

# MISSION RELIEF

England & Wales · Charity number 1198325

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2022-03-22

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 179 Rocky Lane  
Perry Barr  
Birmingham  
B42 1QY

**Phone** 03333396556

**Email** [info@missionrelief.org.uk](mailto:info@missionrelief.org.uk)

**Website** [www.missionrelief.org.uk](http://www.missionrelief.org.uk)

## Activities

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**Objects:** (A) THE PREVENTION OR RELIEF OF POVERTY ANYWHERE IN THE WORLD BY PROVIDING GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY AND ALL NECESSARY SUPPORT TO ENABLE INDIVIDUALS TO GENERATE A SUSTAINABLE INCOME AND BE SELF-SUFFICIENT. (B) THE RELIEF OF FINANCIAL NEED AND SUFFERING AMONGST VICTIMS OF NATURAL OR OTHER KIND OF DISASTERS IN THE FORM OF MONEY OR OTHER MEANS DEEMED SUITABLE FOR PERSONS, BODIES, ORGANISATIONS AND / OR COUNTRIES AFFECTED, INCLUDING THE PROVISION OF MEDICAL AID, HOUSING, COUNSELLING AND EDUCATION.(C) TO ADVANCE THE EDUCATION OF PERSONS IN NEED, INCLUDING ORPHANS, ANYWHERE IN THE WORLD BY THE PROVISION OF FINANCIAL AID AND MATERIALS INCLUDING BUT NOT LIMITED TO BOOKS, FURNITURE, STATIONERY AND CLOTHING AND ALSO THROUGH THE CONSTRUCTION OF SCHOOLS, COLLEGES, TRAINING CENTRES, ORPHANAGES AND UNIVERSITIES.NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH SECTION 7 CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005 AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008].

**Activities:** Provide aid in Kenya and other places affected by natural disasters.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- Kenya
- Morocco
- Turkey
- Throughout England

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£311,900	£285,942	-	-
2023-12-31	£287,624	£256,072	-	-
2022-12-31	£62,830	£47,134	-	-

## Trustees

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Name	Role	Appointed
Salman Anwar	Chair	2024-04-29
Fasel Ahmed		2022-02-28
Usman Ahmed		2024-12-01

**MISSION RELIEF**

England & Wales - Charity number 1198325

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# Accounts

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## Mission Relief

### Trustees' Annual Report

For the year ended 31 December 2024

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#### 1. Charity Information

**Charity Name:** Mission Relief

**Charity Registration Number:** 1198325

**Registered Address:** 179 Rocky Lane, Birmingham, B42 1QY

#### Trustees (as of 31 December 2024):

- Hamza Ahmed (Full Year)
- Fasel Ahmed (Full Year)
- *Zahid Javaid (Stepped down April 2024)*
- Salman Anwar (Appointed April 2024)

#### Bank:

Metro Bank  
119 High Street  
Solihull  
B91 3RB

#### Independent Examiner:

Zafar Masood IFA  
Tax Whizz Ltd  
Greencoat House, 1st Floor  
259 Stratford Road  
Birmingham  
B11 1QS

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#### 2. Message from the Chair of the Board

Hamza Ahmed

Asalamualaikum / peace be unto you.

Mission Relief's journey in 2024 has been a year of growth, resilience, and remarkable impact. By the grace of God, and with your unwavering support, we were able to deliver over £235,000 worth of aid to families and communities in desperate need of hope and relief.

I begin by expressing my heartfelt gratitude to our donors, whose generosity remains the cornerstone of every project we deliver. To our volunteers who give their time, energy, and compassion so selflessly, we are deeply indebted. And above all, we thank God for granting us the opportunity, drive, and strength to serve humanity through this noble mission.

This year, our work in Kenya expanded significantly. Your donations allowed us to provide clean water & open new wells giving access to clean water to communities who were without this basic necessity. We distributed hundreds of food parcels and thousands of hot meals to communities and orphans who would go without. We continued to care for orphans. Our Period Poverty Initiative empowered women and girls, and we delivered dignity, security, and hope to countless families through our Zakaah, Qurbani, and Masjid projects.

Beyond Kenya, our mission extended to global emergencies. We stood with the people of Palestine, Lebanon, and Bangladesh, sending vital aid during times of crisis. Our focus on transparency and accountability remains steadfast, ensuring that your contributions have a meaningful impact on those we serve.

We are extremely grateful for the support we have received from our donors and volunteers, despite the difficult economic circumstances that we face. Your trust, donations and commitment have enabled us to respond to untold hardships, drought, famine and emergencies, having a bigger impact than last year. The truth is, we are only scratching the surface and there is so much more to do! With your continued support and by the grace of God we aim to have an even bigger impact tackling the root causes of poverty in the coming years.

Yet, while we reflect, we remain ever mindful that our mission is not just about providing immediate relief. Our vision is to:

- Relieve Suffering by addressing urgent needs in times of crisis and hardship.
- Empower Communities through education, sustainable projects, and opportunities for self-reliance.
- Inspire Compassion so that together, we can foster a global community built on empathy, unity, and shared humanity.
- Create a Better Tomorrow where dignity, hope, and opportunity are within reach for every individual.

The story of 2024 is one of compassion in action. It is your trust and support that makes this possible. Every food parcel, every water well, every act of care is a testament to your belief in our mission.

As we move into 2025, we are filled with optimism. With your continued partnership, we are determined to build on our achievements, respond to more needs, and expand the reach of our impact, InSha'Allah.

On behalf of the Board of Trustees and the entire Mission Relief family, I extend my sincere gratitude for your unwavering dedication and support. Together, we are making a world of difference.

With gratitude and warm regards,  
Hamza Ahmed  
Chair of the Board of Trustees

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### 3. Structure, Governance & Management

Mission Relief is constituted as a **Charitable Incorporated Organisation (CIO)**, registered in March 2022. It operates under the **foundation model constitution**, and there were **no changes to its legal structure** during the year ended 31 December 2024.

The **Board of Trustees** is responsible for the overall governance, strategic planning, regulatory compliance, and evaluation of the charity's operations. Trustees are appointed at the **Annual General Meeting (AGM)** and are eligible for re-election annually. In 2024, **there were no changes to the appointment process**.

In addition to the Trustees, the charity is supported by a board of volunteers, which includes **three additional non-trustee members**. There were **no changes in roles, responsibilities, or volunteer recruitment procedures** during the year. All members, including trustees and volunteers, operate on a voluntary basis and receive **no salary or financial remuneration**.

To ensure effective governance and safeguard the integrity of its operations, Mission Relief has adopted a number of internal policies, including but not limited to:

- An Anti-Extremism Policy
- An Anti-Bribery Policy
- An Anti-Fraud Policy
- A Conflict-of-Interest Policy
- An Equality and Diversity Policy
- An Expenses Policy
- A Financial Controls Policy
- A Risk Management Policy
- A Safeguarding Policy
- A Trustees Code Of Conduct Policy
- A Volunteers Policy

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### 4. Objectives and Activities

Mission Relief is a UK-registered charity dedicated to alleviating suffering and improving lives around the world. Our work is guided by the principle of providing **immediate relief**, addressing the **root causes of poverty**, and supporting long-term, **sustainable development**.

#### Our Charitable Objectives

**(A)** The prevention or relief of poverty anywhere in the world by providing grants, essential items, and services to individuals in need, as well as to charitable organisations working to alleviate poverty.

**(B)** The relief of financial need and suffering among victims of disasters, through money, food, medical aid, shelter, and education.

**(C)** The advancement of education, especially for orphans and disadvantaged individuals, through financial aid, materials, and infrastructure development.

(D) The promotion of community wellbeing, raising awareness, tackling inequalities, and developing community hubs.

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## 5. Achievements and Performance (2024)

### Kenya-Based Projects

#### Clean Water (Tankers & Trucks):

Due to drought and infrastructure, many communities in Kenya are forced to rely on contaminated, muddy water sources that pose daily risks to health. Thanks to your support, Mission Relief delivered **approximately half a million litres of clean, drinkable water** — to remote villages and inner-city slums where clean water is a luxury. These distributions have been lifelines for thousands who would otherwise have to travel vast distances or access unsanitary water.

- Distributed approximately **500,000 litres** of clean water to remote areas and urban slums.

#### Water Wells & Boreholes:

For 20 communities in drought-stricken regions, a new water well means a permanent, safe and sustainable source of clean water. These water wells now serve **an estimated 1000 people each day**, reducing long journeys for water and dramatically improving hygiene, health, safety and dignity.

- Built **20 water wells**, each serving **250–1,000 local people**.

#### Food Parcel Distribution:

Hunger remains a harsh daily reality for many families. Our team personally hand-delivered approx **20,000 Kilos of essential food items** in our food parcels, each parcel containing around 25-30kg of nutritious essentials — enough to feed a family of five for an entire month. These parcels were often the only source of regular food for families living in remote, poverty-stricken regions.

- Delivered over **700 parcels**, feeding over **3,500 individuals** for an entire month.

#### Period Poverty Programme:

Too many girls and women face shame, exclusion and difficulty due to lack of menstrual products. The issue affects those from low-income backgrounds or marginalized communities, affects health, education, work and life choices. In 2024, Mission Relief launched its own **in-house production workshop** and distributed over **2,000 reusable sanitary pads** to women and girls across six underserved communities. These packs last up to three years and were delivered with education sessions to help break taboos and restore confidence and dignity.

- Produced and distributed **2,000 reusable sanitary pads** across **six communities**, lasting up to **3 years**.

#### Orphan Feeding Programme:

According to UNICEF there are approximately 3.6 million children in Kenya who are orphaned or vulnerable. Many orphanages struggle with the basic necessities. Every child deserves a hot meal — and in 2024, Mission Relief ensured that approximately **10,000 hot, nutritious meals** were served in orphanages across Kenya. Volunteers also provided cleaning support and ran activities that brought joy and learning to children who often face isolation and hardship.

