



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 2nd December 2022 **Period start date**

To: 1st December 2023 **Period end date**

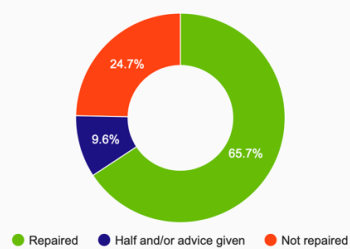
Charity name: SHARE: Flitwick and Ampthill

Charity registration number: 1198511

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To protect and safeguard the environment for the public benefit through in particular but not exclusively the promotion of share, repair and re-use of products as a means of preventing and minimising waste disposal; and the advancement of the education of the public regarding the protection of the environment through the sharing, repairing and re-use of products.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>During the reporting period the Trustees have:</p> <ul style="list-style-type: none">• Advertised the Library of Things and continued to accept, sort, repair when necessary/possible and catalogued many kind donations of used equipment from the public.• Lent out useful items to the community, reducing the number of items that have to be bought.• Started running Repair Cafés in the local area, where people can bring their broken household items and volunteers attempt to work with them to repair the item for free. During the reporting period we ran 3 Repair Cafés and saved nearly 50 items from landfill.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference									
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>After the first full year of operating the Library of Things, SHARE: Flitwick and Ampthill has 76 members and has loaned 150 items. Members of the community have regularly commented upon how much money they have saved by being able to borrow rather than buy.</p> <p>In April 2023, SHARE: Flitwick and Ampthill ran our first Repair Café. This was very well received by the community. We have now run a total of 3 Repair Cafés with 73 items looked at and a repair rate of 66%. That is nearly 50 items saved from landfill so far!</p> <p>Total number of registered repairs (73)</p> <p>Percentage of successful repairs</p>  <table><caption>Percentage of successful repairs</caption><tr><th>Category</th><th>Percentage</th></tr><tr><td>Repaired</td><td>65.7%</td></tr><tr><td>Half and/or advice given</td><td>9.6%</td></tr><tr><td>Not repaired</td><td>24.7%</td></tr></table> <p>In Autumn 2023, SHARE: Flitwick and Ampthill was lucky enough to be offered free storage and operating space by Flitwick Town Council. The trustees moved the loan items from the existing operating premises of Flitwick Village Hall to The Rufus Centre, Flitwick. The Library of Things now operates between 10-12 on Saturdays from the Rufus Centre.</p>	Category	Percentage	Repaired	65.7%	Half and/or advice given	9.6%	Not repaired	24.7%
Category	Percentage									
Repaired	65.7%									
Half and/or advice given	9.6%									
Not repaired	24.7%									

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As of 1 st December 2023, SHARE: Flitwick and Ampthill has £1114 in the Co-operative Bank. This is enough to pay for another year of essential expenditure such as insurance, website running costs and the Library inventory software, myTurn. The trustees feel, therefore, that SHARE: Flitwick and Ampthill is currently in a solid financial position.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees consider it prudent to ensure that one year's worth of essential expenditure – covering items such as insurance, website costs and inventory software, without which SHARE: Flitwick

		and Ampthill cannot operate – is held in reserve at all times.
Amount of reserves held	Para 1.22	£1000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	'Foundation' model constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	SHARE: Flitwick and Ampthill is a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	After agreement from all existing trustees, Richard House was added as a trustee.

Reference and Administrative details

Charity name	SHARE: Flitwick and Ampthill
Other name the charity uses	n/a
Registered charity number	1198511
Charity's principal address	3 Chestnut Close Westoning Bedfordshire MK45 5LR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Blazeby			
2	Susan Clinch			
3	Leisa Milne			
4	Dan Toinko			
5	Richard House		23 rd January 2023 onwards	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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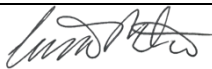

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Leisa Alexandra Milne	Ian Stephen Blazeby
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	11 th June 2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
SHARE: Flitwick and Ampthill

No (if any)
1198511

CC16a

Receipts and payments accounts

For the period from	Period start date 2nd December 2022	To	Period end date 1st December 2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Council Grants	1,050	-	-	1,050	1,700
Rental income	576	-	-	576	-
Donations	741	-	-	741	5
Membership fees	343	-	-	343	33
Other Grants	-	-	-	-	-
Sale of inventory assets	-	-	-	-	-
Recycling for Good Causes	88	-	-	88	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,798	-	-	2,798	1,738
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,798	-	-	2,798	1,738
A3 Payments					
Insurance	392	-	-	392	293
Website	122	-	-	122	-
Room rental for Library of Things	900	-	-	900	-
Hosting Repair Cafes	460	-	-	460	-
Sundries for maintenance / repairs	90	-	-	90	-
Equipment for running Library / Repair Café	357	-	-	357	168
Items purchased for inventory	432	-	-	432	-
MyTurn library software	208	-	-	208	-
	-	-	-	-	-
Sub total	2,961	-	-	2,961	461
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,961	-	-	2,961	461
Net of receipts/(payments)	- 163	-	-	- 163	1,277
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,277	-	-	1,277	-
Cash funds this year end	1,114	-	-	1,114	1,277

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		1,114	-	-
		-	-	-
		-	-	-
	Total cash funds	1,114	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Westoning Village Hall deposit (to be refunded)	50	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Donated inventory items		-	1,000
	Shelving, other furniture		-	150
	Bought inventory items		-	400
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Leisa Milne	2/17/2024
	Ian Blazeby	5/4/2024