



# ANNUAL REPORT & FINANCIAL STATEMENTS

**2024**

Sanctuary Foundation  
Charity Number: 1198534

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# TRUSTEES' ANNUAL *REPORT*

(Incorporating the Director's Report)

YEAR ENDED 31 MARCH 2024

The Trustees present their report and the financial statements of the charity for the year ended 31 March 2024.



## Reference and Administrative *Information*

Charity Name:	Sanctuary Foundation
Charity registration number:	1198534 (Charitable Incorporated Organisation)
Company registration number:	CE029146
Registered Office:	Unit 3, Minerva Court, Chester, CH1 4QT
Trustees:	Mr Simon J Blake FCA CF (Chairperson) Mr Bryan Gareth William Mulholland Mrs Catherine Frances Ross
Director:	Dr Krishna Kandiah OBE
Independent Examiner:	Robert Allin FCA

# AIMS & *OBJECTIVES*

Sanctuary Foundation was established in February 2022 as a response to the Ukraine war and was registered as a charity in April 2022.

The objectives of the charity are to relieve the needs of vulnerable individuals, families and children including but not limited to:

- refugees;
  - those seeking asylum; and
  - those who have become displaced;
- through, but not limited to, informing, educating and advocating for sanctuary, hospitality, safeguarding and the relief of the beneficiaries.

Sanctuary Foundation is committed to working quickly and collaboratively to find solutions to issues involving vulnerable people groups. Following successful civil society and community-based campaigns for Syrian, Afghan and Hong Kong new arrivals, Sanctuary Foundation has been catalysing Ukrainian refugee welcome, integration and support across the whole of the UK.

We work with government, local government, community groups, churches and faith groups, businesses, the academy and volunteers to meet our objectives.

## Ensuring our work delivers our aims

We will review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.



# MESSAGE FROM THE *DIRECTOR*



## Thank you ”

As the founding director of Sanctuary Foundation, I am immensely proud of all the achievements highlighted in this report, and am grateful for all those who have contributed and partnered with us.

Dr Krish Kandiah, OBE

This report celebrates all that has been achieved together over the past year. We have continued to offer support to refugees and their families, hosts and local volunteers, to raise awareness in a variety of sectors including the arts, culture, media, business, and schools, to host online events and briefings, to donate care packages and to provide strategic advice and advocacy to government.

We are so grateful to all those of you who have given so generously to Sanctuary Foundation - for your unwavering support, genuine encouragement, time, energy and money. A special thanks goes to all involved in our historic response to refugees from Ukraine. The **welcome**, generosity and kindness shown has been overwhelming and this positive response is now inspiring and informing wider refugee responses around the world.

We are also grateful to companies such as Pret-a-Manger and Salesforce who have joined us in pioneering new ways of supporting refugees to find meaningful **work**. We have also made strides forward in developing innovative models that can offer **worthwhile housing** solutions for refugees.

Our young people are leading the way in changing the way that asylum seekers and refugees are perceived in our culture. Through large scale online school assemblies with young hosts and celebrity guests, we have reached over 500,000 children and thousands of schools across the UK promoting the **welfare** of refugees.

Sanctuary Foundation has had great coverage in television, radio and other media, particularly Times Radio, Sky News, The Times and more. In all our media engagement we seek to promote a compassionate and humanitarian response to refugees, spreading empathy and solidarity, and advocating for more practical and emotional support of refugees.

Despite repeated efforts we have not been able to see a similar scheme to the Ukraine scheme opened for Sudanese or Gazan children and families. However we continue to suggest that the historic response to Ukrainian refugees in the UK should set a new normal for the way the nations respond to refugees from anywhere in the world.

# MEET THE *TEAM*

## *Trustees*

Our trustee body brings a breadth of experience and expertise to provide governance and support to the Sanctuary Foundation.

Simon Blake, as Chair of Trustees, brings financial management expertise and has managed the finances of the charity over the last year. Simon is Head of Strategic Corporate Finance at a UK top accountancy firm and is the chair of trustees at another charity.

Gareth Mulholland, founder of an online retail site, brings commercial and distribution expertise.

Catherine (Cat) Ross works in a parallel sector as director of a charity and brings insight and experience from the charitable sector.

All trustees give their time voluntarily and receive no remuneration or other benefits.

## *Staff Team*



**Dr Krish Kandiah**  
Founder/  
Director

Krish has been involved in refugee support since the height of the Kosovan crisis in 1999. Krish has been a Homes for Ukraine host and a representative on the government's Homes for Ukraine Core Delivery Group as well as the Homes for Ukraine Delivery Board. Krish was awarded an OBE for services to refugee integration in the King's New Year's Honours list 2023.

