

Kingdom Compassion CIO

REPORT OF THE TRUSTEES

Year ended 31 August 2025

Governance and management

This is the third Trustees' Report of Kingdom Compassion CIO, a charitable incorporated organisation registered as a charity (number 1198377) on 25th March 2022 under Part 11 of the Charities Act 2011.

The governing body of the charity is the Board of Trustees, and the trustees are responsible for the management of the charity. All trustees are elected at the Annual General Meeting but a trustee may be co-opted during the year by the other trustees. A trustee is appointed for a term of three years but may be re-appointed.

Day to day management of the charity is delegated to the Director, Samy Mansour, who coordinates the activity of a team of counsellors in providing many of the charity's services.

Objectives

The purposes of the charity, in accordance with the Constitution, are:

The preservation and protection of the good mental and physical health of families and individuals through the provision of support and counselling services in accordance with Christian principles.

Public benefit

The trustees are aware of the guidance relating to public benefit provided by the Charity Commission. In particular, the charity aims to make its counselling services available to anyone who wishes to apply for them.

Activities and Achievements

(a) Counselling

A primary focus of the charity is counselling, delivered through a network of five qualified or accredited counsellors who offer professional services to individuals unable to afford such support. None of these counsellors is employed or compensated by the charity.

Clients are requested to contribute based on a sliding scale corresponding to their income. The activity has been conducted successfully throughout the year. Recently, there has been a steady number of referrals, usually four or five each month.

By the end of August 2025, we had received a total of 60 new referrals for various issues, including anxiety, depression, OCD, phobias, eating disorders, marital or couple relationship concerns, trauma and PTSD, work-related stress, addiction or life-controlling issues, and burnout. Over the course of 12 months, our team worked with 25 new individuals and couples. The remaining 35 referrals either ceased follow-up with us or underwent an initial assessment but remained undecided about continuing treatment. Additionally, we successfully referred several individuals to more appropriate services.

(b) Trauma-focused work

Several of the referrals from counselling resulted in trauma-focused therapy. Furthermore, eight other referrals were managed specifically for trauma-focused treatment.

(c) Leadership Coaching

This service aims to provide assistance and support Christian leaders through critical periods in their lives. It offers flexibility to meet both short-term and long-term needs. Samy has supported numerous Christian leaders facing crises, burnout, transitions, work-related conflicts, and stress management, including marital conflicts resulting from an imbalance between work and home life. As of August 2025, we have assisted twelve leaders from the United Kingdom and internationally. All contacts are ordained vicars, ministers, or leaders of missionary organisations. This ministry emerged in response to demand rather than through prior planning; nevertheless, it has maintained a robust presence over recent years.

(d) Training

All training provided has been for Christian organisations, with a focus on addiction, trauma, and supervision for charity workers.

We provided three sessions in the year ending August 2025 on how trauma develops, its effects on the body, and trauma and addiction. Only Christian charities benefited from our free training programmes.

Samy spoke at a conference in Bristol attended by about 150 people on addiction and trauma. He also led two seminars for recovery workers in drug rehabilitation.

Overseas engagement: Primarily conducted online, with no recent overseas trips.

(e) Networking

Samy attended a conference in London dedicated to Middle East missionary organisations, with an emphasis on media. He participates in an All-Party Parliamentary Group bi-monthly, which affords him the opportunity to contribute grassroots ideas concerning drugs, alcohol, and related issues.

Additionally, he is a member of Global Connection, an evangelical network of missionary organisations, where he meets and prays with several CEOs monthly.

Financial Review

The charity continues to benefit from a transfer of £28,189 from Kingdom Compassion YWAM upon its dissolution in 2022. During the year, donations of £2,510 were received and expenditure of £2,114 was incurred, leaving a closing balance of £27,716. Of this amount, £15,635 is held on a fixed term deposit yielding interest at 4.3% pa.

Statement of Trustees' Responsibilities

The trustees acknowledge their responsibility for:

- (a) Keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity;
- (b) safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities; and
- (c) preparing financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of its financial activities for that year.

The financial statements must comply with the Charities Act 2011 and the *Statement of Recommended Practice (SORP 2015)* applicable to charities preparing their accounts in accordance with *Financial Reporting Standard FRS102*.

