



The Parish Church of
St Peter and St Paul
Bishops Hull



Annual Report for end 2022

“Worship, Mission, Discipleship”

This Report presents an overview of the Parochial Church Council's (PCC) discussions and decisions for the year ending 31 December 2022

PCC Membership

The PCC is constituted with 18 members, together with the possibility of two co-opted additional members if required. During the past year, the following served as members:

Incumbent (Ex Officio)

1. Revd Phil Hughes

Wardens (Ex Officio)

2. Belinda Luke (as of AD Visitation 2022)
3. Will Osmond (as of AD Visitation May 2015) (PCC Chair, as of APCM 2019)

Reader(s) (Ex Officio)

4. Vacancy

Deanery Synod representatives (Ex Officio)

5. Val Traylen
6. Belinda Luke
7. Vacancy

Elected members

8. Kathryn Fear End of 2nd office APCM 2024
9. Shirley Stapleton End of 1st office APCM 2024
10. Mark Dakin End of 1st office APCM 2024
11. Val Traylen End of 1st office APCM 2024
12. Vacancy
13. Vacancy
14. Vacancy
15. Vacancy
16. Vacancy
17. Vacancy
18. Vacancy

Co-opted

Sally Adams is the appointed person for Safeguarding as of January 2022.

Appointed for 2022 at first PCC meeting

Secretary: A secretary is URGENTLY needed. Various PCC members stood in for this role throughout the year.
Treasurer: Kathryn Fear

St Peter & St Paul's PCC is an elected body with responsibility, in co-operation with the Vicar, for promoting the whole mission of the Church within the parish. They are also responsible for the maintenance of the church buildings and, as Trustees, are accountable to the Archdeacon for the church's finances.

Committees

The PCC operates through several committees or working groups as follows:

Standing Committee

Consists of the Vicar, Church Warden x 2, PCC Chair, PCC Representative and PCC Treasurer.
This committee is required by law and co-ordinates the urgent business between PCC meetings.

Fabric

Consists of Church Warden x 2.
Responsible for co-ordinating and commissioning minor works of maintenance and repair in and around the building (including the church hall) as well as presenting details of more complex works to the PCC for consideration and discussion.

Pastoral and Link Group

Consists of Vicar, all Link People and Pastoral Team.
Oversees organised pastoral work on behalf of the church. This group has not met since Covid 19.

Ministry / Worship Group

Consists of Vicar and Reader(s).
Oversees and monitors the regular worship of the church, including seasonal and one-off services. In the absence of a Reader this work is done by the Vicar.

Children's Working Group

Consists of Vicar and Children's Leadership Team (vacancy).
This group has not met since Covid 19.

Social Group

Consists of Pat Barrett, Belinda Luke and Beverley Keitch.
Organises and co-ordinates social events for the church and the wider community.

Review of the Year

Church attendance

At the end of 2022, the number of names on the Electoral Roll stood at 67 (APCM 2021, 68).
In line with Church Law, a completely new Electoral Roll was created in April 2019.

Parochial Church Council

- The full PCC met 9 times (by ZOOM or in person) for arranged meetings.
In an exciting and challenging year we have continued to seek ways to develop our **worship**, gain confidence in **mission** and deepen our **discipleship** through a variety of styles of worship and teaching based on Biblical understanding.
- **Worship**
 - o The BIG NEWS for the year is the starting and almost finishing of the building project (The Bridge)! A HUGE thanks to all involved. It has been a journey of highs and lows, but the end result will be what we aimed for...to the GLORY OF GOD!

- o Closing the church building and moving activities to the church hall in April 2022.
- o Maintaining procedures and practices to keep people as safe as possible as we venture out of Covid restrictions

- **Mission**

- o Making the services as widely accessible as possible, including a variety of platforms (in person, Facebook, Youtube, Church Website)
- o Seeking ways to keep a strong presence in the community, especially for the 'key' festivals in the year
- o Maintaining a culture of 'both/and' for in-person and online services
- o Continuing with the way we financially support Mission Organisations
- o Giving Real Advent Calendars to all Reception children, Christmas Story booklets from the Bible Society to all other children (gifted from the congregation), giving It's Your Move booklets (end of school year) to all Year 6 children moving to Secondary School.
- o Encouraged a new team for Open the Book to take Bible stories into the school.
- o Encouraged a new team to take Communion to the Care Homes in Bishops Hull.

- **Discipleship**

- o A focus on Biblical teaching/understanding and real life application.
- o A gentle restarting of the homegroups following Covid 19.
- o Daily Bible Study notes made available from the Bible Reading Fellowship.