John joined the team in September 2022 and has been responsible for overseeing our video production and branding. John has worked in a freelance capacity (video based content creation) for over 13 years



**John Bowen**  
Creative  
Director



**Emma Barrett**  
Administrator

Emma joined the team in February 2024 and ensures the charity runs efficiently and effectively. She brings expertise in administration and education.

Throughout this year, we also had a Director for Operations & Projects who left February 2024 and a Policy Officer (Intern) who completed her time in March 2024.

# HIGHLIGHTS OF THE YEAR

2023-24 has seen our reach extend to over 1,580 schools, 469,000 children and 3,530 churches with over 45,000 contacts in our database.

## Great Big Live Assembly

We ran our first Great Big Live Assembly on 20 June 2023 for World Refugee Day. This has been replicated 3 times over the year with over 469,000 children participating, looking at themes of refugee welcome, Black History Month and World Children's Day.

A special live lesson was also held on 15 November to celebrate the 'Journey to Bethlehem' film, directed by Adam Anders. Adam joined the live lesson to share the story behind it

## No Place Like Home Literary Festival

Our 'No Place Like Home' literary festival was held at St-Martin-in-the-Fields, Trafalgar Square, London on 20 June 2023. We were delighted to have key refugee authors participate, such as Gulwali Passarley, Suad Al Darra, and Yeva Skaliestska. Other well-known celebrities supported the event such as Mel Giedroyc, Christina Lamb, Lord Alf Dubs and Sir Jonathan Pryce.



## Return & Rebuild

In July 2023, we held a special summit, at St George's House, Windsor Castle, that brought together key leaders from government, business, the university sector, refugee communities, and civil society to identify effective ways to up-skill Ukrainians so that they can be part of the rebuilding of their country after the war.

# *HIGHLIGHTS* OF THE YEAR

2023-24 has seen our reach extend to over 1,580 schools, 469,000 children and 3,530 churches with over 45,000 contacts in our database.



## **Surveys**

We have commissioned two surveys over the last year, focusing on

1. The current visa limitations of Ukrainians in the UK (July 2023)
2. Extending Hope to Ukrainians and commemorating the second anniversary of the Ukraine war (February 2024).

This latest survey in February 2024 of Ukrainian guests and hosts was compared with results from our first survey in January 2023. The results were shared at a reception in the House of Lords for government and civil society groups on 21 February 2024.

## **Far From Home**

Krish and our talented Creative Director, John, created the 'Far from Home' short video which illustrates the important link between the original Christmas story and the lived refugee experience of so many in our world today, and reminds us to extend welcome to strangers.

# LEARNING FROM *OTHERS*



## Youth Council

Sanctuary Foundation's Youth Council is made up of displaced and refugee young people who have made their home in the UK. The Council seeks to inform the charity and the UK Government on the experience of being resettled in the UK as a young person, and advocate for further support in relevant areas. The Youth Council comprises young adults from Hong Kong, England and Ukraine.

*... express my heartfelt gratitude to the Sanctuary Foundation for providing me with the remarkable opportunity to influence & assist Ukrainian teens & Sudanese refugees through our participation in parliament, to advocate for the issues and well-being of Ukrainian teens and Sudanese refugees, this was a humbling experience.  
(Barbara)*

## Advisory Committee

Our Advisory committee helps Sanctuary Foundation to put refugees at the heart of our work and to make sure we are providing the best possible support to refugees in the UK.

The Advisory Committee provides its members with the opportunity to actively contribute to the work of the charity by giving insight, advice, ideas, inspiration, knowledge, feedback and experience. This is hugely beneficial in how Sanctuary Foundation can support refugees.



# LEARNING FROM *OTHERS*

## Great Big *Christmas* Party

Partnering again with various corporate donors, including Jude's, Tata Consumer Products, SPAR UK, Holland & Barrett, Mondelez, Britvic and Pladis Global, we were able to provide care packages for 2,000 families at Christmas 2023, working with 40 different community groups and churches. This project was partly sponsored by Love Christmas.



## Supermums *Sponsorship*

We partnered with Salesforce and Supermums to sponsor six Ukrainian women to undertake training in tech.

*I am grateful for the opportunity to study with your team. Thank you very much! I feel safe having it in my mind [Oksana]*



# WORKING WITH THE *CHURCH*



Sanctuary Foundation serves people from all faiths and none. We have had the pleasure of working with businesses, universities and government departments, but we couldn't do all we are doing without the incredible support from churches.