- Delivered **approximately 10,000 hot meals** and provided enrichment activities.

#### **Orphan Sponsorship & Welfare:**

Through your generosity, **16 orphans** received comprehensive care — including food, shelter, education, Qur’anic studies, healthcare, and personal items. Beyond sponsorships, we also funded **university fees**, ensured children had **new mattresses, clothing, and Eid gifts** to remind them they are not forgotten. Mission Relief also rebuilt areas of an **orphan rescue centre damaged by fire** and sponsored several fun days for orphans during Eid celebrations.

- **Over 200 full month sponsorships** with comprehensive care and education.
- Supported university fees, fire-damage repairs, clothing, Eid gifts and fun days.

#### **Masjid Construction:**

In many places around the world, a mosque (masjid) is the heart of the community. A place where people gather and foster relationships. Where support, education and hope is provided and nurtured. This year, we completed **two new masjids**, serving as vital community hubs where people come together to pray, learn, and support one another. Plans are already in place for **two additional masjids** in 2025, with strong local demand and community involvement.

- Built **2 masjids in remote villages**.

#### **Zakaah Distribution:**

Financial support for those in need. A pillar of the Islamic faith. Every Zakaah recipient was verified as per Islamic faith guidelines and personally visited by our team. In total, **880 families** received financial assistance through Zakaah, helping them through hardship and uncertainty.

- Delivered Zakaah to **880 families**.

#### **Qurbani (Udhiya):**

Sacrificial slaughter of an animal during Eid Ul-Adha. An important act of worship in the Islamic faith. Eid is meant to be a day of joy — and your Qurbani donations made sure it was. We facilitated over **400 Qurbanis**, delivering meat to over **2,000 families** — many of whom had not tasted meat all year. For these families, it wasn’t just a meal — it was a moment of celebration, unity, and hope.

- Facilitated **400+ Qurbanis**, feeding over **2,000 families**.

#### **Masjid & Community Feeding:**

During Ramadan, we served over **2,500 meals** to fasting individuals at masjids, refugee communities, and communal gatherings. We continued providing meals throughout the year where possible.

- Provided over **2,500 meals** during Ramadan and throughout the year.

### Other Kenya-Based Initiatives:

- Delivered **Fidyah and Zakaah ul Fitr**, in the form of foodstuff.
- Supported **educational resources and orphanage maintenance**.

### International Emergency Relief

#### Palestine:

- Provided **£7,000** in emergency medical aid in the way of UK medical professionals who delivered life saving treatment, surgical support, and essential care to victims of the conflict in Palestine, working alongside local hospitals and humanitarian teams on the ground.

#### Lebanon:

- Provided **£3,080** for food aid.

#### Bangladesh:

- Provided **£5,000** of aid for flood victims.

### Performance Summary

Appeal	Income (Rounded) 2024	Expenditure (Rounded) 2024
Clean Water Projects	£3,259	£4,838
Community & Street Feeding Programme	£7,153	£6,957
Community Buildings/ Masjids	£37,958	£36,216
Emergency Disaster Appeals	£2,088	£8,080
Food Parcels	£17,595	£13,334
Orphan Feeding Programme	£20,152	£23,813
Orphan Support	£9,024	£10,442
Other	£21,160	£18,434
Period Poverty	£2,446	£4,729
Qurbani	£25,496	£27,930
Water Wells	£32,904	£26,050
Where most Needed	£55,086	£44,138
Zakaat	£29,976	£27,432
<b>TOTAL</b>	<b>£264,297</b>	<b>£252,394</b>

## 6. Financial Review

### Income Overview:

- **Total Income: £311,900**
  - **Donations & legacies: £274,747**
  - **Other Income: £37,153**

### Expenditure Overview:

- **Total Expenditure: £285,942**
  - **Aid Delivery & Project Costs: £254,092**
  - **Admin & Fundraising Costs: £31,850**

Mission Relief's Trustees have observed and selected suitable accounting policies in line with the Charities SORP 2019 (FRS 102). The Trustees are satisfied that the charity remains a going concern and continues to follow a policy of transparent and effective financial management. Clear separation is maintained between restricted (aid delivery) and unrestricted (operational) funds, ensuring robust oversight and accountability in all areas of financial activity.

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## 7. Reserves Policy & Risk Management

### Reserves Policy:

Mission Relief aims to maximise the use of available funds while holding sufficient reserves to ensure stability during periods of income disruption. The charity does not hold excessive reserves and remains in line with its policy.

### Risk Management:

Trustees carry out regular risk assessments and maintain controls over operational, financial, and compliance risks. Funds are only disbursed once acquired and verified.

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## 8. Public Benefit Statement

The Trustees confirm they have complied with section 17 of the Charities Act 2011. All activities in 2024 provided clear public benefit, including:

- Clean water access
- Food distribution
- Orphan care
- Women's health and dignity
- Disaster response
- Religious giving (Zakaah, Qurbani)

Mission Relief's work benefits individuals of all backgrounds, regardless of faith or location.

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## 9. Plans for the Future

As Mission Relief grows, key strategic priorities entering 2025 include:

- Recruitment of full-time staff to support operational delivery
- Launch of a Business Partnership Circle to fund running costs
- Introduction of new programmes: education appeals, medical camps, empowerment projects and community development
- Expansion of charity, organisation and deployment partnerships
- Enabling more UK-based fundraising deployments to Kenya

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## 10. Trustees' Statement and Declaration

The Trustees declare that they have approved this Annual Report and confirm it complies with the Charities Act 2011 and the Charity Commission's guidance.

This report was approved by the Board of Trustees and signed on its behalf by:

**Signature:** *Hamza Ahmed*

**Full Name:** Hamza Ahmed

**Position:** Chair of Trustees

**Date:** 28/10/2025

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*End of Trustees Report*

**Mission Relief**

**Charity No. 1198325**

**Trustees' Report and Unaudited Accounts**

**31 December 2024**

**Mission Relief**  
**Independent Examiners Report**

**Independent Examiner's Report to the trustees of Mission Relief**

I report to the trustees on my examination of the financial statements of Mission Relief for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by being a qualified member of (IFA).

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Zafar Masood AFA (IFA)  
Tax Whizz  
Greencoat House  
First Floor  
259 Stratford Road  
Birmingham  
B11 1QS  
10 October 2025

**Mission Relief**  
**Statement of Financial Activities**  
**for the year ended 31 December 2024**

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
<b>Income and endowments from:</b>					
Donations and legacies	3	10,450	264,297	274,747	244,592
Other	4	37,153	-	37,153	43,032
<b>Total</b>		<b>47,603</b>	<b>264,297</b>	<b>311,900</b>	<b>287,624</b>
<b>Expenditure on:</b>					
Charitable activities	5	1,698	252,394	254,092	245,647
Other	6	31,850	-	31,850	10,425
<b>Total</b>		<b>33,548</b>	<b>252,394</b>	<b>285,942</b>	<b>256,072</b>
Net gains on investments		-	-	-	-
<b>Net income</b>		<b>14,055</b>	<b>11,903</b>	<b>25,958</b>	<b>31,552</b>
Transfers between funds		-	-	-	-
<b>Net income before other gains/(losses)</b>		<b>14,055</b>	<b>11,903</b>	<b>25,958</b>	<b>31,552</b>
<b>Other gains and losses</b>					
<b>Net movement in funds</b>		<b>14,055</b>	<b>11,903</b>	<b>25,958</b>	<b>31,552</b>
<b>Reconciliation of funds:</b>					
Total funds brought forward		45,162	2,059	47,221	15,669
<b>Total funds carried forward</b>		<b>59,217</b>	<b>13,962</b>	<b>73,179</b>	<b>47,221</b>

**Mission Relief**  
**Balance Sheet**  
**at 31 December 2024**

**Charity No. 1198325**

		<b>2024</b>	<b>2023</b>
		<b>£</b>	<b>£</b>
<b>Current assets</b>			
Debtors	8	11,726	8,538
Cash at bank and in hand		62,799	39,758
		<u>74,525</u>	<u>48,296</u>
<b>Creditors: Amount falling due within one year</b>	<b>9</b>	<b>(1,346)</b>	<b>(1,075)</b>
<b>Net current assets</b>		<b>73,179</b>	<b>47,221</b>
<b>Total assets less current liabilities</b>		<b>73,179</b>	<b>47,221</b>
<b>Net assets excluding pension asset or liability</b>		<b>73,179</b>	<b>47,221</b>
<b>Total net assets</b>		<b><u>73,179</u></b>	<b><u>47,221</u></b>

**The funds of the charity**

<b>Restricted funds</b>			
Restricted income funds	10	13,962	2,059
		<u>13,962</u>	<u>2,059</u>
<b>Unrestricted funds</b>			
General funds	10	45,162	45,162
Designated funds		14,055	-
		<u>59,217</u>	<u>45,162</u>
<b>Reserves</b>			
	10		
<b>Total funds</b>		<b><u>73,179</u></b>	<b><u>47,221</u></b>

Approved by the trustees on 10 October 2025

And signed on their behalf by:

*Hamza Ahmed*

H. Ahmed  
Trustee  
28 October 2025

## Mission Relief

### Notes to the Accounts

for the year ended 31 December 2024

#### 1 Accounting policies

##### Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

##### Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

##### Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

##### Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax relaims on donations and gifts	Income from tax relaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

## Mission Relief

### Notes to the Accounts

#### Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

#### Taxation

The charity is exempt from tax on its charitable activities.

#### Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

#### Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

#### Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

#### Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period. Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred. All exchange differences are taken into account in arriving at net income/expenditure.

