

**REVIVE CHURCH UK**

# 2025 ANNUAL REPORT

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***Reporting Year 2024***

Registered charity in England (No. 1198132)  
Revive Church, High Street, New Mills, Derbyshire, SK22 4BR



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# CHAIRMAN'S REPORT

01

**“Forget the former things; do not dwell on the past. See, I am doing a new thing! Now it springs up; do you not perceive it?” — Isaiah 43:18-19**

Dear Members and Supporters,

As I look back on 2024, I am filled with a deep sense of awe at the faithfulness of God and the unwavering devotion of our church family. In every season—through progress and pressure, blessing and challenge—the Lord has continued to build His church, and we have witnessed His hand at work in powerful and tangible ways.

**A Growing Reach and Deepening Roots:** This year, our messages began broadcasting weekly on UCB Radio, enabling the Word of God to go out across the nation from our small corner in the High Peak. It has been humbling to see God extend our sound in such a way and to receive stories from listeners beyond our local church.

**Moments of Salvation and Equipping:** The Mark Ritchie event was a powerful reminder of what happens when we partner with God in mission. Not only were many equipped and stirred to share their faith, but we rejoiced as 11 individuals made commitments to follow Jesus that evening. What a privilege to be part of heaven's celebration!

**Mission Night:** We launched our first Mission Night, a new annual vision gathering where we celebrate all God has done and align our hearts to where He is leading. It has become a pivotal moment in the rhythm of our church life—full of gratitude, vision, and faith.

**Growth in the Church Family:** We celebrated 7 baptisms and 5 child dedications this year, and we've seen a significant increase in numbers—particularly after the summer—as more people are finding a spiritual home at Revive. This growth stirs our responsibility to pastor well and plan wisely for the future.

**Transformation Through CAP:** Our CAP Debt Centre continues to change lives. The demand has been overwhelming at times, with more referrals than we can currently manage. It's clear that the need is great, and we are praying and preparing to expand this vital ministry in 2025.

**Supporting Families and Building the Church Beyond Us:** We launched Circle of Security parenting courses, offering support to both church families and the wider community. And as part of our heart to see the wider Church thrive, Rose and I began serving as AoG Hub Facilitators, connecting with and encouraging leaders in neighbouring churches.

**Investing in the Long-Term:** Across every area of church life, we have continued to make small but significant improvements to our structures and teams, helping us steward our growth and prepare for all that God has in store.

**Challenges and Contending Areas:** Our plans to develop the flat above the Hub were put on hold due to the financial pressures impacting the hospitality sector and shifts in staffing. This has prompted a significant transition in the way the Revive Hub will operate as we enter 2025, and we continue to seek God for wisdom and provision. We also explored the potential of acquiring a larger building through the Adult Education Centre, which ultimately did not come to pass. However, the need for a larger space in New Mills is more urgent than ever, and the leadership team remains prayerfully committed to finding a solution that will support both local growth and future church plants.

In all of this, I am reminded that God is both doing a new thing and calling us to perceive it. What we've seen in 2024 is not the end of the story—it is a foundation for greater things to come. Thank you for the incredible way you continue to give—your time, your gifts, your prayers, and your finances. Every life changed, every soul saved, every step forward—we take them together as a church family.

With faith for the future and gratitude for the journey so far,

**Ben Wood**

Chairman &  
Joint Senior Leader





## Charity Objects

Revive Church UK is a registered charity in England with the following objects as found in our constitution:

**Object 1** - to advance the Christian faith in accordance with the Statement of Faith in such ways and in such parts of the United Kingdom or the world as the Board of Trustees from time to time may think fit;

**Object 2** - to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods and service of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Board of Trustees from time to time may think fit;

**Object 3** - to advance education in such ways and in such parts of the United Kingdom or the world as the Board of Trustees from time to time may think fit;

Our Mission incorporates all of the above objects to outwork our charitable work.

## Mission Statement

To make a sound that reverberates through the nation.

The sound of people being REVIVED through knowing Jesus as their Saviour.

The sound of people OUTPOURING love, truth and grace to all they meet bringing freedom and faith,

The sound of the Kingdom of God ADVANCING through growing numbers of people finding their purpose and boldly reaching out to the least, the last and the lost.

The sound of communities being RESTORED through relevant and engaging groups of disciples making a difference.

To be a church that ROARS.

## Statutory Information

- Revive Church UK is associated with the Assemblies of God Great Britain.
- Statement of Faith can be found on our website
- Our bankers are Metro Bank
- Our accountant is Registered Auditor, Ian Wicks of Scott Roberts Taylor and Co
- Our Reserves Policy is available on request
- The charity trustees are Ben Wood, Rose Wood, Doug Brown, Andrew Jackson, Joanne White.

