



Ackworth Table Tennis Club
Registered Charity Number: 1198144

Ackworth Table Tennis Club

Trustee Annual Report
and
Financial Statement

Year ended 31 December 2024





Ackworth Table Tennis Club

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Ackworth Table Tennis Club

Trustee Annual Report

Year ended 31 December 2024

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2024.

Reference and administrative details

Registered charity name: Ackworth Table Tennis Club

Charity registration number: 1198144

Principal address and registered office: 1 Beaufort Mews, Ackworth, WF7 7RF

The Trustees:

The trustees who served the charity during this period were as follows:

Chairperson Christopher Parker
Daniel Simms
Bokmun Chan

Bank: My Virgin Money
81 Carlton Street
Castleford
WF10 1BW





Trustees Report For the year-end 31 December 2024

Objectives and Activities:

A. Policies and objectives

As stated in our governing document, our objective is: *'the promotion of community participation in healthy recreation within Pontefract and the surrounding areas, but the provision of facilities and coaching for the playing of table tennis.'*

The values we try to instil in players include Aspiring, commitment, kindness, working hard, being organised, respect, team spirit and being helpful.

B. Activities for achieving objectives

Through the playing of table tennis, Ackworth Table Tennis Club offers coaching to people from all backgrounds, ages and abilities, allowing people to play together. The club provides facilities, coaches and a warm, welcoming environment where people can enjoy the sport of table tennis within a safe, community-friendly club.

How our Activities Deliver Public Benefit:

We offer table tennis coaching to anyone, regardless of age or ability. Our activities aim to improve table tennis skills, generic fitness, mental health and social inclusion. This is shown in the increasing membership over the past years.

The trustees confirm that the club has delivered activities and projects within the Charity Commission's guidance on public benefit.

Achievements and Performance:

A. Review of Activities

The club had a positive year in 2024. We have always put the players at the heart of the programme to try to do what is best for them and how we can support each individual in the ways they need, depending on their aims. The club increased sessions to three nights per week and during the holiday. We have started to use a new venue which is extremely supportive, and we are looking at ways to expand our sessions there. The below is a summary of our sessions and the successes that our attendees have had throughout the year.

Number of unique attendees at sessions this year – 150

Number of unique volunteers at sessions this year – 15

Average numbers at sessions:

Monday - 10

Tuesday Session 1 – 5

Tuesday Session 2 – 11

Friday – 15





Holiday Sessions – 15

Financial Review:

A. Financial Review

The charity ended the financial year with a closing balance of £19,549.63, making a loss of £9,323.50 this year. The table tennis calendar runs from September to August, despite our accounts running from January to December. This means that some funds will be spent in the following financial report for this season; likewise, we have ongoing income and expenditure from the previous season. The loss included using grant money to increase the number of sessions which we ran.

Grants

The club has been successful with grants this year, raising £600.

The grants we received are:
Wakefield Council £500
Yorkshire Table Tennis £100

B. Going concerns

The trustees of the charity believe that there are sufficient funds within the club to allow the club to continue being successful at its current capacity while looking at ways in which the club can develop and be successful with its primary aim of having a full-time centre. The club is looking at ways to recruit and expand its current offer, so the transition to a full-time centre will be more seamless.

Structure, Governance and Management:

A. Constitution

The charity was incorporated on 4 March 2022 as a Charitable Incorporated organisation. It is governed by its constitution dated 20 January 2022.

B. Method of appointment or election of Trustees

The management of the charity is the responsibility of the Trustees who are elected under the terms of the of the CIO Association.

The minimum number of trustees is 3 and the maximum is 10.

Apart from the first charity trustees, every appointed trustee must be appointed for a term of three years. They may seek re-election if they wish at the discretion of the other trustees. Any vacancies are filled or new appointments made but the charity trustees.





Plans for future periods:

Full time Centre

The club and trustees are working hard with the local council to open a full-time table tennis centre.

Expanding sessions

The club is looking at increasing participation, including marketing and additional sessions. We will look at additional venues in the growth period to help us grow, but before we take on a permanent facility. We have recently started delivering sessions at a new venue (a school) which are keen to allow us to deliver more. We are using the Sport England grant to help us do this.

Workforce

The club will continue to support its club members to become coaches. We will involve parents to support us with sessions and help out in the club where they have expertise.

Focusing on what we do best

We will continue delivering our sessions, working with the local community, attracting new people, and retaining others. We have a very multicultural club which we will continue to grow. We will look to expand to recent sessions, keeping the safe and welcoming feel of the club. We will continue to support children through their development both in and out of table tennis. The club coaches will advise children on local and national competitions to enter and coaches will attend them to support.



Statement of Financial Activities

Receipts and payments account for the period 1st January 2024 to 31 December 2024

	2024	2024	2024
	Unrestricted	Restricted	Total
	Funds	Funds	Funds
	£	£	£
Receipts			
Grants	-	600	600
Fees - players	10,101	-	10,101
Fees - competitions	1,390	-	1,390
Hire of rooms	150	-	150
Other Income	280	-	280
Bank Interest	8	-	8
Total receipts	11929	600	12529
Payments			
Coaching	3,302	3,410	6,712
Competitions	2,105	-	2,105
Rent	4,080	5,000	9,080
Publicity and promotion	81	-	81
Equipment	953	2,000	2,953
Subscriptions and licences	487	-	487
Additional payments	472	-	472
Total Payments	11,480	10,410	21,890
Net receipts / payments	449	-9,810	-9,361
Transfer between funds	2,055	(2055)	-
Fund balances brought forward	17,008	11,865	28,873
Fund balances carried forward	19,550	0	19,550

Statement of assets and liabilities

	2024	2024	2024
	Unrestricted	Restricted	Total
	Funds	Funds	Funds
	£	£	£
Cash Funds			
Cash at Bank	19,550	0	19,550
Total Cash Funds	19,550	0	19,550

Assets retained for the charity's own use

Tibhar Allstar table tennis table

Tibhar table tennis tables (A22 Smash 28 Green) x 2

Tibhar table tennis tables (A22 Smash 28 Blue) x 10



Notes to the accounts

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

These accounts have been prepared for the period from 1 January 2024 to 31 December 2024.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.



2. Grants and Donations					
	2024	2024	2024		
	Unrestricted	Restricted	Total		
	Funds	Funds	Funds		
Grants and Donations	£	£	£		
Wakefield Council	-	500	500		
Yorkshire Table Tennis	-	100	100		
Total Cash Funds	-	600	600		
3. Restricted Funds					
	Balance b/f	Incoming	Outgoing	Transfer	Balance c/f
	£	£	£	£	£
Sport England	2,055	-	-	2,055	-
Arnold Clark	1,000	-	1,000	-	-
Warburtons	400	-	400	-	-
Sport England	8,410	-	8410	-	-
Wakefield Council	-	500	500	-	-
Yorkshire Table Tennis	-	100	100	-	-
	11,865	600	10,410	2,055	0

Fund name

Sport England – to fund discounted sessions.

Arnold Clark – to buy new equipment.

Warburtons – to buy new equipment.

Sport England – to support new sessions at a local venue with hall hire, coaches fees and equipment.

Wakefield Council – to buy new equipment.

Yorkshire Table Tennis – to buy new equipment.

4 Related party transactions

Trustee expenses

No trustee received any expenses during the period.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during the period.