## Mission Relief

### Notes to the Accounts

#### Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

#### 2 Statement of Financial Activities - prior year

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
<b>Income and endowments from:</b>			
Donations and legacies	361	244,231	244,592
Other	43,032	-	43,032
<b>Total</b>	<b>43,393</b>	<b>244,231</b>	<b>287,624</b>
<b>Expenditure on:</b>			
Charitable activities	1,765	243,882	245,647
Other	10,425	-	10,425
<b>Total</b>	<b>12,190</b>	<b>243,882</b>	<b>256,072</b>
<b>Net income</b>	<b>31,203</b>	<b>349</b>	<b>31,552</b>
<b>Net income before other gains/(losses)</b>	<b>31,203</b>	<b>349</b>	<b>31,552</b>
<b>Other gains and losses:</b>			
<b>Net movement in funds</b>	<b>31,203</b>	<b>349</b>	<b>31,552</b>
<b>Reconciliation of funds:</b>			
Total funds brought forward	13,959	1,710	15,669
<b>Total funds carried forward</b>	<b>45,162</b>	<b>2,059</b>	<b>47,221</b>

#### 3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2024 £	Total 2023 £
Donations received	10,450	256,121	266,571	239,133
Fund Raising Donations	-	8,176	8,176	5,459
	<b>10,450</b>	<b>264,297</b>	<b>274,747</b>	<b>244,592</b>

#### 4 Other income

	Unrestricted £	Total 2024 £	Total 2023 £
Gift Aid receivable	37,153	37,153	43,032
	<b>37,153</b>	<b>37,153</b>	<b>43,032</b>

**Mission Relief****Notes to the Accounts****5 Expenditure on charitable activities**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>2024</b>	<b>2023</b>
			<b>£</b>	<b>£</b>
<i>Expenditure on charitable activities</i>				
Charitable activities	-	250,029	250,029	241,063
Fund Raising costs	-	2,365	2,365	2,819
<i>Governance costs</i>				
Independent Examination Fees	1,698	-	1,698	1,765
	<u>1,698</u>	<u>252,394</u>	<u>254,092</u>	<u>245,647</u>

**6 Other expenditure**

	<b>Unrestricted</b>	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>2024</b>
			<b>£</b>
Advertising & Marketing	12,156	12,156	1,238
Deployment costs	5,436	5,436	3,178
Employee costs	869	869	165
Motor and travel costs	9,031	9,031	2,457
Premises costs	210	210	-
General administrative costs	3,148	3,148	3,327
Legal and professional costs	1,000	1,000	60
	<u>31,850</u>	<u>31,850</u>	<u>10,425</u>

**7 Staff costs**

No employee received emoluments in excess of £60,000.

**8 Debtors**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Other debtors	11,726	-
Prepayments and accrued income	-	8,538
	<u>11,726</u>	<u>8,538</u>

**9 Creditors:**

amounts falling due within one year

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Other creditors	5	-
Accruals	1,341	1,075
	<u>1,346</u>	<u>1,075</u>

**Mission Relief**  
**Notes to the Accounts**

**10 Movement in funds**

	At 1 January 2024	Incoming resources (including other gains/losses ) £	Resources expended £	At 31 December 2024 £
<b>Restricted funds:</b>				
<b>Restricted income funds:</b>				
Charitable Projects	2,059	264,297	(252,394)	13,962
<i>Total</i>	<u>2,059</u>	<u>264,297</u>	<u>(252,394)</u>	<u>13,962</u>
<b>Unrestricted funds:</b>				
<b>General funds</b>				
	45,162	0	-	45,162
<b>Designated funds:</b>				
Admin	-	47,603	(33,548)	14,055
<i>Total</i>	<u>-</u>	<u>47,603</u>	<u>(33,548)</u>	<u>14,055</u>
<b>Total funds</b>	<u><u>47,221</u></u>	<u><u>311,900</u></u>	<u><u>(285,942)</u></u>	<u><u>73,179</u></u>

Purposes and restrictions in relation to the funds:

Restricted funds:

Charitable Projects

Designated funds:

Admin

**11 Analysis of net assets between funds**

	Unrestricted funds £	Restricted funds £	Total £
Net current assets	36,137	37,042	73,179
	<u>36,137</u>	<u>37,042</u>	<u>73,179</u>

**12 Reconciliation of net debt**

	At 1 January 2024 £	Cash flows £	At 31 December 2024 £
Cash and cash equivalents	39,758	23,041	62,799
	<u>39,758</u>	<u>23,041</u>	<u>62,799</u>
Net debt	<u><u>39,758</u></u>	<u><u>23,041</u></u>	<u><u>62,799</u></u>

**Mission Relief**  
**Detailed Statement of Financial Activities**  
**for the year ended 31 December 2024**

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
<b>Income and endowments from:</b>				
Donations and legacies				
Donations received	10,450	256,121	266,571	239,133
Fund Raising Donations	-	8,176	8,176	5,459
	<u>10,450</u>	<u>264,297</u>	<u>274,747</u>	<u>244,592</u>
Other				
Gift Aid receivable	37,153	-	37,153	43,032
	<u>37,153</u>	<u>-</u>	<u>37,153</u>	<u>43,032</u>
<b>Total income and endowments</b>	<b>47,603</b>	<b>264,297</b>	<b>311,900</b>	<b>287,624</b>
<b>Expenditure on:</b>				
Charitable activities				
Charitable activities	-	250,029	250,029	241,063
Fund Raising costs	-	2,365	2,365	2,819
	<u>-</u>	<u>252,394</u>	<u>252,394</u>	<u>243,882</u>
Governance costs				
Independent Examination Fees	1,698	-	1,698	1,765
	<u>1,698</u>	<u>-</u>	<u>1,698</u>	<u>1,765</u>
<b>Total of expenditure on charitable activities</b>	<b>1,698</b>	<b>252,394</b>	<b>254,092</b>	<b>245,647</b>
Other expenditure				
Advertising & Marketing	12,156	-	12,156	1,238
Deployment costs	5,436	-	5,436	3,178
	<u>17,592</u>	<u>-</u>	<u>17,592</u>	<u>4,416</u>
Employee costs				
Staff entertainment	869	-	869	165
	<u>869</u>	<u>-</u>	<u>869</u>	<u>165</u>
Motor and travel costs				
Travel and subsistence	9,031	-	9,031	2,457
	<u>9,031</u>	<u>-</u>	<u>9,031</u>	<u>2,457</u>
Premises costs				
Rent	210	-	210	-
	<u>210</u>	<u>-</u>	<u>210</u>	<u>-</u>
General administrative costs, including depreciation and amortisation				
Bank charges	1,472	-	1,472	1,271
Software, IT support and related costs	852	-	852	167
Stationery and printing	114	-	114	6

**Mission Relief****Detailed Statement of Financial Activities**

Subscriptions	50	-	50	769
Sundry expenses	640	-	640	1,094
Telephone, fax and broadband	20	-	20	20
	<u>3,148</u>	<u>-</u>	<u>3,148</u>	<u>3,327</u>
Legal and professional costs				
Consultancy fees	1,000	-	1,000	-
Other legal and professional costs	-	-	-	60
	<u>1,000</u>	<u>-</u>	<u>1,000</u>	<u>60</u>
<b>Total of expenditure of other costs</b>	<u>31,850</u>	<u>-</u>	<u>31,850</u>	<u>10,425</u>
<b>Total expenditure</b>	33,548	252,394	285,942	256,072
Net gains on investments	-	-	-	-
	<u>14,055</u>	<u>11,903</u>	<u>25,958</u>	<u>31,552</u>
<b>Net income</b>				
<b>Net income before other gains/(losses)</b>	14,055	11,903	25,958	31,552
Other Gains	-	-	-	-
	<u>14,055</u>	<u>11,903</u>	<u>25,958</u>	<u>31,552</u>
<b>Net movement in funds</b>	<u>14,055</u>	<u>11,903</u>	<u>25,958</u>	<u>31,552</u>
<b>Reconciliation of funds:</b>				
Total funds brought forward	45,162	2,059	47,221	15,669
<b>Total funds carried forward</b>	<u>59,217</u>	<u>13,962</u>	<u>73,179</u>	<u>47,221</u>

**MISSION RELIEF**

England & Wales - Charity number 1198325

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# Accounts

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Charity Number: 1198325

# Mission Relief

## Trustees Annual Report

### For the year ended 31 December 2023

179 Rocky Lane

Birmingham

B42 1QY

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## Information

Period Start Date: 01/01/2023

To

Period End Date: 31/12/2023

Charity Name:

Mission Relief

Charity Registration Number:

1198325

### Trustees

Hamza Ahmed

(Full Year)

Fasel Ahmed

(Full Year)

Zahid Javaid

(Full Year)

### Bank

Metro Bank

119 High St

Solihull

B91 3RB

### Independent Examiner

Zafar Masood IFA

Tax Whizz Ltd

Greencoat House

1<sup>st</sup> Floor

259 Stratford Road

Birmingham

B11 1QS

## Message from the chair of the board of Trustees

Hamza Ahmed

Asalamualaikum/ peace be unto you.

Mission Relief's first full accounting year has been nothing short of phenomenal. And a major part of that is our donors. So, I would like to start by congratulating each donor for making such a huge impact on the lives on many individuals and families who were desperate for help and support. I would also like to thank all those who have contributed in other ways such as volunteering, giving up their time and making an effort to make a world of difference. Most importantly, we thank God for giving us the opportunity, the drive, and ability to contribute to such a noble and rewarding cause.

It has been another eventful and impactful year. From last year's inception in 2022, where the public's generosity inspired a charity to form and carry out essential projects in Kenya, to this year, 2023, where we have managed to not only up our work in Kenya and help more people there, but also aid earthquake victims in both Turkey and Morocco. Our focus on transparency and accountability remains steadfast, ensuring that your contributions have a meaningful impact on those we serve.