Our registered charity number is 1198132 as a CIO - Charitable Incorporated Organisation

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# FINANCIAL HIGHLIGHTS

03

As we look back on 2024, we do so with gratitude for all God has done and continues to do through Revive Church. This year has been one of building, re-evaluating, and positioning ourselves for long-term health—spiritually, relationally, and financially.

**The Board of Trustees would like to thank you for your continued generosity, faithful tithing, and support. It's your giving that enables Revive to serve our community, build the church, and step out in faith as God leads.**

While the church reported a small deficit of £9,683 this year, it follows a season of significant investment—particularly in our Revive Hub operations and community outreach. Total income rose to £232,793 (up 24% from 2023), and we end the year with over £64,000 in cash, leaving us in a strong position overall.

It's important to note that the small deficit includes over £8,838 in depreciation—a non-cash accounting adjustment. In reality, our cash reserves remain strong, and we continue to steward our finances with care and integrity.

## Gift Aid & Giving

Over £23,000 was reclaimed through Gift Aid this year. If you give regularly, please check your ChurchSuite Gift Aid declaration is up to date. It helps more than you may realise. We're thankful to share that general giving increased by over £7,000 this year— an 8.3% rise— demonstrating your ongoing faithfulness and generosity as a church family.

If you're in a position to review your giving heading into 2025, the Trustees would be deeply grateful.

## Payroll Costs

Payroll costs totalled £140,000, with a significant portion allocated to the Hub. As we shift towards a volunteer model these, staffing costs will naturally reduce in 2025 however we remain focussed on ensuring the proportion of payroll costs is managed and sustainable while also pushing forward the mission.

We remain committed to being generous with our team and honouring those who serve. Salaries have been reviewed in line with inflation, and we continue to value our staff as an essential part of fulfilling the mission of Revive.

## Revive Hub

The Revive Hub is a bold initiative—refurbished, relaunched, and positioned to reach our town with love and purpose. While revenue increased substantially (to over £88,000), operational costs, especially staffing, alongside the prevailing economic and political climate meant the model was financially unsustainable long-term.

As a result, we are now transitioning the Hub to a fully volunteer-led community space in 2025. This still fully aligns with the long term plan of making Revive Hub the centre of Revive's community initiatives and base for our staff team.

For Your Info - At the end of 2024 - Craig Harper stood down from his position as Treasurer and Trustee. The finance team has shifted to delegate the Treasurer roles to our Operations Manager, Chairman and new Finance Coordinator.





## Helping people Know God

As a charity part of our mandate is to help advance the Christian faith and we do that as an integrated journey of supporting, serving and helping people across our communities.

### Key Highlights

- Continued growth in CAP Job Club and team.
- Stay & Play continued to connect with parents & children and helping them into our other Know God environments.
- Alpha Course completed
- New and returning Connections to our Sunday Gatherings saw us share the gospel with many in person
- Online Church saw continued growth with content viewed thousands of times live and on catchup.
- Large increase in new people joining the church family over 2024.

**14**

2022 2023 2024

Number of people who responded to the gospel

**7**

2022 2023 2024

Number of people who were baptised

**7**

2022 2023 2024

Alpha Course participants

**9.5k**

10  
8  
6  
4  
2  
0  
2023 2024

Views of YouTube content

**180**

New Connections across Know God environments

**187**

New Connections at Sunday Gatherings



*"I feel I can  
speak openly  
and honestly  
with my group  
members. I feel  
like they are an  
extension of my  
family"*

*"We have really  
gone on a  
journey over this  
period together,  
The group has  
truly grown  
together"*

*"My group has been very supportive  
spiritually, emotionally and with  
practical help during difficult  
situations in my life"*

## Community Groups


Community groups are where we as a church family are able to connect, care for each other and grow spiritually to allow us to outpour love, truth and grace to all we meet. Our annual Health Check was improved to support great take up in responses. The team are taking the findings and support our Group Guides moving forward. The arrows below represent increases or decreases in the results compared to the year before.

95% 

Signed up to Community Group  
for new round of groups

71% 

Response rate to our  
Group Health Check

8   
2023 2024

Active Community Groups

HIGH   
Relational Joy

HIGH   
Group Identity

MEDIUM   
Freedom

HIGH   
Attachment

MEDIUM   
Correction  
Culture

HIGH   
Purpose



## Helping people Find Purpose

Helping people on their journey of faith and supporting them in serving the mission of Revive is important. Our GROW series is designed to help people connect with the church but also help them find their purpose with the mission.

This is both practical but also spiritual as we help them find their spiritual gifts and outwork them in community and in our Prophetic and Intercessory Stream. The Streams are quarterly gatherings that connect those who are passionate about seeking God; hearing from Him and pouring that into the stream so that as a church we can stay on the pulse of what God is doing locally, and nationally.