Other discussions and decisions by the PCC include as follows:

Fabric

The Quinquennial Report was completed in June 2017 and was received in November 2018. We will address the items identified in a program of works as advised by the church architect.

We have kept the church and church hall electrical systems fully checked and up to date, kept gutters and gulleys clear all around the church and monitored the condition of the churchyard. Steps and walkways have been pressure washed and weedkiller applied where necessary.

The Church Hall

The Church Hall was closed due to the pandemic and its planning permission expired in December 2020. With advice from the Church Architect we obtained temporary permission to re-open the hall from April 2022 for 'internal use' while building works are taking place and have made

very good use of this facility while the church building was closed. The hall must be removed by the end of 2023.

Building Tomorrow's Church Today

Both Planning Permission and Church Faculty Permission were granted in 2019. In agreement with the church architect, a significant revision took place in 2020 to reduce the cost of the project. We signed contracts in March 2022 and Crowstep began work in April 2022. The church was handed back(though not completed) for use mid December in time for the Carol Service and main Christmas services.

Finance

See separate report and figures.

Fire Risk Assessment

Copies of the Fire Risk Assessments are held by the Churchwardens in the Health and Safety File.

Safeguarding

Our Safeguarding Policy is based on the Diocesan guidelines. Sally Adams was the Appointed Person for Safeguarding from 1 January 2022.

There have been no Safeguarding incidents to report to the APCM in 2022.

PCC members, as Trustees of the Charity, have the ultimate legal responsibility for ensuring that the correct procedures are strictly adhered to and, in furtherance of this, the PCC consider the advice provided by the Diocese of Bath & Wells.

END

St. Peter and St. Paul, Bishops Hull - Receipts & Payments Account

For the year ended 31 December 2022

	Notes	General fund £	Designate d fund £	Restricted fund £	2022 £	2021 £
Receipts						
Donations and Legacies:						
Planned giving	1	24,814	-	2,750	27,564	30,641
Collections, donations & other giving	2	4,628	470	103,261	108,359	24,397
Gift Aid recovered		7,122	-	1,527	8,649	-
Legacies		-	-	-	-	-
Other Trading activities						
Magazine/Hall Lettings		-	-	-	-	816
Fund Raising	3	338	-	-	338	99
Receipts from Investments:						
Interest received		6	26	244	276	50
Receipts from Charitable activities:						
Parochial fees	4	445	-	-	445	346
Other Receipts						
		-	-	-	-	-
Total Receipts		37,353	496	107,782	145,631	56,349
Payments						
Charitable activities:						
Magazine no longer part of church funds	4a	-	(3,142)	-	(3,142)	-
Mission & Evangelism	5	(45)	(192)	-	(237)	(203)
Parish Share	6	(2,000)	-	-	(2,000)	(39,048)
Clergy expenses	7	(353)	-	-	(353)	(447)
Church running expenses	8	(895)	(101)	(365)	(1,361)	(2,846)
Churchyard maintenance		(117)	-	-	(117)	(57)
Cost of raising funds	8a	-	(165)	-	(165)	(1,582)
Administration:						
Administration costs	9	(1,366)	-	-	(1,366)	(3,688)
Governance costs		(75)	-	-	(75)	(150)
Insurance		(1,203)	-	-	(1,203)	(977)
Major expenditure						
BTCT spend		-	-	(140,919)	(140,919)	(3,760)
Hub costs		-	-	-	-	-
Total payments		(6,054)	(3,600)	(141,284)	(150,938)	(52,758)
Surplus/(Deficit) of Receipts over payments		31,299	(3,104)	(33,502)	(5,307)	(3,591)
Rounding differences			(1)	(1)		
Transfers between funds	1		(1)	-	-	-
Total Surplus/(Deficit)		31,300	(3,106)	(33,503)	(5,309)	(3,591)
Cash at bank and in hand at 1 Jan		(18,466)	21,750	135,619	138,903	135,312
						131,721
Cash at bank and in hand at 31 Dec	10&11	12,834	18,644	102,116	133,594	131,721

Independent Examiner's Certificate for the PCC Accounts

Report to the trustees of:

Parish Church of St Peter & St Paul

Parochial Church Council

On accounts for the year ended:

31 December 2022

Charity Number (if applicable):

N/A

**Respective responsibilities
of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's
statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Pip Millard

Date:

4/7/23

Name:

Mr Pip Millard FCCA

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

Front Room 2/F, 49A Bridge St, Taunton, TA1 1TP

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.