

Kingdom Compassion CIO

REPORT OF THE TRUSTEES

Year ended 31 August 2024

Governance and management

This is the second Trustees' Report of Kingdom Compassion CIO, a charitable incorporated organisation registered as a charity (number 1198377) on 25th March 2022 under Part 11 of the Charities Act 2011.

The governing body of the charity is the Board of Trustees, and the trustees are responsible for the management of the charity. All trustees are elected at the Annual General Meeting but a trustee may be co-opted during the year by the other trustees. A trustee is appointed for a term of three years but may be re-appointed.

Day to day management of the charity is delegated to the Director, Samy Mansour, who coordinates the activity of a team of counsellors in providing many of the charity's services.

Objectives

The purposes of the charity, in accordance with the Constitution, are:

The preservation and protection of the good mental and physical health of families and individuals through the provision of support and counselling services in accordance with Christian principles.

Public benefit

The trustees are aware of the guidance relating to public benefit provided by the Charity Commission. In particular, the charity aims to make its counselling services available to anyone who wishes to apply for them.

Activities and Achievements

(a) Counselling

One of the charity's main focuses continues to be counselling. A network of five qualified or accredited counsellors provides professional services to individuals who otherwise could not afford them. None of the counsellors is employed or paid by the charity.

Clients are asked to contribute according to their means, using a sliding income scale. The services have been successfully running throughout the year, but we have noticed a recent decline in referrals, which may be attributed to the onset of seasonal weather.

In 2024 to the end of November, we received 42 new referrals for various issues, including anxiety, depression, OCD, phobias, eating disorders, marital or couple relationships, trauma and PTSD, work-related stress, and burnout. Our team engaged with several clients and successfully referred those needing different types of help to more suitable services.

(b) Trauma focus work

Several referrals from the counselling services resulted in trauma-focused therapy. Additionally, we had six other referrals for trauma-focused treatment.

(c) Leadership Coaching

This service aims to help and support Christian leaders during critical times in their lives. It is designed to be flexible and offers both short-term and long-term assistance. Samy has continued to assist several Christian leaders facing crises, burnout, transitions, work-related conflicts, stress management, and marital issues caused by an imbalance between work and home life. In 2024, we supported 12 different leaders from the UK and abroad. All contacts are ordained vicars, ministers, and leaders of missionary organisations.

(d) Training

All our training sessions have been provided for Christian organisations, focusing on addiction, trauma, and supervision for charity workers. Most of the training is done via Zoom. A few training seminars were offered to church leaders to manage the effects of trauma overseas.

Only Christian charities benefitted from our training programmes, which were offered free of charge.

(e) Mission trips

This year, Samy participated in three mission trips. One was to Egypt, where the focus was supporting charitable work, providing consultancy on trauma-related issues, and establishing new connections with several missionary organisations for potential future partnerships. The other two trips were within Europe, during which Samy offered insights into human needs, emotional and psychological aspects and encouraged people to develop a relationship with God.

(f) Local outreach work

This is a small-scale ministry where two volunteers conduct outreach work in the streets among the homeless and those in need, as they have done for many years in the previous charity.

Financial Review

The charity continues to benefit from a transfer of £28,189 from Kingdom Compassion YWAM upon its dissolution in 2022. During the year, donations of £2,704 were received and expenditure of £4,373 was incurred, leaving a closing balance of £26,685. Of this amount, £15,000 is held on a fixed term deposit yielding interest at 4.3% pa.

Statement of Trustees' Responsibilities

The trustees acknowledge their responsibility for:

- (a) Keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity;
- (b) safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities; and
- (c) preparing financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of its financial activities for that year.

The financial statements must comply with the Charities Act 2011 and the *Statement of Recommended Practice (SORP 2015)* applicable to charities preparing their accounts in accordance with *Financial Reporting Standard FRS102*.