I wish each and every donor & contributor could see and feel the impact their contributions have made. Because only then will you realise how valuable and extraordinary your contributions are. Our work is making a difference and impacting many lives. But we aim and aspire to do so much more. Our aim is not just to meet immediate needs, but to create lasting change together. We strive to:

**Relieve Suffering:** We are dedicated to providing immediate relief to those affected by disasters, poverty, and hardship. With your support, we can, not only offer shelter, food, and medical aid to those who need it most but to also create ongoing sustenance projects where people can help themselves.

**Empower Communities:** Our goal is not just to give a handout but to offer a hand up. We work to empower communities through education, skill development, and sustainable development projects. We believe in equipping people with the tools to build a better future.

**Inspire Compassion:** We aim to inspire compassion, not just in our donors but in everyone we touch. Through our efforts, we hope to encourage a world where people come together to help one another, regardless of borders or boundaries.

**Create a Better Tomorrow:** Our long-term vision is to create a world where suffering is minimised, where people are lifted out of poverty, and where every individual has the opportunity to lead a life of dignity and purpose.

This year has brought both challenges and triumphs, and together we have faced them with resilience and determination. We remain committed to our mission and as we look to the future, we are determined to take another leap towards our aims and objectives. With your continued partnership, support and dedication, we are excited to explore new possibilities and expand our impact.

I extend my sincere gratitude to each of you for your steadfast commitment, generous contributions, time, efforts, and trust in our Mission.

With gratitude and warm regards,

*Hamza Ahmed*

Chairman of the board

## Objectives and Activities

### Who are we?

Mission Relief are a UK registered charity focused on alleviating the suffering and saving lives across the globe. We are dedicated to tackling the root cause of poverty and providing immediately relief to those most in need.

### Our Aims & Objectives:

(A) The prevention or relief of poverty anywhere in the world by providing grants, essential items and services to individuals in need and charitable organisations working to prevent or relieve poverty, as well as providing support to enable individuals to generate a sustainable income and be self-sufficient.

(B) The relief of financial need and suffering amongst victims of natural or other kind of disasters in the form of money or other means deemed suitable such as of essential items, food, medical aid, housing, counselling and education, for persons, bodies, organisations and / or countries affected.

(C) To advance the education of persons in need, especially orphans and poverty-stricken individuals, anywhere in the world by the provision of financial aid and materials including but not limited to books, furniture, stationery and clothing and also through the construction of schools, colleges, training centres, orphanages, and universities.

(D) To advance the wellbeing of communities by carrying out the above as well as raising awareness, building community hubs and tackling inequalities.

## Organisation structure, governance and management

Mission Relief's board of trustees carefully plan and prepare the ongoing and future targets and objectives of the charity, focusing on the strategy, planning, governance and evaluate the progress and effectiveness of their work. A key part of their role includes ensuring the charity satisfy both the regulatory requirements and the requirements of its stakeholders. The trustees along with the board partake in both the fundraising and delivery aspects of the charity.

Mission Relief is constituted as a Charitable Incorporated Organisation (CIO). Mission Relief was constituted upon the foundation model of a CIO in March 2022.

The trustees are chosen because of their commitment, experience, skills, knowledge and drive that are essential to meet the challenges of the role.

Mission relief's Trustees are elected at the annual general meeting, for membership of the executive committee and serve until the end of the next annual general meeting, where they can stand for re-election as members of the new executive committee.

As well as the Trustees, Mission Reliefs board of volunteers are elected and dismissed by the committee. The board of volunteers are accountable to the Trustees.

The committee is formed of the Trustees and 3 other board members. All of our members are volunteers and do not receive a salary or any forms of payment.

## What We Do and How We've Performed

Mission Relief carries out a range of activities to deliver public benefit in accordance with the charity's objectives. The main activities carried out by Mission Relief in the reporting period in question are:

1. **Clean water projects:** The distribution and maintenance of clean water to areas that suffer from drought and communities that have no access to clean water or where access is difficult. This is done through means such as Water trucks, tankers and water storage containers.
  - Your donations have allowed Mission Relief to delivered over 1 Million Liters of clean water, distributed in Kenya, in areas where clean water is difficult to access. Many of these communities access water that is rife with dirt and disease and is usually a murky brown to green colour.
2. **Water Wells / Boreholes:** The building and maintenance of water wells/ boreholes in communities that suffer from drought or lack of access to clean water. Water wells provide a more sustainable solution than that of water tanks and storage containers, but is only possible in areas where water can be accessed through the ground.
  - This year, on behalf of our donors, Mission Relief have managed to construct 12 Water Wells in Kenya, in villages and areas that suffer from drought and have no nearby clean water facilities, serving around 18 thousand people.
3. **Food parcels:** Our generous food parcels contain many essential foodstuff and items to serve people in poverty-stricken communities. Each food parcel usually lasts an average sized family a month.
  - Here at mission Relief, we believe when we give, we should do so generously and proper. So, our food parcels are large, heavy, good quality and contain a variety of foods. These food parcels have been a lifeline for many. Mission Relief have provided over 600 food parcels which include staple foods to last a month, in some very rural, remote and poor areas across Kenya where both food and water is in short supply. This has benefited over 3000 lives. This has in turn provided some relief and ease to those suffering from drought and poverty.
4. **Period Poverty:** A taboo within many communities. Period poverty refers to the lack of access to menstrual products, hygiene facilities, and education about menstruation. This issue affects those from low-income backgrounds or marginalized communities, affects health, education, work and life choices.
  - Mission relief have provided 250 women's hygiene packs and have delivered many education sessions to communities to help tackle the stigma attached.
5. **Orphan Support:** Supporting orphanages and orphans in Kenya where poverty is rife.
  - Being an orphan is hard enough. Being an orphan in a 3<sup>rd</sup> world country where many people are in poverty is an impossible challenge. However, with your generous donations we have managed to financially provide for 166 monthly orphan sponsorships in Kenya. This support covers food, shelter, medical fees, educational fees, clothes, books and stationery. Your donations have given these children a lifeline.
6. **Community buildings:** Construction of community centres / mosques.
  - In many places around the world, a mosque is the heart of the community. A place where people gather and foster relationships. Where support, education and hope is provided and nurtured. Mission Relief have been able to construct it's first Mosque for our donors, and we hope, like all our projects, there is plenty more to come.

7. **Zakaat:** Financial support for those in need. A pillar of the Islamic faith.
  - With your Zakaat donations, Mission relief have been able to provide over 600 poverty-stricken families with financial support, giving them some relief and respite from their difficulties, whilst raising communities.
8. **Orphan Feeding Programme:** Providing orphanages with nutritious hot meals in Kenya.
  - According to UNICEF there are approximately 3.6 million children in Kenya who are orphaned or vulnerable. Many orphanages struggle with the basic necessities. They get by with whatever little they get from the community. This often includes very little support and basic food, horrendous living conditions and difficulty accessing education. With your donations, Mission Relief have been able to deliver over 5500 hot meals to vulnerable orphans at orphanages. The feeding programme is not just about providing a meal, but about nurturing the orphans with educational sessions and fun group activities.
9. **Community and street feeding:** Hot meals in poor communities.
  - Like the Orphan feeding programme, your donations have fed and opened the fasts of people in poor communities during the month of Ramadan. Also, families and individuals, sleeping in the streets have benefited from your donations in the form of hot nutritious meals.
10. **Qurbani / Udhiya:** Sacrificial slaughter of an animal during Eid Ul-Adha. Another important act of worship in the Islamic faith.
  - Mission Relief were able to facilitate qurbani on behalf of its donors. For many of the 660 families, your qurbani provided them with meat for the first time in the year.
11. **UK Food bank:** Providing food to food banks in the UK.
  - During a time where many people are struggling financially across the globe, so much so that some of our own people in the UK are struggling to afford regular meals for their families, Mission Relief teamed up with local businesses and food banks to provide foodstuff & meals to those in need.
12. **Emergency Disaster appeals:** Responding to Emergency disasters Namely Turkey and Morocco earthquakes.
  - Mission Relief conducted its first emergency disaster appeal during the Turkey earthquake. Due to your generosity, we were quick to respond to both disasters, providing approximately 80k worth of hot food meals, food packs, shelter in the form of tents, mattresses and blankets to earthquake victims.

## Performance Summary

<b>Appeal</b>	<b>Income (Rounded) 2023</b>	<b>Expenditure (Rounded) 2023</b>
Clean Water Projects	£9,172	£10,412
Water Wells	£16,477	£15,633
Food Parcels	£19,743	£22,081
Period Poverty	£2,697	£3,432
Orphan Support	£8,732	£7,484
Community Buildings/ Masjids	£30,941	£32,137
Zakaat	£17,883	£17,634
Orphan Feeding Programme	£20,918	£17,105
Community & Street Feeding Programme	£4,428	£4,434
Qurbani	£11,788	£10,680
UK Food Bank	£487	£308
Emergency Disaster Appeals	£78,411	£77,650
Other	£22,554	£24,892
<b>TOTAL</b>	<b>£244,231</b>	<b>£243,882</b>

## Public Benefit

The trustees have worked towards the Charity commission's public benefit guidance as per their duty. Strategic planning, implementation and assessments are carried out to achieve maximum public benefit and achieve the Charity's objectives as highlighted in the "Our Aims and Objectives" section.

## Financial Review

### Trustee's Review

Mission Relief's Trustees have observed and selected the suitable accounting policies in line with the Charities SORP 2019 (FRS 102)

Mission Relief's Trustees have reviewed the financial performance of the charity in the current year and are satisfied with its findings. No material uncertainties have been found that would question the charity's ability to continue operating as a going concern.

### Income

Mission Relief's main sources of income are from public donations. We are accessible to the public via website and Crowd funding platforms. Mission Relief aims to continue to be accessible to the public in various ways.

The **total income of £287,624 (£244,231** of donations for aid from members of the public) were recorded for 2023. This is growth of approximately 400%. Given that last year's figures were for a partial year as the charity had been established in March 2022, this figure is not comparable, but is still a significant achievement.