Over 3,440 churches have registered to work with Sanctuary Foundation since the beginning of the Ukraine war. Churches have helped to recruit and support hosts for Ukrainian refugees, running coffee mornings, lunches, English support groups, special events and more. We partnered with many churches (and community groups) to run the *Great Big Christmas Party 2023* through whom we distributed care packages from retailers.

Overall the church across the UK has been a brilliant partner offering incredible support, compassionate and sacrificial service to all of our efforts and we look forward to strengthening these connections in the year ahead.



# WORKING WITH THE *UK GOVERNMENT*



Sanctuary Foundation has worked closely with the UK Government. We have taken a solution-finding approach that searches out areas of common ground with the incumbent government, as well as speaking out on occasion against, for example, the Rwanda plan.

We were pleased to provide a significant link between the government and refugees, hosts, community group leaders and more.

With the upcoming General Election, Krish has been able to forge relationships with politicians from both sides of the House of Commons and is regularly invited to attend Labour and Conservative party events.

With the addition of an intern who has a keen interest in politics, we were able to strengthen these relational and practical links. Overall, we have been privileged to find excellent working relationships with numerous government departments and have been able to catalyse more support to refugees as a result.



# LEGAL & *GOVERNANCE*

## **Constitution of the Charity and Status**

The charity was registered as a Charitable Incorporated Organisation (CIO) with the Charity Commission on 6 April 2022 with the number 1198534. The charity is registered with the Inland Revenue, reference ZD17802 and is exempt from tax on its charitable activities under part 10 of the Income tax Act 2007.

## **Trustee Body**

The Trustees who held office during the year and to the date of this report are listed on page 1. The first Trustees are appointed for different periods - Simon Blake (5 years), Gareth Mulholland (4 years) and Catherine Ross (3 years). However, they are eligible to stand for re-election at the end of the year as set out in the deed of constitution. All new trustees need to be appointed by the trustee body for a period of three years, following a skills analysis and suitable references.

## **Trustee induction and training**

All new trustees are given information relating to the responsibilities of trustees and orientation to the work of the Charity.

## **Trustee meetings**

As a new small charity, the trustees meet informally frequently usually with the director, Krish Kandiah. Various topics were discussed in the year to the date of the report including the ongoing running of the charity. The trustees have set up an annual programme to ensure that policies and procedures are regularly updated and reviewed. Legal advice is sought when necessary.

A **register of trustees' interests** is held to ensure that there are no conflicts of interest. This will be updated regularly. Related party issues are fully declared in the financial statements. The trustees have a clear procedure that if there is a potential conflict of interest on any matter, the trustee with the potential conflict of interest is asked to leave the room and take no part in the debate or decision.

## **Organisation of the Charity**

The operations of the charity are conducted in accordance with the policies and strategy approved by the Trustees. There are no sub-committees. The trustees have also been actively involved in the running of the charity. Some trustees have provided practical input in handling finances and project support.

## **Risk Management**

The Trustees will periodically review risk, including its financial procedures, seeking to ensure all major risks to which the charity might be exposed are identified, in particular those relating to the operations and finances of the Trust. The Trustees are satisfied that there are systems in place to mitigate the exposure to major risks.



# FINANCIAL *REVIEW*

## Overview

The accounts are prepared on an accruals basis. The statement of accounts and financial activities are to be found on pages 15 to 22.

Thanks to the generosity of partner organisations and corporate donors, we have continued to run projects and provide training and support for refugees within the UK.


Expenditure of £122,876 (2023: £510,335) has been recorded.

The deficit for the year was £131,102 (2023: Surplus £257,423) of which £33,692 (2023: Surplus £39,730) are restricted funds.

We received a total of £61,500 (2023: £166,500) from grant funding. A portion of the funds went towards specific projects such as gift boxes at Christmas. Another portion was allocated to salaries for the Director and the Policy Officer (Intern).

## Principal Funding Sources

The principal funding sources for the charity are currently three-fold:

- 
1. General donations via Stewardship. Gift Aid is collected by Stewardship on our behalf where applicable.
  2. Grant funding: grants have been given for rapid response to the Ukraine crisis, salaries and projects.
  3. Restricted funds for a housing project for one Ukrainian family in Brighton.

We are incredibly grateful for the generosity of all of our donors in supporting the work of the charity.

## Reserves Policy

The Trustees have examined the charity's requirements for reserves in light of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be three months of expenditure.

## Plans for Future Periods

The charity plans continuing the activities outlined above in the forthcoming years subject to satisfactory funding arrangements.

# FINANCIAL *REVIEW*

## Going Concern

Having reviewed the level of funds available together with the future projected cashflow, the trustees have reasonable expectation that the charity has adequate resources to continue its activities for the current financial year. Accordingly, they continue to adopt the going concern basis in preparing the financial statements.

