



JESUS THE CORNERSTONE CHURCH TRUSTEES REPORT FOR THE YEAR ENDED 30TH JULY 2024

Fulfilling the Great Commission

Jesus The Cornerstone Church stands as a vibrant, full gospel church, committed to honouring and glorifying God through the making of disciples across all nations. We achieve this by actively engaging with culture and community, establishing a firm biblical foundation, equipping believers for ministry, and empowering individuals to grow as disciples. Our fellowship thrives on sharing the love of Christ, fostering deep relationships with Jesus through worship, fellowship, and dedicated service.

Presently, our regular Sunday services welcome an average of 25 adults and 6 children. These numbers often see an increase during special church events and our annual church anniversary celebrations, where we warmly invite people to join us for a normal or a special church event service.

Aim and Purpose

The church's core aim is to actively engage with the world and foster discipleship. This is achieved by proclaiming the Gospel of Jesus Christ, empowered by the Holy Spirit. We seek to bring individuals into churches where they can worship the Lord and obey His commandments, ultimately bringing eternal glory to God the Father. A strong emphasis is placed on disciplined small group engagement, driven by a deep passion for reaching those who are lost.

Objectives and Activities

JTCC is dedicated to expanding its reach to invite more individuals to engage in Sunday church services, worship God, and learn about the Gospel. This involves encouraging participation in our weekly prayer meeting and Bible study, as well as smaller group activities and church events like retreats, summer camp, and church outings. Our goal is to guide people to understand the Gospel, connect with members of our church, and inspire them to commit their lives to serving Jesus.

We aim to engage every member of our church in inviting their family, friends, and colleagues, and to cultivate new friendships within our community. This effort is crucial for building a culture of evangelism and leading more people to our worship services.



For church members who are not familiar with Christianity, this is the initial step towards equipping them with the necessary tools they need to invite others and welcome visitors into our church.

To enhance our worship services, we are committed to helping people understand the Gospel, connect with church members, and motivate them to commit their lives to serving Jesus. We encourage people to attend our worship services regularly, understanding that relationships are key to their continued engagement. Our aim is to ensure that each visitor feels connected to our church community through effective communication and integration.

As our church grows, we will develop additional leaders and workers to better serve our community. We need more workers and leaders to help oversee the church. We also need to increase the number of workers to assist with various church activities. Last April 21st, we celebrated our 4th anniversary, a significant milestone that included inviting a guest preacher from the Philippines who also conducted valuable leadership training for all our church leaders and workers. We also enjoyed a day out together and actively participated in an interchurch sportsfest, fostering community and healthy competition.

Finally, to foster a generous church culture, we must first lead them to Jesus. We are transforming into generous people through faith in Christ. When planning our church activities for the year, the Trustees and leaders of the congregation must collectively organize and develop an event outline, identifying all necessary aspects including venue, potential speakers, activities, timetable, and expenses to be incurred. We will also outline specific roles and responsibilities for each church member involved.

Achievement and Performance

JTCC conducts various online activities via Zoom throughout the week, including a Prayer Meeting every Wednesday at 8:30 PM and a Bible Study every Friday at 8:30 PM. This year, we have successfully encouraged new members to participate in our online church activities.

On April 21, 2024, our church celebrated its 4th anniversary, successfully integrating new families into our community. We hosted a guest preacher from the Philippines, who provided teachings aimed at the spiritual growth of our members and leaders. Additionally, a church family day out was held from August 22-25, 2024.



Pastoral Care

Our Pastors are committed to upholding the rights and dignity of every individual, recognizing their unique value as seen by God. This commitment extends to all, regardless of their race,

religion, nationality, language, gender, marital status, sexual orientation, age, size, employment, income, disability, health, abode.

We strive to create an environment where individuals feel accepted and are not judged, ensuring their safety, freedom, and personal space to express themselves. We empower them to make their own decisions without coercion or manipulation, even when their perspectives differ from the church's thinking, actions, and lifestyle. We ensure that the trust placed in us by individuals is never misused or abused.

Pastoral care encompasses spiritual, emotional, and social support for those in need or experiencing hardship. This includes addressing the spiritual needs of church members, offering healing prayers for the sick, providing counseling, and delivering pastoral guidance.

Mission

JTCC's mission is to globally extend the reach of the Gospel of Jesus Christ. This mission is fulfilled through evangelizing the unreached, liberating those in spiritual captivity, and educating Christians worldwide to live victorious lives by the Word of God. JTCC propagates the Gospel through diverse initiatives, including inviting individuals who attend our Sunday service to share their testimonies, engage with prayer meetings, participate in bible studies, and join small group meet-ups. Our Pastors and leaders facilitate follow-up with new believers through visits and in-house bible studies. All members of the congregation are encouraged to invite their family, friends, colleagues, or anyone to attend Sunday church services. We strive to create a welcoming environment where people feel comfortable returning. JTCC also connects with people through various church events like summer camps, retreats, church day outs, and inter-church sportsfest. These activities are designed to facilitate easy relationships and open conversations, ensuring that no one feels isolated or unsupported.

JTCC mission is to reach the world with the gospel of Jesus Christ. The fulfilment of this mission is implemented by evangelizing the unsaved, setting the captives free, teaching Christians worldwide how to live victorious life through the Word of God.



