

Trustees' Annual Report for the period

Period start date
1st January 2022
To
31 December 2022
Period end date

Section A Reference and administration details

Charity name
The Parochial Church Council of the ecclesiastical parish of St Clement Higher Openshaw

Other names charity is known by
St Clements Higher Openshaw PCC

Registered charity number (if any) 1198190

Charity's principal address
Ashton Old Road
Higher Openshaw
Manchester
Postcode: M11 1HF

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Philip Bate			Annual General Meeting
2 Louise Boxall			Annual General Meeting
3 Rev Paul Jump	Vicar		Annual General Meeting
4 Rev Daniel Mulianey	Curate		Annual General Meeting
5 Promise Amadi	Church Warden		Annual General Meeting
6 Stephen Mackel			Annual General Meeting
7 Judith Skelton	Safeguarding		Annual General Meeting
8 Mark Taylor	Treasurer / Church Warden		Annual General Meeting
9 John Warburton			Annual General Meeting
10 Lizzie Watkins	PCC Secretary		Annual General Meeting
11 Sophie Wright	Personnel Officer	Jan 22 – April 22	Annual General Meeting
12 Henry Alexander	Assistant Minister		Annual General Meeting
13 Simon Burrows		Jan 22 – April 22	Annual General Meeting
14 Keith Worsfold	Property Manager		Annual General Meeting
15 Esther Damola			Annual General Meeting
16 Gillian Blair	Personnel Officer	April 22 – Dec 22	Annual General Meeting
17 Nicola Woolley		May 22 – Dec 22	Annual General Meeting
18 Tom Parkes		June 22 – Dec 22	Annual General Meeting
19			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Bishop of Manchester	
John Ormiston	
Mark Taylor	

Summary of the objects of the charity set out in its governing document

Regular public worship open to all # Provision of sacred space for personal prayer and contemplation # Pastoral work, including visiting the sick and the bereaved # Teaching of Christianity through sermons, courses and small groups # Taking religious assemblies in schools # Provision of a youth club with a Christian ethos # Promotion of Christianity and whole church mission in UK and the world.

Section C Objectives and activities

- You may choose to include additional information, where relevant, about:
- policies and procedures adopted for the induction and training of trustees;
 - the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
 - trustees' consideration of major risks and the system and procedures to manage them.

The PCC of St Clement's church in Higher Openshaw is a part of the Diocese of Manchester and within that Diocese, it is a member of the Manchester North and East Missionary Community.

Trustees (members of the Parochial Church Council) are elected at the Annual General Meeting which usually takes place in May.

The church partners with The Trussell Trust in providing help for people in hardship in East Manchester by operating a weekly food bank.

The PCC is happy to confirm that there have been no serious incidents reported to the Charities Commission in 2022.

Additional governance issues (Optional information)

Description of the charity's trusts

Type of governing document

How the charity is constituted

Trustee selection methods

PAROCHIAL CHURCH COUNCIL POWERS MEASURE (1956) AS AMENDED AND CHURCH REPRESENTATION RULES THAT CAME INTO FORCE ON 2/1/1956.

Other

By election at Annual General Meeting

Section B Structure, governance and management

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Rev Paul Jump vicar

Additional details of objectives and activities (Optional information)

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Two services of public worship are held each Sunday and are open to all members of the parishes of Openshaw and Abbey Hey as well as all other members of the public. The church also streams its morning services for wider public participation.

Collective and private prayer is an integral part of each service. The church has a set-aside prayer corner for supported prayer.

The minister and assistant minister have the primary responsibilities for pastoral work in the parish. This work can also take them beyond parish boundaries. Members of the church are encouraged also to visit people who are sick, lonely, bereaved or troubled. The church has a Care Team that supports church members and parish residents spiritually, practically and financially.

Christianity is taught twice weekly in morning and evening Sunday worship, in Community Groups and in other courses including Christianity Explored. All Christianity is taught seeking to understand Scripture through the inspiration of the Holy Spirit.

Assemblies are taken in our affiliated primary school on a regular basis and in other schools when possible. Special events in the life of St Clements Primary School are celebrated in the church environment during the week.

The church employs a Children and Youth Worker to teach, organise and coordinate the teaching of children in Sunday Gospel Kids meetings; young people are nurtured and supported in the Roots organisation; and there is a primary school age children's after school club called The Hub which takes place weekly during term time

The church supports missionary families around the world, working for cross cultural missionary organisations. In a partnership with The Trussell Trust, the church operates a weekly community food bank with advice from Citizens Advice made available to clients.

Other important activities that the church has established to support the whole church mission in the UK include:

- Community Café run weekly during term time
- Coffee and Conversation - a weekly event during term time to support those with English as a second language.
- Clementines again run weekly during term time. This is a ministry to promote Christianity among parents, babies and toddlers.
- Holidays at Home run twice a year to benefit over people from church and in the community who are over 60
- Community Choir open to all church members and members of the public. The choir performs at least twice a year.
- Church Gardening Group open to all members of public. Meets monthly.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Section D Achievements and performance

- You **may choose** to include further statements, where relevant, about:
- policy on grantmaking;
 - policy programme related investment;
 - contribution made by volunteers.

The church benefits hugely from the services of its stipendiary clergy, Assistant Minister, Children and Youth Worker, Office and Digital Communications Coordinator and from the huge number of faithful and enthusiastic volunteers, all of whom sacrifice their time and funding to the objectives of the church.

The church aims to achieve its objectives without making grants.

Summary of the main achievements of the charity during the year

Our vision at St Clement's is to spread a passion for Jesus Christ in Manchester, the UK and the world. We aim for all our ministries and outreach events to fulfil this vision.