### Expenditure

Mission Relief aims to keep expenditure as streamlined as possible. Expenses have been measured and calculated by trustees to ensure that it represents economic benefit and are of a legal or constructive nature. Expenditure has enabled Mission Relief to operate as a growing, accessible and active charity that is of public benefit and in turn, has helped us to achieve our objectives of impacting the lives of beneficiaries. The funds utilized have also allowed us to increase donations, streamline our delivery process adding value for money, and has made many members of the public aware of the work we do.

The total expenditure resulted in an increased output of aid, delivery programmes and services, at a **total Restricted Fund cost of £243,882 (622% increase)** and **operating costs (Unrestricted Funds) of £12,190 (44% increase)**.

With both income and expenditure in mind, the trustees deem this year to be a success, and puts Mission Relief in a positive position moving forward.

## Mission Relief's Reserve Policy & Risk assessment

Mission Relief's reserve policy states that the charity will not unnecessarily hold money in reserve where possible. The charity aims to maximise the use of both restricted and unrestricted funds at the appropriate times. Reserve funds have been held to ensure that the charity can continue to provide a stable and quality service to those who need them, even during the event of any income shortfall.

The current reserve funds have arisen from ongoing operations and are in line with the policy. Current reserve funds will enable Mission Relief to continue its ongoing work and meet its objectives.

No project funds are in deficit.

As Mission Relief is a public benefit organisation the trustees acknowledge their responsibility to identify, assess and manage risks within the charity and hold value this process due to the direct link to the achievement of the charity's objectives.

Mission Relief only spend funds that it has acquired. This ensures that funds do not fall into deficit.

Risk identification is carried out by the trustees and it's members using various tools and methods. The team regularly discuss risks including identifying risk, impact analysis, risk evaluation and risk management. This extends to the processes and procedures where necessary. The trustees at Mission Relief have reviewed and assessed the risks involved with the running of the charity and have established control systems to manage those risks.

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## Trustees Statement and Declaration

In accordance with charity law & regulations, the Trustees of Mission Relief have reviewed and prepared the Trustees Annual Report and the financial statements.

The Trustees are satisfied that the financial statements give an accurate and true view of the charity's affairs.

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

*Hamza Ahmed*

**Full name(s)**

Hamza Ahmed

**Position**

Mission Relief Chair Trustee

**Date**

28/10/2024

Mission Relief

Charity No. 1198325

Trustees' Report and Unaudited Accounts

31 December 2023

Mission Relief  
Contents

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Independent Examiner's Report to the trustees of Mission Relief

I report to the trustees on my examination of the financial statements of Mission Relief for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by being a qualified member of IFA.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Zafar Masood IFA  
Tax Whizz  
Greencoat House  
First Floor  
259 Stratford Road  
Birmingham  
B11 1QS  
28 October 2024

Mission Relief  
Statement of Financial Activities  
for the year ended 31 December 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income and endowments from:					
Donations and legacies	2	361	244,231	244,592	56,653
Other	3	43,032	-	43,032	-
Total		43,393	244,231	287,624	56,653
Expenditure on:					
Charitable activities	4	1,765	243,882	245,647	33,786
Other	5	10,425	-	10,425	7,198
Total		12,190	243,882	256,072	40,984
Net gains on investments		-	-	-	-
Net income		31,203	349	31,552	15,669
Transfers between funds		-	-	-	-
Net income before other gains/(losses)		31,203	349	31,552	15,669
Other gains and losses					
Net movement in funds		31,203	349	31,552	15,669
Reconciliation of funds:					
Total funds brought forward		13,959	1,710	15,669	-
Total funds carried forward		45,162	2,059	47,221	15,669

Mission Relief  
Balance Sheet  
at 31 December 2023

Charity No. 1198325		2023 £	2022 £
Current assets			
Debtors	7	8,538	-
Cash at bank and in hand		39,758	24,669
		<u>48,296</u>	<u>24,669</u>
Creditors: Amount falling due within one year	8	(1,075)	-
Net current assets		47,221	24,669
Total assets less current liabilities		47,221	24,669
Creditors: Amounts falling due after more than one year	9	-	(9,000)
Net assets excluding pension asset or liability		47,221	15,669
Total net assets		<u>47,221</u>	<u>15,669</u>
The funds of the charity			
Restricted funds			
Restricted income funds	10	2,059	1,710
		<u>2,059</u>	<u>1,710</u>
Unrestricted funds			
General funds	10	45,162	13,959
		<u>45,162</u>	<u>13,959</u>
Reserves	10		
Total funds		<u>47,221</u>	<u>15,669</u>

Approved by the trustees on 28 October 2024

And signed on their behalf by:

*Hanzy Ahmed*

H. Ahmed

Trustee

28 October 2024

for the year ended 31 December 2023

## 1 Accounting policies

### Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

### Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

### Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

### Income

Recognition of income      Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.

Income with related expenditure      Where income has related expenditure the income and related expenditure is reported gross in the SoFA.

Donations and legacies      Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts      Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities      These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteer help      The value of any volunteer help received is not included in the accounts.

Investment income      This is included in the accounts when receivable.

Gains/(losses) on revaluation of fixed assets      This includes any gain or loss resulting from revaluing investments to market value at the end of the year.

Gains/(losses) on investment assets      This includes any gain or loss on the sale of investments.

## Mission Relief

### Notes to the Accounts

#### Expenditure

Recognition of expenditure Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.

Expenditure on charitable activities These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Grants payable All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

Governance costs These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure These are support costs not allocated to a particular activity.

#### Taxation

The charity is exempt from tax on its charitable activities.

#### Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

#### Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

#### Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

#### Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period.

Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.

All exchange differences are taken into account in arriving at net income/expenditure.

Mission Relief  
Notes to the Accounts

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Income from donations and legacies

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Donations received	361	238,772	239,133	56,653
Fund Raising Donations	-	5,459	5,459	-
	<u>361</u>	<u>244,231</u>	<u>244,592</u>	<u>56,653</u>

3 Other income

	Unrestricted	Total 2023	Total 2022
	£	£	£
Gift Aid receivable	43,032	43,032	-
	<u>43,032</u>	<u>43,032</u>	<u>-</u>

4 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
<i>Expenditure on charitable activities</i>				
Charitable activities	-	241,063	241,063	33,786
Fund Raising costs	-	2,819	2,819	-
<i>Governance costs</i>				
Independent Examination Fees	1,765	-	1,765	-
	<u>1,765</u>	<u>243,882</u>	<u>245,647</u>	<u>33,786</u>

5 Other expenditure

	Unrestricted	Total 2023	Total 2022
	£	£	£
Advertising & Marketing	1,238	1,238	368
Deployment costs	3,178	3,178	-
Employee costs	165	165	-
Motor and travel costs	2,457	2,457	-
General administrative costs	3,327	3,327	6,830
Legal and professional costs	60	60	-
	<u>10,425</u>	<u>10,425</u>	<u>7,198</u>

Mission Relief  
Notes to the Accounts

- 6 Staff costs  
No employee received emoluments in excess of £60,000.
- 7 Debtors

	2023	2022
	£	£
Prepayments and accrued income	8,538	-
	<u>8,538</u>	<u>-</u>

- 8 Creditors:  
amounts falling due within one year

	2023	2022
	£	£
Accruals	1,075	-
	<u>1,075</u>	<u>-</u>

- 9 Creditors:  
amounts falling due after more than one year

	2023	2022
	£	£
Other loans	-	9,000
	<u>-</u>	<u>9,000</u>

- 10 Movement in funds

	At 1 January 2023	Incoming resources (including other gains/losses ) £	Resources expended £	At 31 December 2023 £
Restricted funds:				
Restricted income funds:	1,710	244,231	(243,882)	2,059
<i>Total</i>	<u>1,710</u>	<u>244,231</u>	<u>(243,882)</u>	<u>2,059</u>
Unrestricted funds:				
General funds	13,959	43,393	(12,190)	45,162
<b>Total funds</b>	<u>15,669</u>	<u>287,624</u>	<u>(256,072)</u>	<u>47,221</u>

- 11 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Net current assets	7,463	39,758	47,221
	<u>7,463</u>	<u>39,758</u>	<u>47,221</u>

12 Reconciliation of net debt

	At 1 January 2023 £	Cash flows £	At 31 December 2023 £
Cash and cash equivalents	24,669	15,089	39,758
	<u>24,669</u>	<u>15,089</u>	<u>39,758</u>
Borrowings	(9,000)	9,000	-
	<u>(9,000)</u>	<u>9,000</u>	<u>-</u>
Net debt	<u>15,669</u>	<u>24,089</u>	<u>39,758</u>

Mission Relief  
Detailed Statement of Financial Activities  
for the year ended 31 December 2023

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income and endowments from:				
Donations and legacies				
Donations received	361	238,772	239,133	56,653
Fund Raising Donations	-	5,459	5,459	-
	<u>361</u>	<u>244,231</u>	<u>244,592</u>	<u>56,653</u>
Other				
Gift Aid receivable	43,032	-	43,032	-
	<u>43,032</u>	<u>-</u>	<u>43,032</u>	<u>-</u>
Total income and endowments	43,393	244,231	287,624	56,653
Expenditure on:				
Charitable activities				
Charitable activities	-	241,063	241,063	33,786
Fund Raising costs	-	2,819	2,819	-
	<u>-</u>	<u>243,882</u>	<u>243,882</u>	<u>33,786</u>
Governance costs				
Independent Examination Fees	1,765	-	1,765	-
	<u>1,765</u>	<u>-</u>	<u>1,765</u>	<u>-</u>
Total of expenditure on charitable activities	1,765	243,882	245,647	33,786
Other expenditure				
Advertising & Marketing	1,238	-	1,238	368
Deployment costs	3,178	-	3,178	-
	<u>4,416</u>	<u>-</u>	<u>4,416</u>	<u>368</u>
Employee costs				
Staff entertainment	165	-	165	-
	<u>165</u>	<u>-</u>	<u>165</u>	<u>-</u>
Motor and travel costs				
Travel and subsistence	2,457	-	2,457	-
	<u>2,457</u>	<u>-</u>	<u>2,457</u>	<u>-</u>
General administrative costs, including depreciation and amortisation				
Bank charges	1,271	-	1,271	290
Postage and couriers	-	-	-	14
Software, IT support and related costs	167	-	167	18
Stationery and printing	6	-	6	305
Subscriptions	769	-	769	-
Sundry expenses	1,094	-	1,094	6,203

