

**Report of the Trustees and**  
**Unaudited Financial Statements for the Period**  
**From 1 April 2023 to 31 March 2024**  
**for**  
**The Jansen Foundation**

Pulse Accountants & Tax Advisors Limited  
Units 8&9 Parsons Court  
Welbury Way  
Newton Aycliffe  
County Durham  
DL5 6ZE

**The Jansen Foundation**

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**for the Period from 1 April 2023 to 31 March 2024**

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## **The Jansen Foundation**

### **Report of the Trustees** **For the period from 1 April 2023 to 31 March 2024**

The trustees present their report with the financial statements for the period 1 April 2023 to 31 March 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP FRS 102)

#### **REFERENCE AND ADMINISTRATION DETAILS**

**Charity Name:** The Jansen Foundation

**Registered Charity Number:** 1198293

**Principal address:** S13  
The Shore  
22-23 The Leas  
Westcliff-on-sea  
Essex  
SS0 8FF

**Trustees:** Paul Jansen - Chair  
Colin Kingsnorth  
Alison Wright

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The Jansen Foundation is a Charitable Incorporated Organisation (CIO) and is governed by a constitution, which is registered with the Charity Commission. A copy of the constitution is available on request.

##### **Recruitment and appointment of new trustees**

New trustees are invited to apply when a vacancy arises, and this is advertised to our supporters as well as on volunteer websites. Following application, a series of meetings takes place to ascertain if the applicant and charity are suited to work together and then a vote is taken by the trustees to confirm the appointment.

## **Risk management**

Risks are highlighted and managed within the context of trustee meetings. The charity will if required take out the appropriate insurance needed to cover risks it may face in the future. At present based on the current activities there is no insurance required.

## **OBJECTIVES AND ACHIEVEMENTS**

### **Objective and aims.**

Our mission is the prevention or relief of poverty amongst people in the UK and India by providing grants and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty in particular, but not exclusively by:

- Donation of food supplies to existing organisations
- Providing financial assistance for the relief of food poverty
- Supporting feeding and nutritional programmes
- Providing or assisting in the provision of projects to improve urban and rural sanitation.

### **Significant activities**

During the year, the day-to-day activities of the charity were managed by the trustees.

### **Charitable activities**

It has been a busy last 12 months, and the foundation has continued to find opportunities to support organisations in the UK as well as expanding our school improvement project in Rajasthan, India where we hope to replicate in other schools over the coming years.

## **UK**

The cost-of-living crisis continues to present many issues for a large part of the population on lower incomes and this will continue to be the case for the foreseeable future.

Our main goal is the provision of nutritional food for those most in need rather than the emergency food parcel model provided by some food banks and this heavily influences which organisations we have become involved with.

The following is a summary of our work over the last year:

## **CHILDHOOD TRUST**

Through the winter match funded Big Give campaign we identified a number of organisations that were helping feed children across London and we donated to the following three causes:

### **Spring Community Hub**

<https://www.cschub.co.uk>

### **Magic Breakfast**

<https://www.magicbreakfast.com>

### **Dalgarno Trust**

<https://www.dalgarnotrust.org.uk>

## **FOOD BANK AID**

We have made financial and food donations to FBA, who supply nutritional food and essential supplies to an ever-increasing number of food banks across North London. They spend time to understand the nutritional needs of the varied cultural requirements of those they supply to. A great organisation that started during lockdown and has continued to expand its reach.

## **FEAST WITH US**

Having seen this organisation, we decided to get first-hand experience of how they operate and spent a morning cooking at one of the hostels they provide meals to. Being able to talk directly with the staff and understand the difficulties they faced we organised 6 months' worth of staple ingredients to be spread across all their kitchens in North London so this will ensure they are confident they can deliver the meals that they need to.

## **MADE IN HACKNEY**

A donation was made to this local community food kitchen providing healthy meals and cooking classes to many in the area as well as delivering to those struggling to feed themselves. Once again, we were fortunate to spend a day helping prepare meals in their community kitchen.

## **LOCAL COMMUNITY PANTRY & TRUSSELL TRUST EGGS**

With most food pantries and food banks struggling to have access to fresh eggs we were able to deliver a significant number of eggs to two organisations. A seemingly small offering but very gratefully received as it is a commodity that they very rarely receive.



## **INDIA**

We travelled to India to see the work that CAF India (Now One Stage) are doing on our behalf and it was rewarding to see the toilet block had been completed and that the RASM (Right to Access Sustainable Menstruation) program was up and running and the girls, and boys, in the school had embraced the opportunity to find out more about this hugely taboo subject. We saw first-hand the project leader in discussions with the girls and she was very impressive and obviously a huge part of its successful implementation.

Getting the support from One Stage and trusting the work they are doing on our behalf was very important and enabled us to do the toilet and incinerator project at the school in Ajmer, Rajasthan confident that all donations were accounted for.

The school is also where we are supporting the schools feeding/mid-day meal program through Akshaya Patra, and we were able to sample the nutritional food that the school children receive every day. We have renewed our contributions to the feeding program yet again this year.

### **ESTABLISHMENT OF THE SCHOOL IMPROVEMENT PROGRAM**

On our visit there in February we were shown several other schools in the area where the toilet and washing facilities were shockingly bad and our ultimate intention would be to investigate feasibility and costs of doing a similar project at some of these schools.

We are looking into possibility of precast toilets that could easily be 'dropped in' to these areas making things much quicker and, hopefully, making cleaning/maintenance a lot easier. We are actively seeking quotations for these.

We have also spoken with Akshaya Patra regarding their Beyond Meals program and how we may be able to cooperate as they too look to improve school conditions both on sanitation and educational grounds.

