

FAITH TABERNACLE CHURCH KETTERING
a Charitable Incorporated Organisation

TRUSTEES' REPORT
AND
FINANCIAL STATEMENTS

FOR THE YEAR END
31 MARCH 2025

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Trustee report

01 April 2024 to 31 March 2025

A. SUNDAY SERVICE

The Sunday service is currently being held at Praise community Church, 3 Alexandra Street, Kettering NN16 OSX. We moved to the current premises from August 2024 on a hire agreement.

Prior to that we temporarily had to have our meeting at Southfield school, Kettering after we were asked to vacate from SDA church in Kettering. We have been blessed by God with the provision of our current premises at 3 -5 Alexandra Street, Kettering NN16 OSX.

B. SUNDAY SCHOOL

Sunday school is being regularly held between 09:30am to 10:30am. The Sunday school has been blessed with regular and committed teachers, students and continues to be led by Head teacher Mrs Shilpa Lukose. Safeguarding procedures have been followed and teachers have had their DBS checks, and we are registered with Thirtyone:eight Organisation.

C. YOUTH MEETING

Sister Ruth Biji is the youth secretary and continues to take responsibility for the Youth Meetings.

As we now have our own church building to use, this will become a regular monthly activity.

Special 1 day Hebrew Bible study day- This Was held on 20/04/2024 by Pastor/DR Paulson Pulikottil.

Kerygma -25 May 2024

28 July 2024-Sunday church meeting at Wicksteed Park and fellowship

Bible study

Regular bible study continues to be led by pastor Finney Mathew on every Tuesday between the hours of 20:30 to 21:30. This continues to be a great blessing to all who attend regularly. This is done via the Zoom platform.

Regular Baptism Class

Baptism classes take place on Wednesdays through the zoom platform.

FTC-Barbeque

This was held at the residence of Pastor Godly Mathew's residence. It was a great time to fellowship and spend time together as families.

Cottage meetings

We have been able to have regular cottage meetings on a weekly basis at residence of our brethren and sisters of our church.

Fasting Prayer

Fasting prayer have been taking place on a regular basis.

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2025

Church Choir

The church choir is being led by Sr Blessy Godly. Members of the church choir take turns on Sundays to worship God.

FTC brothers Meeting

Koinonia-was held on 5 April 2024

Watchnight service

Combined Watch night service was held at FTC, 3 -5 Alexandra Street, Kettering. It was a great time to share God's goodness and his protection all through the past year.

Visiting guest pastors

We had the visiting guest pastors to share the word of God and it was a great opportunity to listen to their testimonies. There are some pastors ministered to our church during this period physically and/or through the zoom platform.

Ladies Meetings

Ladies prayer meetings have been taking place on a regular basis and is a blessing to all those who attend. Greater participation of sisters is being encouraged by the team.

Children's worship- Children are given the opportunity to lead worship once every 6 weeks. This has been a blessing to the children and to the church as they spend time learning song's and playing instruments.

Church Finances

Our Church treasurer Br Sunil Varghese maintains the church accounts meticulously and we thank Sunil Br for his commitment. The current signatories are Br James Chacko, Br Sunil Varghese.

Social media handles:

Our social media handles include Face Book page and a new email. We bought a domain and designed a new logo for FTC. Website was designed by Br Ash Shaji.

Gratitude

We genuinely express my sincere gratitude to all the members of the church for your valuable prayers, cooperation, and support in visible and invisible ways for the effective functioning of our church. We express my gratitude and thanks to our Senior pastors Godly Mathew and Pastor Finney Mathew for their leadership and their great passion to serve the King of Kings and to shepherd the flock that God has entrusted them with. We are truly blessed to have them as our pastors.

We sincerely thank all the members of our church who continue to work with their God given talents and abilities to bless our church. May God richly bless you and reward you for your commitment and work.

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2025

Glory to God

Above all, we give Glory, honour and praise to our Lord and Saviour Jesus Christ for his faithful and gentle care, love, protection and direction for all through the past year and since the outbreak of Covid-19. To whom be the honour, Glory and Power.

Submitted with prayer

For Faith Tabernacle Church, Kettering.

NAMES OF THE CHARITY TRUSTEES WHO MANAGE THE CHARITY

Dr Shebu Lukose

Chair

Elson Hanson

Trustee

Pr. Godly Mathew

Trustee

DECLARATION

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



**Full
Name(s):**

Dr Shebu Lukose

Elson Hanson

Position(s):

Chairperson

Trustee

Date:

17 Jan 2026

17 Jan 2026

We report on the accounts of the charity for the year ended 31st March 2025.

Respective responsibilities of Trustees and Examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is our responsibility to examine the accounts (under section 43(3)(a) of the 1993 Act), to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the Act), and to state whether particular matters have come to our attention.