## Statement of the Trustees' Responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Charity law in England and Wales requires the trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charity and of its financial activities for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the policies adopted are in accordance with the appropriate SORP on Accounting by Charities and the Accounting Regulations and with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue,

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 21 January 2025 and signed on its behalf by:

Chair: S. Brake (signature)

SIMON BRAKE (printed)

Sanctuary Foundation  
Charity Commission Registration Number 1188534  
Accounts for the year

April 01, 2023 to March 31, 2024

# SECTION A: STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted income funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£
<b>Incoming resources (Note 3)</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income	45,340	13,950	0	59,290	343,003
Activities for generating funds			0	0	795
Investment income	669		0	669	37
Incoming resources from charitable activities	1,416		0	1,416	0
Other incoming resources		61,500	0	61,500	166,500
<b>Total incoming resources</b>	<b>47,425</b>	<b>75,450</b>	<b>0</b>	<b>122,875</b>	<b>510,335</b>
<b>Resources expended (Notes 4-5)</b>					
<b>Costs of Generating Funds</b>					
Charitable activities	133,227	120,120	0	253,347	247,872
Governance costs	630		0	630	5,040
Other resources expended	0	0	0	0	0
<b>Total resources expended</b>	<b>133,857</b>	<b>120,120</b>	<b>0</b>	<b>253,977</b>	<b>252,912</b>
Net incoming/(outgoing) resources before transfers	(86,432)	(44,670)	0	(131,102)	257,423
<b>Gross transfers between funds</b>	<b>(10,978)</b>	<b>10,978</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net incoming/(outgoing) resources before other recognised gains/(losses)	(97,410)	(33,692)	0	(131,102)	257,423
<b>Net movement in funds</b>	<b>(97,410)</b>	<b>(33,692)</b>	<b>0</b>	<b>(131,102)</b>	<b>257,423</b>
<b>Total funds brought forward</b>	<b>217,693</b>	<b>39,730</b>	<b>0</b>	<b>257,423</b>	<b>0</b>
<b>Total funds carried forward</b>	<b>120,283</b>	<b>6,038</b>	<b>0</b>	<b>126,321</b>	<b>257,423</b>

# Sanctuary Foundation

## Accounts for the year

01-April-2023 to 31-March-2024

### SECTION B: BALANCE SHEET

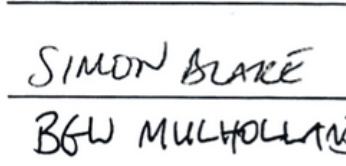
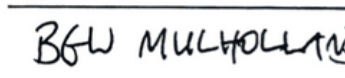
	Unrestricted funds	Restricted income funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£
<b>Current assets</b>					
Stock and work in progress	-	-	-	-	-
Debtors (Note 7)	2,506		-	2,506	3,831
(Short term) investments			-	-	-
Cash at bank and in hand	121,787	6,038	-	127,825	259,657
<b>Total current assets</b>	<b>124,293</b>	<b>6,038</b>	<b>-</b>	<b>130,331</b>	<b>263,488</b>
<b>Creditors: amounts falling due within one year (Note 8)</b>	<b>4,010</b>	<b>-</b>	<b>-</b>	<b>4,010</b>	<b>6,065</b>
<b>Net current assets/(liabilities)</b>	<b>120,283</b>	<b>6,038</b>	<b>-</b>	<b>126,321</b>	<b>257,423</b>
<b>Total assets less current liabilities</b>	<b>120,283</b>	<b>6,038</b>	<b>-</b>	<b>126,321</b>	<b>257,423</b>
<b>Creditors: amounts falling due after one year (Note 12)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Provisions for liabilities and charges</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net assets</b>	<b>120,283</b>	<b>6,038</b>	<b>-</b>	<b>126,321</b>	<b>257,423</b>
<b>Funds of the Charity</b>					
Unrestricted funds	120,283			120,283	217,693
	0			0	0
Restricted income funds (Note 9)		6,038		6,038	39,730
Endowment funds (Note 9)			0	0	0
<b>Total funds</b>	<b>120,283</b>	<b>6,038</b>	<b>0</b>	<b>126,321</b>	<b>257,423</b>

Signed by one or two trustees on behalf of all the trustees

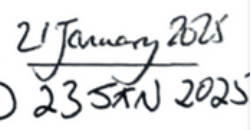
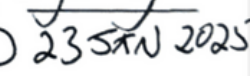
Signature



Print Name

Date of approval

# SECTION C:

## NOTES TO THE FINANCIAL ACCOUNTS

### Note 1 Basis of preparation

#### 1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with Accounting Standards;
- or ✓ Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

#### 1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year.

### Note 2 Accounting policies

#### INCOMING RESOURCES

##### Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

##### Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

##### Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

##### Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

##### Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

##### Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

**Donated services and facilities**

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

**Volunteer help**

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

**Investment income**

This is included in the accounts when receivable.