This report was approved by the trustees on 6 December 2024 and is signed on their behalf by:

Rev H Miller, Trustee

Kingdom Compassion CIO

REPORT OF THE TRUSTEES

Year ended 31 August 2024

Reference and Administrative Information

Working names	Kingdom Compassion CIO Kingdom Compassion
Charity registered number	1198377
Trustees	Rev Herbert Miller, Chairman Mr Samy Mansour Mrs Annabel Lea
Secretary	Mr Philip Bedford Smith
Registered office	77 Troy Court Kensington High Street London W8 7RB
Bank	Lloyds Bank
Independent Examiner	Not required this year

Kingdom Compassion CIO

Statement of Financial Activities

for the year to

31 August 2024

	Note	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 <i>Total Funds £</i>
INCOME					
Donations	3	2,704	-	2,704	34,805
Charitable Activities		-	-	-	-
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Total		2,704	-	2,704	34,805
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EXPENDITURE					
Charitable Activities	7	4,373	-	4,373	6,451
Other		-	-	-	-
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Total		4,373	-	4,373	6,451
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NET INCOME/(EXPENDITURE)		(1,669)	-	(1,669)	28,354
Other gains/(losses)		-	-	-	-
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NET MOVEMENT IN FUNDS		(1,669)	-	(1,669)	28,354
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Total funds brought forward		28,354	-	28,354	-
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Total funds carried forward		26,685	-	26,685	28,354

Kingdom Compassion CIO

Balance Sheet
as at 31 August 2024

	Note	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
FIXED ASSETS					
Tangible Assets	5	-	-	-	-
CURRENT ASSETS					
Deposit Account	6	15,000	-	15,000	-
Cash at Bank		11,685	-	11,685	28,354
Total		26,685	-	26,685	28,354
CURRENT LIABILITIES					
Amounts falling due within one year		-	-	-	-
NET CURRENT ASSETS		26,685	-	26,685	28,354
TOTAL NET ASSETS		26,685	-	26,685	28,354
FUNDS					
Unrestricted Funds		26,685	-	26,685	28,354
Restricted Funds		-	-	-	-
Total funds carried forward		26,685	-	26,685	28,354

These financial statements have been prepared in accordance with Financial Reporting Standard FRS102 (updated October 2019).

The financial statements on pages 6 to 9 have been approved by the trustees on 6 December 2024 and signed on their behalf by:

Rev H Miller, Trustee

Kingdom Compassion CIO

Notes to the Accounts

**for the year to
31 August 2024**

1 Constitution

Kingdom Compassion CIO is a charity, registered number 1198377, set up on 25 March 2022.

2 Basis of Accounting

The financial accounts have been prepared under the historical cost convention and in accordance with *Accounting and Reporting by Charities: Statement of Recommended Practice (SORP2015)* in conjunction with *Financial Reporting Standard FRS102* updated in October 2019.

The following accounting policies are applied:

- (a) All income is recognised when it is receivable and its receipt is likely and can be measured.
- (b) Expenditure is recognised when a liability exists to another party and the amount of the obligation can be estimated or measured reliably.

3 Charitable Income

	2024	2023
	£	£
Amount transferred from Kingdom Compassion YWAM (Charity reg. 1166239) upon its dissolution	-	28,189
Donations	2,704	6,616
	<u>2,704</u>	<u>34,805</u>

4 Trading Activities

No trading activities occurred during the year.

5 Tangible Assets

No tangible assets costing over £5,000 were held during the year.

Kingdom Compassion CIO

Notes to the Accounts
for the year to
31 August 2024

6 Deposit Account

This is a CAF One Year Fixed Term Deposit with Shawbrook Bank of £15,000 yielding interest at 4.3%.

7 Detailed Expenditure

	2024	2023
	£	£
IT Equipment	2,180	177
Website design and installation	-	4,950
Other IT costs	730	301
Hire of counselling rooms	600	-
Counselling materials and books	101	643
Trade mark renewal	300	-
Professional subscriptions	338	304
Other expenditure	124	76
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	4,373	6,451

7 Trustees' Expenses

No trustee is paid remuneration for their services as trustees.
Expenses reimbursed during the period were as follows:

	2024	2023
	£	£
Professional subscription	160	152
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