

York Active Youth (YAY)
Annual Report 2024 – 2025

Trustees

Brian Vernon-Rees	Appointed 30/11/2021
Rupert Bryan	Appointed 30/11/2021
Ian Turnbull	Appointed 30/11/2021

Charity Number

11982778

Principal address

Old Orchard
Station Road
Tollerton
YO61 1RD

Bankers

Lloyds Bank
PO Box 1000
BX1 1LT

Aims

The 2 aims of the charity are to offer a minibus with driver service to “Not for Profit” organisations and Young People and to run an “Open Award” DofE centre in York.

Inauguration

The charity was launched in March 2022 with the help of a £2000 interest free loan. This has since been repaid.

Two minibuses were loaned to YAY which took over the running costs of those minibuses. The donor CIC will make use of the “Minibus with Driver” service in the future. YAY is now the registered keeper for each.

Two section 19 permits were received from the Traffic Commissioner and a maintenance schedule was put in place. The minibuses are stored at Moorlane Youth Centre.

Minibus with Driver service

This service was used by four organisations in total each of them were schools. The demand from Youth related charities has fallen away. It is not clear if this is due to alternative provision being available, lack of awareness of the service or fewer visits requiring a minibus being available. A forum for “Young Peoples’ organisations” is becoming established in York. This may be an avenue to make the service more available. If that is the case, more volunteers would be needed to run the service in the future. As yet the forum has not become established enough to be able to offer a co-ordinating role for this service.

Duke of Edinburgh’s Award Open Award Centre

This service has run a gold group this year with two walking groups participating in expeditions

Gold – Both walking groups successfully completed the expedition programme on the North York Moors and also in the Yorkshire Dales.

Another small cohort of participants have been enrolled and trained for the 2025 season.

Training

Trustee Ian Turnbull attended the DofE assessor training so that he can “assess” expedition groups into the future.

Paid staff - None

Future Plans

The charity had a deficit last year and made a small surplus this year.

The charity will investigate the possibility of recruiting new trustees to inject more dynamism into the minibus with driver service.

The charity will look into the replacement cost of replacing the older of the two minibuses as the cost of repairs is substantial.

Accounts 1st April 2024 – 31st March 2025

Money in

Minibus and driver service	£3823
DofE Open Award fees from participants	£2075

Total money in	£5898
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Money out

DofE equipment	£0
Minibus repairs	£2164
Insurance	£1889
Minibus fuel	£459
DVLA and Section 19 licences	£330
Training	£0
DofE fees (licence and participant)	£970
Total Money out	£5812

Surplus for the Year was £86

This was added to Reserves

No guarantee has been given by the CIO, where any potential liability under the guarantee is outstanding at the date of the statement of assets and liabilities;

No debt is outstanding at the date the statement of assets and liabilities which is owed by the CIO and which is secured by an express charge on any of the assets of the Charity

Charity Commission spreadsheet showing receipts and payments accounts



Charity Name No (if any)

CC16a

York Active Youth 1198278

Receipts and payments accounts

For the period from Period start date To Period end date
01/04/2024 31/03/2025

Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £

A1 Receipts

Minibus and driver service	3,823	-	-	3,823	2,929
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DofE Open Award fees from participants	2,075	-	-	2,075	4,530
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,898	-	-	5,898	7,459
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,898	-	-	5,898	7,459

A3 Payments

DofE equipment	-	-	-	-	487
Minibus repairs	2,164	-	-	2,164	4,599
Insurance	1,889	-	-	1,889	1,913
Minibus fuel	459	-	-	459	657
DVLA and Section 19 licences	330	-	-	330	330
Training	-	-	-	-	220
DofE fees (licence and participant)	970	-	-	970	1,102
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,812	-	-	5,812	9,308

A4 Asset and investment purchases, (see table)

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	5,812	-	-	5,812	9,308
Net of receipts/(payments)	86	-	-	86	-
A5 Transfers between funds	-	-	-	-	1,849
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	86	-	-	86	-
					1,849

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank on 1/4/25	1,509	-	-
		-	-	-
		-	-	-

	Total cash funds	1,509	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
	Details			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Date of
approval

Ian Turnbull

Ian Turnbull

04/12/2025