Mission Relief

Detailed Statement of Financial Activities

Telephone, fax and broadband	20	-	20	-
	<u>3,327</u>	<u>-</u>	<u>3,327</u>	<u>6,830</u>
Legal and professional costs				
Other legal and professional costs	60	-	60	-
	<u>60</u>	<u>-</u>	<u>60</u>	<u>-</u>
Total of expenditure of other costs	<u>10,425</u>	<u>-</u>	<u>10,425</u>	<u>7,198</u>
Total expenditure	12,190	243,882	256,072	40,984
Net gains on investments	-	-	-	-
Net income	<u>31,203</u>	<u>349</u>	<u>31,552</u>	<u>15,669</u>
Net income before other gains/(losses)	31,203	349	31,552	15,669
Other Gains	-	-	-	-
Net movement in funds	<u>31,203</u>	<u>349</u>	<u>31,552</u>	<u>15,669</u>
Reconciliation of funds:				
Total funds brought forward	13,959	1,710	15,669	-
Total funds carried forward	<u>45,162</u>	<u>2,059</u>	<u>47,221</u>	<u>15,669</u>

Mission Relief

Charity No. 1198325

Trustees' Report and Unaudited Accounts

31 December 2023

Mission Relief  
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Independent Examiner's Report to the trustees of Mission Relief

I report to the trustees on my examination of the financial statements of Mission Relief for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by being a qualified member of IFA.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Zafar Masood IFA  
Tax Whizz  
Greencoat House  
First Floor  
259 Stratford Road  
Birmingham  
B11 1QS  
28 October 2024

Mission Relief  
Statement of Financial Activities  
for the year ended 31 December 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income and endowments from:					
Donations and legacies	2	361	244,231	244,592	56,653
Other	3	43,032	-	43,032	-
Total		43,393	244,231	287,624	56,653
Expenditure on:					
Charitable activities	4	1,765	243,882	245,647	33,786
Other	5	10,425	-	10,425	7,198
Total		12,190	243,882	256,072	40,984
Net gains on investments		-	-	-	-
Net income		31,203	349	31,552	15,669
Transfers between funds		-	-	-	-
Net income before other gains/(losses)		31,203	349	31,552	15,669
Other gains and losses					
Net movement in funds		31,203	349	31,552	15,669
Reconciliation of funds:					
Total funds brought forward		13,959	1,710	15,669	-
Total funds carried forward		45,162	2,059	47,221	15,669

Mission Relief  
Balance Sheet  
at 31 December 2023

Charity No. 1198325		2023 £	2022 £
Current assets			
Debtors	7	8,538	-
Cash at bank and in hand		39,758	24,669
		<u>48,296</u>	<u>24,669</u>
Creditors: Amount falling due within one year	8	(1,075)	-
Net current assets		47,221	24,669
Total assets less current liabilities		47,221	24,669
Creditors: Amounts falling due after more than one year	9	-	(9,000)
Net assets excluding pension asset or liability		47,221	15,669
Total net assets		<u>47,221</u>	<u>15,669</u>
The funds of the charity			
Restricted funds			
Restricted income funds	10	2,059	1,710
		<u>2,059</u>	<u>1,710</u>
Unrestricted funds			
General funds	10	45,162	13,959
		<u>45,162</u>	<u>13,959</u>
Reserves	10		
Total funds		<u>47,221</u>	<u>15,669</u>

Approved by the trustees on 28 October 2024

And signed on their behalf by:

*Hanzy Ahmed*

H. Ahmed

Trustee

28 October 2024

for the year ended 31 December 2023

## 1 Accounting policies

### Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

### Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

### Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

### Income

Recognition of income Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.

Income with related expenditure Where income has related expenditure the income and related expenditure is reported gross in the SoFA.

Donations and legacies Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteer help The value of any volunteer help received is not included in the accounts.

Investment income This is included in the accounts when receivable.

Gains/(losses) on revaluation of fixed assets This includes any gain or loss resulting from revaluing investments to market value at the end of the year.

Gains/(losses) on investment assets This includes any gain or loss on the sale of investments.

## Mission Relief

### Notes to the Accounts

#### Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

#### Taxation

The charity is exempt from tax on its charitable activities.

#### Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

#### Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

#### Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

#### Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period. Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred. All exchange differences are taken into account in arriving at net income/expenditure.

Mission Relief  
Notes to the Accounts

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Income from donations and legacies

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Donations received	361	238,772	239,133	56,653
Fund Raising Donations	-	5,459	5,459	-
	<u>361</u>	<u>244,231</u>	<u>244,592</u>	<u>56,653</u>

3 Other income

	Unrestricted	Total 2023	Total 2022
	£	£	£
Gift Aid receivable	43,032	43,032	-
	<u>43,032</u>	<u>43,032</u>	<u>-</u>

4 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
<i>Expenditure on charitable activities</i>				
Charitable activities	-	241,063	241,063	33,786
Fund Raising costs	-	2,819	2,819	-
<i>Governance costs</i>				
Independent Examination Fees	1,765	-	1,765	-
	<u>1,765</u>	<u>243,882</u>	<u>245,647</u>	<u>33,786</u>

5 Other expenditure

	Unrestricted	Total 2023	Total 2022
	£	£	£
Advertising & Marketing	1,238	1,238	368
Deployment costs	3,178	3,178	-
Employee costs	165	165	-
Motor and travel costs	2,457	2,457	-
General administrative costs	3,327	3,327	6,830
Legal and professional costs	60	60	-
	<u>10,425</u>	<u>10,425</u>	<u>7,198</u>

Mission Relief  
Notes to the Accounts

- 6 Staff costs  
No employee received emoluments in excess of £60,000.
- 7 Debtors

	2023	2022
	£	£
Prepayments and accrued income	8,538	-
	<u>8,538</u>	<u>-</u>

- 8 Creditors:  
amounts falling due within one year

	2023	2022
	£	£
Accruals	1,075	-
	<u>1,075</u>	<u>-</u>

- 9 Creditors:  
amounts falling due after more than one year

	2023	2022
	£	£
Other loans	-	9,000
	<u>-</u>	<u>9,000</u>

- 10 Movement in funds

	At 1 January 2023	Incoming resources (including other gains/losses ) £	Resources expended £	At 31 December 2023 £
Restricted funds:				
Restricted income funds:	1,710	244,231	(243,882)	2,059
<i>Total</i>	<u>1,710</u>	<u>244,231</u>	<u>(243,882)</u>	<u>2,059</u>
Unrestricted funds:				
General funds	13,959	43,393	(12,190)	45,162
<b>Total funds</b>	<u>15,669</u>	<u>287,624</u>	<u>(256,072)</u>	<u>47,221</u>

- 11 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Net current assets	7,463	39,758	47,221
	<u>7,463</u>	<u>39,758</u>	<u>47,221</u>

12 Reconciliation of net debt

	At 1 January 2023 £	Cash flows £	At 31 December 2023 £
Cash and cash equivalents	24,669	15,089	39,758
	<u>24,669</u>	<u>15,089</u>	<u>39,758</u>
Borrowings	(9,000)	9,000	-
	<u>(9,000)</u>	<u>9,000</u>	<u>-</u>
Net debt	<u>15,669</u>	<u>24,089</u>	<u>39,758</u>

Mission Relief  
Detailed Statement of Financial Activities  
for the year ended 31 December 2023

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income and endowments from:				
Donations and legacies				
Donations received	361	238,772	239,133	56,653
Fund Raising Donations	-	5,459	5,459	-
	<u>361</u>	<u>244,231</u>	<u>244,592</u>	<u>56,653</u>
Other				
Gift Aid receivable	43,032	-	43,032	-
	<u>43,032</u>	<u>-</u>	<u>43,032</u>	<u>-</u>
Total income and endowments	43,393	244,231	287,624	56,653
Expenditure on:				
Charitable activities				
Charitable activities	-	241,063	241,063	33,786
Fund Raising costs	-	2,819	2,819	-
	<u>-</u>	<u>243,882</u>	<u>243,882</u>	<u>33,786</u>
Governance costs				
Independent Examination Fees	1,765	-	1,765	-
	<u>1,765</u>	<u>-</u>	<u>1,765</u>	<u>-</u>
Total of expenditure on charitable activities	1,765	243,882	245,647	33,786
Other expenditure				
Advertising & Marketing	1,238	-	1,238	368
Deployment costs	3,178	-	3,178	-
	<u>4,416</u>	<u>-</u>	<u>4,416</u>	<u>368</u>
Employee costs				
Staff entertainment	165	-	165	-
	<u>165</u>	<u>-</u>	<u>165</u>	<u>-</u>
Motor and travel costs				
Travel and subsistence	2,457	-	2,457	-
	<u>2,457</u>	<u>-</u>	<u>2,457</u>	<u>-</u>
General administrative costs, including depreciation and amortisation				
Bank charges	1,271	-	1,271	290
Postage and couriers	-	-	-	14
Software, IT support and related costs	167	-	167	18
Stationery and printing	6	-	6	305
Subscriptions	769	-	769	-
Sundry expenses	1,094	-	1,094	6,203