### **POND REJUVENATION**

Whilst in Delhi we visited one of CAF India's Pond Rejuvenation projects with the aim of possibly funding one ourselves, particularly if we could find third parties to come on board or find local corporates out there to co-fund.

The key to success with rural projects appears to be onboarding the local community, from village leaders/elders to youth leaders, and without their involvement it would be impossible to achieve much. They had a fantastic youth leader who is totally on board and proactive in ensuring the proposed changes are implemented successfully and steps are in place to ensure their longevity.

We are in discussions regarding the feasibility of one project and await full specifications and costs before we move ahead.

## **YEAR AHEAD**

We shall continue to seek out opportunities in the UK to help organisations involved in food poverty and food insecurity.

## **MONTHLY DONATION PROGRAM UK**

We will be looking to establish a monthly donation program that smaller organisations can apply for in order to get assistance.

## **GLEANING UK**

We remain keen on involvement in gleaning projects in the UK to help reduce the enormous amount of wasted fruit and vegetables that could, and should, be rescued to provide food banks with additional produce.

## **INDIA**

There are plenty of opportunities in India but, of course, these will rely on us finding third party donors in UK and India in order to take these on. We are very keen to expand the School Improvement Program and hopefully will find a model easily replicated in other schools.

Likewise, Pond Rejuvenation is something the foundation would very much like to be involved with but, especially as this requires bigger levels of funding, will most certainly require involvement from other corporates and we are actively looking to establish these relationships.

## **FINANCIAL REVIEW**

### **Providing funding sources**

Within this financial period, we received grants of £70,000.00

Approved by the board of trustees on 4<sup>th</sup> September 2024, and signed on its behalf by:



04 Sep 2024

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Paul Jansen - Chair

**Independent Examiner's Report to the Trustees of**  
**The Jansen Foundation**

I report to the trustees on the accounts for the period from 1 April 2023 to 31 March 2024.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. the accounting records were not kept in accordance with section 130 of the Charities Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

**Independent examiner's statement**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to, enable a proper understanding of the accounts to be reached.

Pulse Accountants & Tax Advisors Limited  
Units 8&9 Parsons Court  
Welbury Way  
Aycliffe Industrial Park  
Newton Aycliffe  
County Durham  
DL5 6ZE

Date: .....



**The Jansen Foundation**

**Statement of Financial Activities**  
**for the period 1 April 2023 to 31 March 2024**

	<b>31.03.24</b>	<b>31.03.23</b>
	<b>£</b>	<b>£</b>
<b>INCOMING RESOURCES</b>		
<b>Incoming resources from generating funds</b>		
Donations received	70,000	65,000
<b>Total incoming resources</b>	<b><u>70,000</u></b>	<b><u>65,000</u></b>
 <b>RESOURCES EXPENDED</b>		
<b>Charitable Activities</b>		
Wages Expenses	40,689	23,455
Administrative Expenses	37,761	25,949
 <b>Total resources expenses</b>	<b><u>78,450</u></b>	<b><u>49,404</u></b>
 <b>NET INCOMING RESOURCES</b>	<b><u>(8,450)</u></b>	<b><u>15,596</u></b>
 <b>Other interest receivable and similar income</b>		
Bank Interest receivable	112	55
 <b>TOTAL FUNDS CARRIED FORWARD</b>	<b><u>(8,338)</u></b>	<b><u>15,651</u></b>

**The Jansen Foundation**

**Balance Sheet**  
**as at 31 March 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Current assets</b>		
Cash at bank and in hand	8,363	16,551
<b>NET CURRENT ASSETS</b>	<b><u>8,363</u></b>	<b><u>16,551</u></b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<b><u>8,363</u></b>	<b><u>16,551</u></b>
Accruals and deferred income	1,050	900
<b>NET ASSETS</b>	<b><u>7,313</u></b>	<b><u>15,651</u></b>
<b>FUNDS</b>	<b><u>7,313</u></b>	<b><u>15,651</u></b>

The financial statements were approved by the Board of Trustees on 4<sup>th</sup> September 2024 and were signed on its behalf by:



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Paul Jansen - Chair

04 Sep 2024

## **The Jansen Foundation**

### **Notes to the Financial Statements** **for the Period Ended 31 March 2024**

#### **ACCOUNTING POLICIES**

##### **Accounting convention**

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011, and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

##### **Incoming resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

##### **Resources expended.**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to headings, they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for restricted purpose.

**The Jansen Foundation**

**Detailed Statement of Financial Activities**  
**for the period 1 April 2023 to 31 March 2024**

	2024	2023
	£	£
<b>INCOMING RESOURCES</b>		
<b>Voluntary Income</b>		
Donations	70,000	65,000
<b>Total Income</b>	<b><u>70,000</u></b>	<b><u>65,000</u></b>
 <b>RESOURCES EXPENDED</b>		
<b>Charitable Activities</b>		
Wages and salaries	40,689	23,455
 <b>Administrative Expenses</b>		
Travel expenses	284	372
Computer and IT consumables	125	167
Accountancy fees	900	900
Bank Charges	370	35
Charitable donations	36,082	24,475
 <b>Total</b>	<b><u>78,450</u></b>	<b><u>49,404</u></b>
 <b>Net movement in funds</b>	<b><u>(8,450)</u></b>	<b><u>15,596</u></b>
 <b>Other interest receivable and similar income</b>		
Bank interest receivable	112	55
 <b>Total funds carried forward at 31 March</b>	<b><u>(8,338)</u></b>	<b><u>15,651</u></b>