JTCC spread the Gospel through a variety of effort. To those who attended our Sunday service, we share the gospel to them by means of testimony, prayer, bible verses and by inviting them to attend our church prayer meetings, bible studies and small group meet ups. Our Pastors set up a follow-up with new believers; visitation and conduct a in-house bible study. All members of congregation are encouraged to invite their family, friends, colleagues or anyone to attend Sunday church services. We make our church a place that people want to come back to.

JTCC connect with people through church events such as summer camp, church retreat, church day outs. In such events, relationships are easily made, and conversations can be had without feeling too small or too large to support.

Financial Review

July 31, 2023 – July 30, 2024

Overview

During the financial year ending July 30, 2024, the charity continued to manage its funds responsibly, ensuring that all income was used in support of its aims. The financial statements presented in the CC16a form provide a detailed record of receipts, payments, and the resulting cash position.

Income

Total receipts for the year amounted to £18,852, consisting entirely of collections from giving and donations. This reflects strong continued support from our donors and supporters.

Expenditure

Total expenses for the year were £13,564, which includes all operational costs as well as a replenishment of the petty cash fund. The breakdown is as follows:

- Operating Expenses (e.g., rental, supplies): £13,448
- Petty Cash Replenishment: £885
- Adjustment for Petty Cash Fund Accuracy: £115



Explanation of £115 Adjustment:

Last year's petty cash fund balance of £1,000 included an unspent amount of £115, which was already counted in the cash balance as of July 30, 2023. To avoid double-counting that leftover fund this year, an adjusting entry of £115 was added to this year's expenses. This ensures the cash flow and actual balances reconcile accurately across both years.

Cash Position at Year-End

As of July 30, 2024, the total cash funds amounted to £14,775, made up of the following:

- Cash in Bank: £13,995
- Cash on Hand (not yet deposited): £780
- Petty Cash Fund: £1,000

This matches the increase in cash from the prior year's closing balance of £9,487 and the year's net surplus of £5,288 (£18,852 income – £13,564 expenses).

Last Year Comparison

For reference, the financial position reported for the previous year ending July 30, 2023 was:

- Total Receipts: £18,898
- Total Payments: £9,412
- Closing Cash Balance: £9,487 (including petty cash of £115)

Conclusion

JTCC has maintained sound financial management and ends the year in a stronger cash position. The Trustees are satisfied with the current reserves and the transparency of the reporting. All funds remain unrestricted and available for the general purposes of the charity.

Volunteers

We would like to extend our heartfelt thanks to all the leaders and workers who have worked tirelessly to support the church and meet its needs. Also, to all our members who have generously provided food and drinks every week and in every church event. Our church pastors, Pastor Alfredo Nacion and Pastor Lucy Nacion, along with the trustees and church workers, have all agreed not to receive any payment from the church. They have freely and willingly committed their time and effort to keep the church running smoothly.



Structure, Governance and Management

The activities of the church are overseen by the pastors and trustees. The church trustees are responsible for making decisions on all matters of general concern and importance to the church, including how the funds are to be spent. The trustees met once every two months, either face-to-face or via Zoom, with an average attendance rate of 85%. The church operates through various ministries, each handling different tasks and activities.

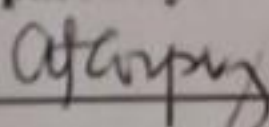
These ministries include music, life group, prayer intercession, ushering, evangelism, tambourine, children, youth, finance, and kitchen. All are vital in fulfilling the church's vision and mission.

Administrative Information

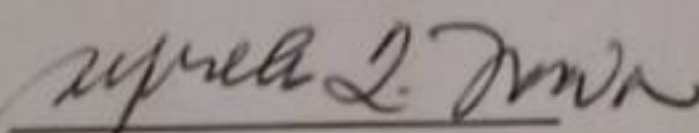
The church continues to operate as a non-profit religious organization under the governance of the Board of Trustees, in accordance with its constitution and by-laws. There have been no changes in the composition of the Board of Trustees during the reporting period; all current members continue to serve in their respective roles.

There are also no changes in the church's location or the regular Sunday worship service schedule. The church remains at its present address and continues to hold Sunday services as previously scheduled.

Prepared by:


Amelita T. Corpuz

Approve by:


Pastor Alfredo T. Nacion
Head Pastor/Trustee



CHARITY COMMISSION
FOR ENGLAND AND WALES

JESUS THE CORNERSTONE CHURCH

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
JULY 31 2023

To

Period end date
July 30, 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Collections	18,852	-	-	18,852	18,898
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	18,852	-	-	18,852	18,898
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18,852	-	-	18,852	18,898
A3 Payments					
Expenses (incl, petty cash replenishment)	13,564	-	-	13,564	9,412
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,564	-	-	13,564	9,412
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,564	-	-	13,564	9,412
Net of receipts/(payments)	5,288	-	-	5,288	9,487
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,487	-	-	9,487	-
Cash funds this year end	14,775	-	-	14,775	9,487

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	13,995	-	-
	Cash on Hand	780	-	-
	Petty Cash Fund	1,000	-	-
	Total cash funds	15,775	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Alfredo T. Nacion
Losila L. Nacion

Print Name

Alfredo T. Nacion
Losila L. Nacion

Date of approval

03/07/2025
03/07/2025