



## Annual Report 2024

Dear Member,

This is my third Annual Report since the WFRA became a Charitable Incorporated Organisation (CIO) in March 2022; but this AGM marks the end of my 10<sup>th</sup> year as Chairman of the Association.

As Chairman I'm proud to say we ended 2024 with 883 members which is a record number, and a figure that has more than doubled since I started in the role.

We continue to have a stable Board of Trustees, supported by an executive committee who work hard throughout the year to meet the objective of the Association, namely the *'promotion of community participation in healthy recreation, in particular by the provision of facilities for participating in fell racing and running'*. I am satisfied we are meeting that objective.

**Juniors** – Our Junior membership has continued to grow, and has now become an important part of our membership with it's own dedicated race series and championship.

Coordinators Neal Hockley, Tom Meredith are thanks for their commitment to young athletes.

### Welsh Championship

We have reviewed our championship format from a series of six races to being a single race contest for short and long distance races respectfully, thus replicating that of the new British Championships format. This being designed to generate greater participation and reduce the burden of travelling on the wider membership.

### Environment

Last year I announced a new Environmental initiative, that being an award aimed at recognising and rewarding good practice by individual Race Organisers and Competitors alike. The voting process was well supported by the membership and one of our membership was duly awarded the prize for demonstrating a low carbon approach to attending races.

Craig Jones,

**Chairman, Welsh Fell Runners Association.**



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name			No (if any)		
Welsh Fell Runners Association			1198219		
Receipts and payments accounts					
For the period from		Period start date		To	
		1 Oct 2023			
				Period end date	
				30 Sep 2024	

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>				
Membership Subs.	7875	-	-	7,875
Merchandise	26	-	-	26
Donations	300	-	-	300
Investment interest	20	-	-	20
sep 2023 membership	30	-	-	30
First aid course deposit	0	-	-	-
	0	-	-	-
<b>Sub total</b> (Gross income for AR)	8,251	-	-	8,251
<b>A2 Asset and investment sales, (see table).</b>				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
<b>Sub total</b>	- 0	- 0	- 0	-
<b>Total receipts</b>	8,251	- 0	- 0	8,251
<b>A3 Payments</b>				
Insurance	2,303	-	-	2,303
Calendar costs	848	-	-	848
Event costs	34	-	-	34
Subscriptions (IT related)	- 0	-	-	-
Awards/ Prizes	3,693	-	-	3,693
Merchandise	269	-	-	269
Bank charges	60	-	-	60
Training costs	- 0	-	-	-
Administration Computer costs	541	-	-	541
Administration Stationery	564	-	-	564
Licences	70	-	-	70
Membership Admin	620	-	-	620
Promotion	378	-	-	378
WFRA representation	173	-	-	173
1st aid course costs		-	-	-
<b>Sub total</b>	9,552	-	-	9,552
<b>A4 Asset and investment purchases, (see table)</b>				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
<b>Sub total</b>	- 0	- 0	- 0	-
<b>Total payments</b>	9,552	- 0	- 0	9,552
<b>Net of receipts/(payments)</b>	- 1,300	-	-	- 1,300
<b>A5 Transfers between funds</b>	- 0	-	-	-
<b>A6 Cash funds last year end</b>	£18,596	-	-	18,596
<b>Cash funds this year end</b>	17,295	-	-	17,295

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds
		to nearest £	to nearest £
B1 Cash funds	HSBC Current	568	-
	HSBC BMM	18,520	-
	invoices & cheques not presented	- 1,793	-
	Total cash funds	17,295	-
	(agree balances with receipts and payments account(s))	OK	OK
		Unrestricted funds	Restricted funds
		to nearest £	to nearest £
B2 Other monetary assets	Memberships chqs not presented	25	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-
	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities	Invoices not presented	1818	-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	

CC16a
Last year
to the nearest £
7,595
73
259
-
-
180
-
8,107
- 0
- 0
8,107
2,180
1,724
477
820
312
147
-
66
1,735
7,521
- 0
7,521
586
-
18,010
18,596

Endowment funds
to nearest £
-
-
-
-
OK
Endowment funds
to nearest £
-
-
-
-
-
-
Current value (optional)
-
-
-
-
-
Current value (optional)
-
-
-
-
-
-
-
-
-
When due (optional)
Date of approval