

Operational report for CentreStage, Shifnal September 2023 – July 2024

2023 Winter term

Starting back in the September term, we gained a few new members and started work on performances to have ready for the summer showcase. This would be our own scripted show that would encourage the groups to work together creating the costumes, choreography. The young people would need to audition for parts and learn lines.

We held a Christmas party at the local war memorial club. This was well received by the children and parents. We charged £3 to attend to raise some funds for the club and cover any costs.

We implemented a stricter process on the tuck shop tin, providing a lockable tin and regular banking of cash.

2024 Spring - Summer

We continued with our scripted piece for the new year. We also gained a couple of new leaders: these were very welcome as due to personal circumstances one of our leaders had to leave. This took the number of leaders to 10.

Throughout the terms the number of children remained fairly constant with only a drop off in the final term, which we often get due to children moving schools, getting older etc.

We attended the local Shifnal Carnival, decorating a float and having a great day with many of the children in the local community. This was planned and decorated by the leaders and young people with the parents giving their support to the project. It was a great opportunity to create greater connection with parents and the community.

During the year we were also selected by the local council to receive funding raised by the Shifnal 10K run. It was a great privilege to be selected by the local council and a testament to the belief and community engagement that Shifnal has in us.

Finally we put on our showcase at St Andrews church, this was well attended by the parents and guardians of the children, where we raised funds. Costumes, videos etc. were worked on by the children.

Lisa Marsden-Hedges

Team Leader and now Trustee

30/10/2024

CentreStage, Shifnal CIO - Registered charity number 1198360
Income & expenditure account for the year ended 31st March 2024

	2023/24	2022/23	2021/22
INCOME			
Production Ticket Sales	114	5,433	7,977
Christmas Party Sales	160		
Grants	-	7,365	650
Donations	939	2,351	1,018
Production Sponsorship	-		2,100
Production SHow Fees	-	700	100
Production Bar	454	1,877	1,162
Showcase	-	297	235
Trips	-	525	615
Tuck Shop	868	207	638
Merchandise Sales	320	38	113
Interest Received	7		
Sundry Sales	424	198	30
	3,286	18,991	14,638
EXPENDITURE			
Production Expenses	250	14,144	12,377
Tuck Shop	334	497	569
Christmas Party Expenditure	220		
Materials	-	375	848
Trips	-	1,935	-
Advertising & Promotion	-	1,415	40
Licences & Permits	-	572	265
Insurance	278	1,137	-
Rent	-	930	-
Web Hosting	-	-	80
Computer Software	-	420	-
Cell Phone	-	33	-
Stationery	-	-	64
Meals	-	202	-
Legal & Professional Fees /Subscriptions	180		144
Miscellaneous	181	1,605	10
Merchandise Expenditure	441		
Interest Payable	-	133	-
	1,883	23,398	14,397
	£1,403	-£4,407	£241

I have examined the bank statements and accounting records and confirm the above to be a true record of the income and expenditure for the year ended 31st March 2024.

Philip Freeth - Trustee
25th October 2024