Mission Relief

Detailed Statement of Financial Activities

Telephone, fax and broadband	20	-	20	-
	<u>3,327</u>	<u>-</u>	<u>3,327</u>	<u>6,830</u>
Legal and professional costs				
Other legal and professional costs	60	-	60	-
	<u>60</u>	<u>-</u>	<u>60</u>	<u>-</u>
Total of expenditure of other costs	<u>10,425</u>	<u>-</u>	<u>10,425</u>	<u>7,198</u>
Total expenditure	12,190	243,882	256,072	40,984
Net gains on investments	-	-	-	-
Net income	<u>31,203</u>	<u>349</u>	<u>31,552</u>	<u>15,669</u>
Net income before other gains/(losses)	31,203	349	31,552	15,669
Other Gains	-	-	-	-
Net movement in funds	<u>31,203</u>	<u>349</u>	<u>31,552</u>	<u>15,669</u>
Reconciliation of funds:				
Total funds brought forward	13,959	1,710	15,669	-
Total funds carried forward	<u>45,162</u>	<u>2,059</u>	<u>47,221</u>	<u>15,669</u>

**MISSION RELIEF**

England & Wales - Charity number 1198325

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# Accounts

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Charity Number: 1198325

# **Mission Relief**

## **Trustees Annual Report**

### **For the year ended 31 December 2022**

179 Rocky Lane  
Birmingham  
B42 1QY

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## Information

Period Start Date: 22/03/2022

To

Period End Date: 31/12/2022

Charity Name:

Mission Relief

Charity Registration Number:

1198325

### Trustees

Hamza Ahmed

Chair

Fasel Ahmed

Zahid Javaid

### Bank

Metro Bank

119 High St

Solihull

B91 3RB

### Independent Examiner

J. O. Evans

(Chartered Accountant)

Green Banks

24 The Hill

Merrywalks

Stroud

Gloucestershire

GL5 4EP

## Message from the chair of the board of Trustees

Hamza Ahmed

Asalamualaikum/ peace be unto you.

I would like to begin by thanking all of our donors. It is through your donations that we have been able to save many lives and ease the suffering of countless families and individuals.

It has been an eventful year. Mission relief came to fruition because of the dedication and generosity of the public. In short, a family holiday to Kenya turned into a charity campaign to help a few of the many we saw, living in poverty. I never imagined that a plea to the public would be so well received and in turn, their donations and support inspired us to set up and register Mission Relief.

Although Mission Relief is at a very early stage, our work is already making a difference and impacting many lives but there is so much more we aspire to do. Our aim is not just to meet immediate needs, but to create lasting change. Together, we strive to:

**Relieve Suffering:** We are dedicated to providing immediate relief to those affected by disasters, poverty, and hardship. With your support, we can offer shelter, food, and medical aid to those who need it most.

**Empower Communities:** Our goal is not just to give a handout but to offer a hand up. We work to empower communities through education, skill development, and sustainable development projects. We believe in equipping people with the tools to build a better future.

**Inspire Compassion:** We aim to inspire compassion, not just in our donors but in everyone we touch. Through our efforts, we hope to encourage a world where people come together to help one another, regardless of borders or boundaries.

**Create a Better Tomorrow:** Our long-term vision is to create a world where suffering is minimised, where people are lifted out of poverty, and where every individual has the opportunity to lead a life of dignity and purpose.

None of this would be possible without your continued support. Your generosity, your belief in our cause, and your willingness to respond are the driving forces behind our success.

As we look to the future, we dream of even greater achievements. We envision expanding our reach, impacting more lives, and turning despair into hope. With your continued support, we can turn these dreams into reality.

I want to extend my heartfelt thanks to each and every one of you for your unwavering commitment, your generous donations, your time, and your trust in our mission.

With gratitude and warm regards,

*Hamza Ahmed*

Chairman of the board

## Objectives and Activities

### Who are we?

Mission Relief are a UK registered charity focused on alleviating the suffering and saving lives across the globe. We are dedicated on tackling the root cause of poverty and providing immediately relief to those most in need.

### Our Aims & Objectives:

(A) The prevention or relief of poverty anywhere in the world by providing grants, items and services to individuals in need and/or charities or other organisations working to prevent or relieve poverty and all necessary support to enable individuals to generate a sustainable income and be self-sufficient.

(B) The relief of financial need and suffering amongst victims of natural or other kind of disasters in the form of money or other means deemed suitable for persons, bodies, organisations and / or countries affected, including the provision of medical aid, housing, counselling and education.

(C) To advance the education of persons in need, including orphans, anywhere in the world by the provision of financial aid and materials including but not limited to books, furniture, stationery and clothing and also through the construction of schools, colleges, training centres, orphanages and universities.

### Activities Undertaken

Mission Relief carries out a range of activities to deliver public benefit in accordance with the charity's objectives. The main activities carried out by Mission Relief in the reporting period in question are:

1. Water Appeal: Water wells and clean water distribution.
2. Food Appeal: Packs of food.
3. Women's hygiene sanitary: Tackling period poverty.
4. Orphan Support: Supporting orphanages and children.
5. Community buildings: Construction of community centres / mosques.
6. Zakaat: Financial support for those in need.
7. Medical support.
8. Self-Sustainable solutions: To enable poverty-stricken individuals to generate a sustainable income.
9. UK Food bank: Providing food to food banks.

### Public Benefit

The trustees have had regard to the Charity commission's public benefit guidance as per their duty. The charity's purposes are highlighted within this document.

## **Achievements and performance**

Mission Relief has undertaken a range of charitable projects during the year. The following achievements are a summary of Mission Relief's main achievements:

**Water Appeal:** Constructed 4 water wells and delivered 10,000 litres of clean water. The beneficiaries had no access to clean water. The project has provided clean water to a minimum of 1250 people. Wider benefits to these communities include clean & safe drinking water, helps to prevent disease and opportunity to carry out agriculture work.

Water wells and clean water distribution - Income: £9236. Expenditure: £6129.

**Food Appeal:** Provided 314 food packs which include staple foods to last a month. This has benefited a minimum of 1570 people. This has in turn provided relief to those suffering from drought and eased the financial burden to poverty-stricken communities.

Packs of food - Income: £12253. Expenditure: £9953.

**Women's hygiene sanitary:** Established a workshop in which reusable sanitary pads are manufactured. Distributed over 400 reusable sanitary pads to young school girls. Provided education on period poverty and the stigma surrounding it. This has in turn, allowed school girls attend school during their menses and allowed girls to have a safer period.

Women's hygiene sanitary - Income: £9887. Expenditure: £7985.

**Orphan Support:** Financially supported 60 orphan children. This support covers food, shelter, medical fees, educational fees, clothes, books and stationery. This has allowed the children to receive an education.

Orphan Support - Income: £3961. Expenditure: £2879.

**Zakaat (Financial support):** Provided financial aid to 26 families living in poverty.

Zakaat/ Financial support - Income: £1449. Expenditure: £1297.

**Covered emergency medical bills** for a poverty-stricken individual suffering from a life-threatening illness.

Medical support - Income: £700. Expenditure: £700.

## Organisation structure, governance and management

Mission Relief is constituted as a CIO. Mission Relief was constituted upon the foundation model of a Charitable Incorporated Organisation (CIO) in March 2022.

Mission relief's Trustees are elected at the annual general meeting, for membership of the executive committee and serve until the end of the next annual general meeting, where they can stand for re-election as members of the new executive committee.

Not including the 3 Trustees, the charity has 3 volunteer members.

## Financial Review

### Trustee's Review

Mission Relief's Trustees have observed and selected the suitable accounting policies in line with the Charities SORP 2015 (FRS 102)

Mission Relief's Trustees have reviewed the financial performance of the charity in the current year and are satisfied with its findings. A total of £62,943 has been received in the way of donation for aid and admin costs and £47,317 has been used to public benefit.

Total expenditure of aid and its delivery was £32,203 and non-aid related costs were £15,114. Non aid related costs have been funded by the trustees and other members of the public with intention of covering running costs to ensure donations have a maximum public benefit.

### Fund Raising

Fund Raising: Mission Relief's main sources of funds are from public donations. These are accessible to the public via a website and Crowd funding platforms. Mission Relief aims to continue to be accessible to the public in various ways.

### Expenditure

Expenditure: Mission Relief aims to keep expenditure as streamlined as possible. Expenses have been measured and calculated by trustees to ensure that it represents economic benefit and are of a legal or constructive nature. Expenditure has been accounted for distinctly for clarity. Expenditure has enabled Mission Relief to operate as an accessible and active charity and in turn, impacted our beneficiaries' lives. The funds utilized have also allowed us to increase donations and has made many members of the public aware of the work we do.

## **Mission Relief's Reserve Policy & Risk assessment**

Mission Relief's reserve policy states that the charity will not hold money in reserve where possible. The charity aims to maximise the use of both restricted and unrestricted funds at the appropriate times. Reserve funds have been held to ensure that the charity can continue to provide a stable and quality service to those who need them.

The current reserve funds have arisen from ongoing operations and are in line with the policy. Current reserve funds will enable Mission Relief to meet its ongoing work and objectives.

No project funds are in deficit.

As Mission Relief is a public benefit organisation the trustees acknowledge their responsibility to identify, assess and manage risks within the charity and hold value this process due to the direct link to the achievement of the charity's objectives.

One of the major risks of a charity is financial risk. Mission Relief's reserve policy states that the charity will not hold money in reserve where possible. The charity aims to maximise the use of both restricted and unrestricted funds at the appropriate times. Reserve funds may be held to ensure that the charity can continue to provide a stable and quality service to those who need them.

Mission Relief only spend funds that it has acquired. This ensures that funds do not fall into deficit.

Risk identification is carried out by the trustees and it's members using various tools and methods. The team regularly discuss risks including identifying risk, impact analysis, risk evaluation and risk management. This extends to the processes and procedures where necessary. The trustees at Mission Relief have reviewed and assessed the risks involved with the running of the charity and have established control systems to manage those risks.