This report was approved by the trustees on
by:

2025 and is signed on their behalf

Rev H Miller, Trustee

Kingdom Compassion CIO

REPORT OF THE TRUSTEES

Year ended 31 August 2025

Reference and Administrative Information

Working names	Kingdom Compassion CIO Kingdom Compassion
Charity registered number	1198377
Trustees	Rev Herbert Miller, Chairman Mr Samy Mansour Mrs Annabel Lea
Secretary	Mr Philip Bedford Smith
Registered office	77 Troy Court Kensington High Street London W8 7RB
Bank	Lloyds Bank
Independent Examiner	Not required this year

Kingdom Compassion CIO

Statement of Financial Activities

for the year to

31 August 2025

	Note	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 <i>Total Funds £</i>
INCOME					
Donations	3	2,510	-	2,510	2,704
Charitable Activities		-	-	-	-
Investment Income		635		635	-
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Total		3,145	-	3,145	2,704
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EXPENDITURE					
Charitable Activities	7	2,114	-	2,114	4,373
Other		-	-	-	-
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Total		2,114	-	2,114	4,373
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NET INCOME/(EXPENDITURE)		1,031	-	1,031	(1,669)
Other gains/(losses)		-	-	-	-
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NET MOVEMENT IN FUNDS		1,031	-	1,031	(1,669)
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Total funds brought forward		26,685	-	26,685	28,354
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Total funds carried forward		27,716	-	27,716	26,685

Kingdom Compassion CIO

Balance Sheet
at 31 August 2025

	Note	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
FIXED ASSETS					
Tangible Assets	5	-	-	-	-
CURRENT ASSETS					
Deposit Account	6	15,635	-	15,635	15,000
Cash at Bank		12,081	-	12,081	11,685
Total		27,716	-	27,716	26,685
CURRENT LIABILITIES					
Amounts falling due within one year		-	-	-	-
NET CURRENT ASSETS		27,716	-	27,716	26,685
TOTAL NET ASSETS		27,716	-	27,716	26,685
FUNDS					
Unrestricted Funds		27,716	-	27,716	26,685
Restricted Funds		-	-	-	-
Total funds carried forward		27,716	-	27,716	26,685

These financial statements have been prepared in accordance with Financial Reporting Standard FRS102 (updated October 2019).

The financial statements on pages 6 to 9 have been approved by the trustees on 2025 and signed on their behalf by:

Rev H Miller, Trustee

Kingdom Compassion CIO

Notes to the Accounts

for the year to

31 August 2025

1 Constitution

Kingdom Compassion CIO is a charity, registered number 1198377, set up on 25 March 2022.

2 Basis of Accounting

The financial accounts have been prepared under the historical cost convention and in accordance with *Accounting and Reporting by Charities: Statement of Recommended Practice (SORP2015)* in conjunction with *Financial Reporting Standard FRS102* updated in October 2019.

The following accounting policies are applied:

- (a) All income is recognised when it is receivable and its receipt is likely and can be measured.
- (b) Expenditure is recognised when a liability exists to another party and the amount of the obligation can be estimated or measured reliably.

3 Charitable Income

	2025	2024
	£	£
Donations	2,510	2,704
	<u>2,510</u>	<u>2,704</u>

4 Trading Activities

No trading activities occurred during the year.

5 Tangible Assets

No tangible assets costing over £5,000 were held during the year.

Kingdom Compassion CIO

Notes to the Accounts
for the year to
31 August 2025

6 Deposit Account

This is a CAF One Year Fixed Term Deposit with Shawbrook Bank of £15,635 (2024: £15,000) yielding interest at 4.3% pa.

7 Detailed Expenditure

	2025	2024
	£	£
IT Equipment	312	2,180
Other IT costs	371	730
Travel and entertaining	496	124
Hire of counselling rooms	600	600
Counselling materials and books	-	101
Trade mark renewal	-	300
Professional subscriptions	335	338
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	2,114	4,373

8 Trustees' Expenses

No trustee is paid remuneration for their services as trustees.
Expenses reimbursed during the period were as follows:

	2025	2024
	£	£
Professional subscription	167	160