Basis of independent examiner's report:

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement:

In connection with our examination, no matter has come to our attention:

which gives us reasonable cause to believe that, in any material aspect, the requirements to keep accounting records in accordance with section 41 of the 1993 Act; and to prepare accounts which accord with the accounting records and to comply with the accounting records of the 1993 Act have not been met; or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Jaison Varghese Zachariah
Vectra Management Consultancy

FAITH TABERNACLE CHURCH KETTERING

RECEIPT AND PAYMENT

FOR THE YEAR ENDED 31 MARCH 2025

Categories	Unrestricted funds	Total funds	Last year
Receipts			
Donation and gifts	500.00	500.00	2,573.74
Offering	4,160.21	4,160.21	3,654.59
Other	2,080.00	2,080.00	-
Tithe	21,048.49	21,048.49	22,860.00
Total receipts	27,788.70	27,788.70	29,088.33
Payments			
Insurance	288.24	288.24	-
Bank charges	71.40	71.40	-
Legal/professional fees	-	-	1,350.00
Rent collection, property repairs and maintenance charges	7,945.70	7,945.70	3,514.00
Charity management & administration	1,340.89	1,340.89	1,280.34
Charity running cost	6,012.80	6,012.80	9,894.07
Printing and stationery	-	-	261.53
Accountants fees	300.00	300.00	-
License fees	-	-	1,235.00
Refreshments	410.00	410.00	872.15
Honorarium to Guest Pastors	600.00	600.00	1,076.99
Equipment	2,055.49	2,055.49	889.17
Contribution to AoG	90.00	90.00	172.50
Salaries	26,000.04	26,000.04	13,571.45
Subscriptions	227.94	227.94	106.45
Pensions	-	-	390.06
Total Payments	45,342.50	45,342.50	34,613.71

FAITH TABERNACLE CHURCH KETTERING

RECEIPT AND PAYMENT

FOR THE YEAR ENDED 31 MARCH 2025

Net of receipts/(payments)	(17,553.80)	(17,553.80)	(5,525.38)
Cash funds last year end	18,481.62	18,481.62	24,007.00
Cash funds this year end	<div>927.82</div>	<div>927.82</div>	<div>18,481.62</div>

FAITH TABERNACLE CHURCH KETTERING

RECEIPT AND PAYMENT

FOR THE YEAR ENDED 31 MARCH 2025

Categories	Details	Unrestricted funds	Restricted income funds
Cash funds			
	Unity Trust Bank	837.40	-
	Cash in hand	703.51	-
	Total Cash Funds	1,540.91	-
	Details	Fund to which asset belongs	Cost (optional)
Liabilities			
	Accountancy fees payable	Unrestricted Funds	300.00
	Other taxes and social security	Unrestricted Funds	313.09
	Total		613.09

The financial statements were approved by the Board on 17-Jan-2026 and signed on its behalf by:



Dr Shebu Lukose
Chairperson

17 Jan 2026



Elson Hanson
Trustee

17 Jan 2026

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1. Accounting Policies

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

1.1 Basis of preparation

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded to the nearest pound.

1.2 Going concern

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

2. Income from Donations and Legacies

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Donation and gifts	500.00	500.00	2,573.74
Offering	4,160.21	4,160.21	3,654.59
Other	2,080.00	2,080.00	-
Tithe	21,048.49	21,048.49	22,860.00
Total	27,788.70	27,788.70	29,088.33

3. Expenditure on Raising Funds

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Rent collection, property repairs and maintenance charges	7,945.70	7,945.70	3,514.00
Total	7,945.70	7,945.70	3,514.00
	7,945.70	7,945.70	3,514.00

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

4. Expenditure on Charitable Activities

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Insurance	288.24	288.24	-
Bank charges	71.40	71.40	-
Legal/professional fees	-	-	1,350.00
Charity management & administration	1,340.89	1,340.89	1,280.34
Charity running cost	5,747.42	5,747.42	9,894.07
Printing and stationery	-	-	261.53
Honorarium to Guest Pastors	600.00	600.00	1,076.99
Contribution to Ass. of God	90.00	90.00	172.50
	8,137.95	8,137.95	14,035.43

5. Support Costs

Analysis	Total funds 2025	Total funds 2024
	£	£
Support Costs		
Refreshments	410.00	872.15
Equipment	2,055.49	889.17
Governance Costs		
Accountants fees	300.00	-
License fees	-	1,235.00
Salaries	26,186.22	13,571.45
Subscriptions	227.94	106.45
Employer Pension	79.20	390.06
	29,258.85	17,064.28

6. Cash at bank and in hand

	Total funds 2025	Total funds 2024
	£	£
Unity Trust Bank	837.40	20,096.67
Cash in hand	703.51	1,416.44
Total	1,540.91	21,513.11

7. Creditors: Amounts falling due within one year

	Total funds 2025	Total funds 2024
	£	£
Accountancy fees payable	300.00	-
Salary Payable	-	1,878.06
Pension Payable	-	346.70
Other taxes and social security	313.09	806.73
Total	613.09	3,031.49

8. Charity funds

8.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted funds						
General Fund	18,481.62	27,788.70	45,342.50	-	-	927.82

8.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted funds						
General Fund	24,007.00	29,088.33	34,613.71	-	-	18,481.62