The trustees acknowledge that as Mission Relief grows, it's risk management will also grow in line with the charity.

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## Trustees Statement and Declaration

In accordance with charity law & regulations, the Trustees of Mission Relief have reviewed and prepared the Trustees Annual Report and the financial statements.

The Trustees are satisfied that the financial statements give an accurate and true view of the charity's affairs.

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

*Hamza Ahmed*

**Full name(s)**

Hamza Ahmed

**Position**

Mission Relief Trustee

**Date**

10/10/2023

**Mission Relief**  
**Receipts and payments account**  
**For the period ended 31 December 2022**

<b>ADMIN Receipts and payments</b>			<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Endowment funds</b>	<b>Total funds</b>	<b>Last year</b>
			<b>to the nearest £</b>	<b>to the nearest £</b>	<b>to the nearest £</b>	<b>to the nearest £</b>	<b>to the nearest £</b>
<b>Receipts</b>							
Unrestricted funds for admin costs	5		1,114	-	-	1,114	-
Travel	6			6,597		6,597	-
<b>Sub total (Gross income for AR)</b>			<b>1,114</b>	<b>6,597</b>	<b>-</b>	<b>7,711</b>	<b>-</b>
<b>Asset and investment sales</b>							
Loan (from Board Member)	7		9,000	-	-	9,000	-
<b>Sub total</b>			<b>9,000</b>	<b>-</b>	<b>-</b>	<b>9,000</b>	<b>-</b>
<b>Total receipts</b>			<b>10,114</b>	<b>6,597</b>	<b>-</b>	<b>16,711</b>	<b>-</b>
<b>Payments</b>							
Charitable Activity costs	8		1,767			1,767	-
Bank & transaction fees	9		86			86	-
Administrative & Fund Raising Costs	10		6,909			6,909	-
Travel	11			6,147		6,147	-
<b>Sub total</b>			<b>8,762</b>	<b>6,147</b>	<b>-</b>	<b>14,909</b>	<b>-</b>
<b>Asset and investment purchases</b>							
<b>Sub total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>			<b>8,762</b>	<b>6,147</b>	<b>-</b>	<b>8,762</b>	<b>-</b>
<b>Net of receipts/(payments)</b>			<b>1,352</b>	<b>450</b>	<b>-</b>	<b>1,802</b>	<b>-</b>
A5 Transfers between funds			-	-	-	-	-
A6 Cash funds last year end			-	-	-	-	-
<b>Cash funds this year end</b>			<b>1,352</b>	<b>450</b>	<b>-</b>	<b>1,802</b>	<b>-</b>
<b>DONATIONS Receipts and payments</b>		Notes	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Endowment funds</b>	<b>Total funds</b>	<b>Last year</b>
			<b>to the nearest £</b>	<b>to the nearest £</b>	<b>to the nearest £</b>	<b>to the nearest £</b>	<b>to the nearest £</b>
<b>Receipts</b>							
Donations & Legacies	1		14,003	41,229	-	55,232	-
Donations to be received	2		-113			113	-
<b>Sub total (Gross income for AR)</b>			<b>13,890</b>	<b>41,229</b>	<b>-</b>	<b>55,119</b>	<b>-</b>
<b>Asset and investment sales</b>							
<b>Sub total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>			<b>13,890</b>	<b>41,229</b>	<b>-</b>	<b>55,119</b>	<b>-</b>
<b>Payments</b>							
Charitable Activity Costs	3		1,077	30,942	-	32,019	-
Bank & Transaction Fees	4		206	-	-	206	-
<b>Sub total</b>			<b>1,283</b>	<b>30,942</b>	<b>-</b>	<b>32,225</b>	<b>-</b>
<b>Asset and investment purchases</b>							
<b>Sub total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>			<b>1,283</b>	<b>30,942</b>	<b>-</b>	<b>32,225</b>	<b>-</b>
<b>Net of receipts/(payments)</b>			<b>12,607</b>	<b>10,287</b>	<b>-</b>	<b>22,894</b>	<b>-</b>
A5 Transfers between funds			-	-	-	-	-
A6 Cash funds last year end			-	-	-	-	-
<b>Cash funds this year end</b>			<b>12,607</b>	<b>10,287</b>	<b>-</b>	<b>22,894</b>	<b>-</b>

<b>TOTAL Receipts &amp; Payments</b>	12	<b>Unrestricted funds</b> to the nearest £	<b>Restricted funds</b> to the nearest £	<b>Endowment funds</b> to the nearest £	<b>Total funds</b> to the nearest £	<b>Last year</b> to the nearest £
<b>Total Receipts</b>		24,004	47,826	-	71,830	-
<b>Total Payments</b>		10,045	37,089	-	47,134	-
<b>Total Cash funds this year end</b>		13,959	10,737	-	24,696	-

**Mission Relief**  
**Statement of Assets and Liabilities**  
**As at 31 December 2022**

<b>Statements of assets &amp; liabilities</b>						
<b>Categories</b>	<b>Details</b>	<b>Unrestricted funds</b> to nearest £	<b>Restricted funds</b> to nearest £	<b>Endowment funds</b> to nearest £	<b>TOTAL</b>	
<b>Cash funds</b>	Donations Cash funds this year end	12,607	10,287	-		
	Admin Cash funds this year end	1,352	450	-		
	<b>Total cash funds</b>	13,959	10,737	-		24,696
<b>Other monetary assets</b>	<b>Details</b>	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	TOTAL	
		-	-	-	-	
<b>Investment assets</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)	TOTAL	
			-	-	-	
<b>Assets retained for the charity's own use</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)	TOTAL	
			-	-	-	
<b>Liabilities</b>	<b>Details</b>	Fund to which liability relates	Amount due (optional)	When due (optional)	TOTAL	
	Loan for water project and food project survey/s	3000	-	Due after One Year		-
	Loan for fundraising events and fund raising equipment	6000	-	Due after One Year		-
	<b>Total cash funds</b>	9,000	-	-		9,000
<b>Current Year Earning</b>	13					15,696

<b>Profit and Loss</b>	
Mission Relief	
For the year ended 31 December 2022	
<b>Account</b>	<b>2022</b>
<b>Turnover</b>	
Community Buildings and Housing	1,605.00
Food Donations	12,252.54
Miscellaneous AdHoc Appeal Donations	700.00
Orphan Sponsorship & Maintenance	3,960.50
Period and Hygiene Donations	9,886.56
Self Sustainable Solutions	2,000.00
Stripe Pay-out (NET)	(112.52)
UK Food Bank	140.00
Water Donations	9,235.74
Where Most Needed	14,002.55
Zakaah/Zakat	1,448.83
<b>Total Turnover</b>	<b>55,119.20</b>
<b>Cost of Sales</b>	
Direct Expenses	1,767.37
Operating costs - Self sustaining solutions	2,000.00
Operating costs -Food packs and food projects	9,953.02
Operating costs -Orphan Sponsorship and Maintenance Projects	2,878.73
Operating costs - Period and Hygiene Projects	7,984.90
Operating costs - Water Projects	6,129.00
Operating costs - Where most needed	1,076.92
Operating costs -Zakaah	1,296.50
Operational Costs - Medical emergency	700.00
<b>Total Cost of Sales</b>	<b>33,786.44</b>
<b>Gross Profit</b>	<b>21,332.76</b>
<b>Administrative Costs</b>	
Advertising & Marketing	368.30
Bank Fees	193.80
General Expenses	6,203.48
IT Software and Consumables	18.00
Postage, Freight & Courier	14.25
Printing & Stationery	304.64
Stripe Fees and Charges	98.46
Travel - International	(450.32)
<b>Total Administrative Costs</b>	<b>6,750.61</b>
<b>Operating Profit</b>	<b>14,582.15</b>
<b>Other Income</b>	
Clothes recycling	183.20
Donated item sale	56.32
Donations for operating and admin costs	874.00
<b>Total Other Income</b>	<b>1,113.52</b>
<b>Profit on Ordinary Activities Before Taxation</b>	<b>15,695.67</b>
<b>Profit after Taxation</b>	<b>15,695.67</b>

### Notes

1. Donations & Legacies - from the public for restricted and unrestricted charity activities.  
Donations: £55,232.  
Legacies: £0
2. Donations to be received - accounted for but not yet received into account (website donations).
3. Charitable Activity Costs - costs incurred to deliver the restricted and unrestricted charity activities.
4. Bank & transaction Fees – Bank fees/charges to send money for charitable activities. Stripe (online merchant acquirer) fees/ charges for online donations.
5. Unrestricted funds for admin costs - Unrestricted donations from the public to help with the admin costs of the charity.
6. Travel - Costs paid to Mission relief by members traveling for deployment to fulfil aid work in Kenya. (Both members of the public and Mission relief members including trustees paid for their own travel).
7. Loan – This was an interest free loan from a board member to help the charity with fund raising activities and other costs. Loan due after more than one year.
8. Charitable Activity costs - Charity activity costs that have come from the admin account. – This was for water surveys.
9. As per number 4. Bank charges.
10. Admin costs for the day to day running of the charity & fund-raising activities.
11. (See No.6) Booking for Travel to Kenya for aid work.
12. Totals from both accounts.
13. Total end of year cash fund minus liabilities.

**Mission Relief**  
**Period ended 31 December 2022**

**Independent Examiner's Report to the Trustees of Mission Relief**

I report to the trustees on my examination of the accounts of Mission Relief (the Charity) for the period ended 31 December 2022.

**Responsibilities and basis of report**

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

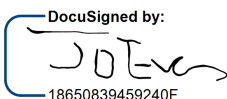
I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:  
  
18650839459240F...

J O Evans FCA

Green Banks  
24 The Hill  
Merrywalks  
Stroud  
GL5 4EP

Date: 05-12-2023