We have enjoyed seeing the flourishing of various ministries in our local area this year, including but not limited to: a free community café in our building that runs at the same time as our foodbank, a community choir that meet weekly to sing together (with approximately twenty-five members gathering to rehearse each week), and various children's/youth ministries throughout the week that seek to engage the younger generation in our local area. We also hosted a new two-day event for over-60s called 'Holiday at Home' – the aim of this being to provide a social space, various activities, and an opportunity to hear the Gospel for the older generation. This event was a great success and we have made a commitment to repeat it annually.

We also began two brand new outreach initiatives. The first is our 'Coffee and Conversation' ministry which provides a space for people who have English as a second language to practice their conversation skills and look at the Bible. Our community is becoming ever more diverse, and the aim of this new initiative is to continually provide a space for those who aren't English to find community and feel welcome in our church building each week. At least forty individuals have attended this ministry at least once from sixteen different countries.

The second new initiative was our Community Easter Fair in Delamere Park. Using our local park space meant that we could engage with members of our local community and increase our reach. The fair involved live music, glitter face painting, hotdogs, games, an Easter Trail and more. Not only was this lots of fun for all ages but it also provided a wonderful opportunity to share the gospel with many people. We were glad to welcome faces from the wider community to this event and hope to replicate it annually.

As well as increasing our number of weekly ministries and annual outreach events, our church has also seen a numerical growth in attendees at our Sunday services and an increase in church membership as a result. The building is close to reaching capacity on a Sunday morning and our evening service continues to welcome a smaller group of worshippers into our church lounge weekly. We are grateful to God for blessing our ministry in this way and pray that we would have wisdom to know how best to use our resources and time as we grow.

Section E**Financial review****Brief statement of the charity's policy on reserves****Details of any funds materially in deficit**

The PCC has adopted a policy of having a minimum of £10,000 held in reserves, which equates to approximately one and a half month's essential church running costs of salaries, utilities and contribution to the Diocese (parish share). Bearing in mind the age of the church buildings which the PCC is responsible for, which were constructed in 1882, the PCC feels it is justified to hold cash balances that can exceed £10,000

There are no funds materially in deficit

Further financial review details (Optional information)

- You may choose to include additional information, where relevant about:
- the charity's principal sources of funds (including any fundraising);
 - how expenditure has supported the key objectives of the charity;
 - investment policy and objectives including any ethical investment policy adopted.

St Clements Higher Openshaw PCC relies very heavily on the voluntary giving from church members on the electoral role and from other members of the public attending church services both in the building and through online streaming. We do not employ or use charity fundraisers. St Clements Higher Openshaw PCC claims gift aid from HMRC. The charity also receives monies each year from St Clements Gospel Trust and in 2022 has benefitted from grants from St Johns Downshire Hill, GPT and Solar Trust.

All expenditure has supported the key objectives of the charity, which the church has met throughout 2022.

The church current accounts are held with NatWest. Deposit/savings accounts are held with CCLA (Churches, Charities and Local Authority Investment Management Limited) which incorporates environmental, social and governance (ESG) policies in its investment strategy.

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Mark Taylor	Full name(s)	MARK TAYLOR
Position (eg Secretary, Chair, etc)	CHURCH WARDEN	Full name(s)	PROMISE AMADI
	Vice Chair		

Date

24 / OCTOBER / 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST CLEMENT HIGH
OF ENSHAW

1198190

Receipts and payments accounts

For the period from	1 JAN 2022	To	31 DEC 2022
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CC16a

Section A Receipts and payments

Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £

A1 Receipts

Regular Giving	60,974	4,541	65,515	89,058
Ad hoc giving	955	9,741	10,696	13,135
Gift Aid	-	-	-	32,738
Other donations	15,791	-	15,791	20,300
Other income	13,054	825	13,879	3,655
Sub total (Gross income for AR)	90,773	15,107	105,880	158,886

A2 Asset and investment sales, (see table).

-	-	-	-	-
Sub total	-	-	-	-

Total receipts

90,773	15,107	-	105,880	158,886
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A3 Payments

Fundraising costs	-	-	-	-
Church activities	77,987	12,741	90,728	71,822
Church expenses	30,502	5,330	35,832	30,894
Building costs	15,595	10,025	25,620	19,992
Other costs	0	-	0	-
Sub total	124,084	28,096	152,180	122,708

A4 Asset and investment purchases, (see table)

-	-	-	-	-
Sub total	-	-	-	-

Total payments

124,084	28,096	-	152,180	122,708
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Net of receipts/(payments)

33,310	-	-	-	36,178
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	64,453	23,026	-	51,301
Cash funds this year end	31,143	10,037	-	87,479

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Cash in hand	
Savings accounts	
Current accounts	

(agree balances with receipts and payments account(s))

Total cash funds

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
8,318	10,037	-
22,825	-	-
31,143	10,037	-

B2 Other monetary assets

Details

[illegible]

B3 Investment assets

3HE10C

Current value (optional)	Cost (optional)	Fund to which asset belongs	
-	-		
-	-		
-	-		
-	-		
-	-		

B4 Assets retained for the charity's own use

445

[illegible]

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name _____

Date of approval

in the
ground

MARK TAYLOR.

PROMISE AMAD!

24/10/23

24/10/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

THE PARISH OF ST CLEMENT, HIGHER CRENSHAW

On accounts for the year
ended

31 DECEMBER 2022

Charity no
(if any)

1192190

Set out on pages

CC16A

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below*) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.
* Please delete the words in the brackets if they do not apply.

Independent
examiner's statement

Signed:

Date:

17/09/2023

Name:

JOHN ANDREW COMPTON

Relevant professional
qualification(s) or body
(if any):

F.C.A.

Address:

30 GRASMERE ROAD, GATLEY

CHEAGLE, CHESTER

SK8 4RG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A