**Investment gains and losses**

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**EXPENDITURE AND LIABILITIES****Liability recognition**

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

**Governance costs**

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

**Grants with performance conditions**

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions**

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

**Support Costs**

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

## ASSETS

### Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

### Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

### Stocks and work in progress

These are valued at the lower of cost or market value.

## Note 3 Analysis of incoming resources

*Incoming resources may be further analysed if this would help the reader of the accounts.*

	Analysis	2024 £	2023 £
<b>Voluntary income</b>	General Donations	59,290	335,325
	Gift Aid		7,678
		-	-
	Total	59,290	343,003
<b>Activities for generating funds</b>	Event Income	1,416	795
		-	-
	Total	1,416	795
<b>Investment income</b>	Bank Interest received	669	37
		-	-
	Total	669	37
<b>Other incoming resources</b>	Grants received	61,500	166,500
		-	-
	Total	61,500	166,500



#### Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	2024 £	2023 £
Charitable activities	Salaries incl. Employers NIC & Pension	163,632	104,636
	Charitable Activities	73,057	117,038
	Support Cost	17,288	26,198
	Total	253,977	247,872
Governance costs	Legal Fees	-	4,800
	Independent Examination	630	900
		-	-
	Total	630	5,700

#### Note 5 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total 2024 £	Total 2023 £
Legal Fees	-	-		-	4,800
Independent Examination	-	-	630	630	900
Office Costs and Equipment	-	3,345		3,345	11,770
Other expenses	-	13,943		13,943	14,428
<b>Total</b>	-	17,288	630	17,918	31,898

## 6.1 Staff Costs

	Total 2024	Total 2023
	£	£
Gross wages, salaries and benefits in kind	149,454	97,272
Employer's National Insurance costs	11,127	6,264
Pension costs	3,051	1,100
Total staff costs	163,632	104,636

## 6.2 Average number of full-time equivalent employees in the year

	Total 2024	Total 2023
	Number	Number
The parts of the charity in which the employees work		
Charitable Activities	4	2
Governance	-	-
Total	4	2

## 6.3 Defined contribution pension scheme

### Brief details of the scheme

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

	Total 2024	Total 2023
	£	£
The costs of the scheme to the charity for the year	3,051	1,100
The amount of any contributions outstanding at the year end	402	556
The amount of any contributions prepaid at the year end	-	-

## Note 7 Debtors and prepayments

Analysis of debtors	Amounts falling due within one year	
	2024	2023
	£	£
Other debtors	775	853
Prepayments and accrued income	1,731	2,978
Total	2,506	3,831

**Note 8 Creditors and accruals**

## Analysis of creditors

	Amounts falling due within one year	
	2024	2023
	£	£
Trade creditors	2,708	4,609
Other creditors	402	556
Accruals and deferred income	900	900
Total	4,010	6,066

**Note 9 Endowment and restricted income funds**

## 9.1 Funds held

Fund Name		Purpose and Restrictions
Pembroke	Restricted	Ukraine Housing
Confidential Funder	Restricted	Staff Salaries - COO position
Benefact Trust	Restricted	Staff Salaries and website
Christmas Boxes	Restricted	Christmas boxes for refugee mothers

**9.2 Movements of major funds**

Fund names	Fund balances brought forward	Incoming resources	Outgoing resources	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
Pembroke	6,288	13,950	(14,200)	0	0	6,038
Fyrish COO	21,226		(21,226)	0	0	0
Benefact Trust	12,216	54,000	(77,194)	10,978	0	(0)
Christmas Boxes	0	7,500	(7,500)	0	0	0
<b>Total Funds</b>	<b>39,730</b>	<b>75,450</b>	<b>(120,120)</b>	<b>10,978</b>	<b>0</b>	<b>6,038</b>



**Section A Independent Examiner's Report**

Report to the trustees/  
members of

SANCTUARY FOUNDATION

On accounts for the year  
ended

31<sup>st</sup> March 2024

Charity  
no.

1198534

Set out on pages

15 to 22

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> March 2024.

**Responsibilities and  
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

14<sup>th</sup> January 2025

Name:

ROBERT ALLIN

Relevant professional  
qualification(s) or body:

Institute of Chartered Accountants in England and Wales

Address:

Milton Hall, Ely Road, Milton, Cambridge, CB24 6WZ





## Contact Us :



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