



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 <sup>st</sup>	June	2022		31 <sup>st</sup>	December	2022

## Section A Reference and administration details

Charity name

Aintree Baptist Church

Other names charity is known by

Registered charity number (if any) 1198165

Charity's principal address

96 Longmoor Lane

Aintree

Liverpool

Postcode

L9 0EF

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. G Bentley	Minister		
2	Mr A Pevely	Deacon		
3	Mrs A Pevely	Deacon		
4	Mrs S Sillifant	Deacon		
5	Mrs B Bresnahan	Deacon		
6	Mrs P Copland	Secretary		
7	Mrs J Beazley	Deacon		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	(C.I.O)
Trustee selection methods (eg. appointed by, elected by)	Elected by church members

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

In fulfilling the purpose, the church will engage in a range of activities either on its own or with others in the community. This will vary from time to time with activities being initiated, expanded or closed as appropriate. (see section 5.1 in the constitution)

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Activities undertaken:-

- Regular public worship, prayer, Bible studies, preaching and teaching
  - Baptism, as defined in the Baptist Union' s Declaration of Principle
  - The communion of the Lord's Supper
  - Evangelism and mission, locally, regionally, nationally and internationally
  - Nurture and growth of Christian disciples
  - Education and training for Christian community service
  - Giving and encouraging pastoral care
  - Supporting and encouraging charitable social action in the UK and abroad
  - Encouraging relationships with and supporting others Baptist churches as well as other Christians
- (see 5.2 in our constitution)

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

- We have begun a conversation with the Liverpool City Council Planning Office with regard to the condition of our building
- We became a charitable incorporated organisation (CIO) in July of 2022
- We made many contribution to our local food bank and Salvation Army
- We Baptised 6 people in 2022, 2 from Brazil, 1 from Zimbabwe and 3 from Liverpool
- Church has now become an international church hosting many people from different parts of the world
- We have trained our Sunday School, Care team working in the latest Safe Guarding Training

## Section E Financial review

**Brief statement of the charity's policy on reserves**

All charity reserves are put back into the charity

**Details of any funds materially in deficit**

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Please see attached accounts for 2022

Main income come via personal giving  
Home Mission Grants and  
Letting our premises

Expenditure  
As seen on the account

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	Rev G Bentley	Miss Pauline Copland
<b>Position (eg Secretary, Chair, etc)</b>	Minister/Treasurer	Secretary
<b>Date</b>		



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Aintree Baptist Church

On accounts for the year  
ended

31<sup>st</sup> December 2022

Charity no  
(if any)

1198165

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*J.E. Stuckey*

Date:

11/5/23

Name:

JOAN ELIZABETH STUCKEY

Relevant professional  
qualification(s) or body  
(if any):

Address:

70 WINIFRED LANE

AUGHTON, ORMSKIRK

LANCS L39 5DL

# Aintree Baptist Church



Accounts for 2022

Charity Number: 1198165

Balance Brought forward from Pre CIO	£ 7,845.30
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## RECEIPTS

Plate Offering		
GASDS	£ 3,109.09	
NON-GASDS	£ 2,425.00	
Gift Aid receipts	£ 13,873.00	£ 19,407.09

HMRC Receipts	£ 4,403.80
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Other Income	£ 1,104.20
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Lettings	£ 1,801.00
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Home Mission Grant	£ 7,384.64
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Mission Giving	£ 130.00
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Building Fund	£ 8,842.75
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<b>Total Receipts</b>	<b>£ 43,073.48</b>
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<b>Total Income</b>	<b>£ 50,918.78</b>
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## Cost of Ministry

Net Stipend	£ 14,437.50	
Housing Allowance	£ 3,780.00	
Pension Fund	£ 1,639.61	
NI	£ 718.86	
Minister's expenses	£ 300.00	
Manse Expenses	£ 1,829.88	
Visiting Speakers		£ 22,705.85

## Insurances

Premises £ 5,366.22

## Church Utilities

Gas/Water/Electric £ 526.00

## Mission

Mission Various £ 914.60  
£ 914.60

Other Payments £ 1,179.51

## Subscriptions

£ 713.59

**Total Monthly Expenditure**

**£ 31,405.77**

**Balance Carried forward**

**£ 19,513.01**