We are committed to helping people to make a difference through serving and volunteering at Revive Church. We are working on ways we can streamline volunteer onboarding and support people learning roles. We also have created pathways and mentoring for young people to serve safely.

GROW

1

GROW series completed in 2024

18

People completed GROW Series in 2024

GROW guides people to discover their redemptive purpose and live the life God created. It helps people make Revive Church their home, discover who God made them to be and support them serving.

## VOLUNTEERING

62% 

Serving as Volunteers

28% 

Serve in Multiple Teams

Arrows represent increase on metrics year on year

*In 2024, we've seen a positive shift as more people who call Revive Church home have begun serving. Creating clear pathways to get involved has helped close the gap between attendance and active participation.*



# RESTORE

The sound of communities being  
RESTORED through relevant and engaging  
groups of disciples making a difference.

07

The “Restore” element of our mission is about impact—lives changed, hope restored, and communities transformed through the love of Jesus. In 2024, we’ve seen this lived out in powerful ways across our church and the wider High Peak region.

This year saw the launch of our Circle of Security parenting courses, providing families with tools to build secure, nurturing relationships at home. Alongside this, our CAP Money Coaching courses have continued to expand, now being delivered in multiple churches across the area—offering vital financial support and freedom to individuals from all walks of life.

We’ve been deeply encouraged by feedback from across our community—stories of breakthrough, connection, and practical help that have only been possible because our church family continues to step up, serve, and give. Each person is playing a part in restoring lives and pointing people to Jesus.

We’ve also taken important steps toward launching our new Kids & Youth Discipleship Track, a project designed this year and ready to be implemented in 2025. This track will help us disciple the next generation intentionally, giving them a clear journey of growth, leadership, and spiritual maturity.

## Key Highlights

- CAP Debt centre has seen continued growth and we have been supported financially from other churches in the local area as we gift this service to the High Peak.
- Connections with other churches and leaders with areas we can support them have been made.
- Identification of new leaders to support and grow has enabled a new cohort of leadership development to take place as we move into 2025.

CAP

6

Debt Free  
CAP Clients

£78K

Debt cleared

HUB

17.8K

Hot Drinks Served  
at the Hub

20000  
10000  
0

2023

2024

1.9K

Cakes Served at  
the Hub

2000  
1000  
0

2023

2024

7

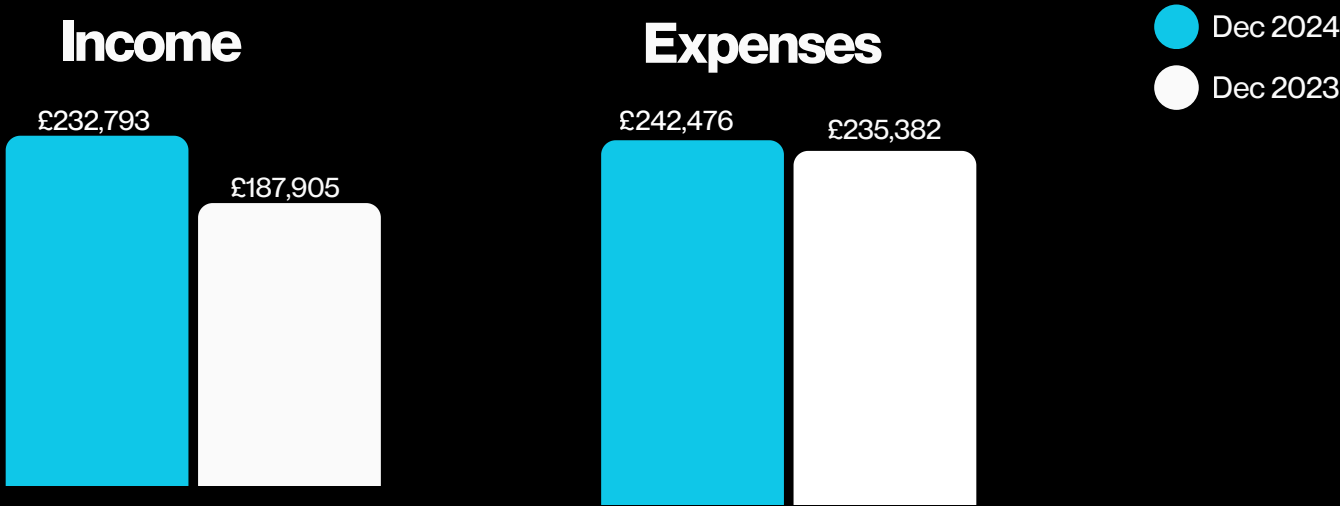
Hub Staff

5

Number of  
Volunteers

FINANCIAL BREAKDOWN08

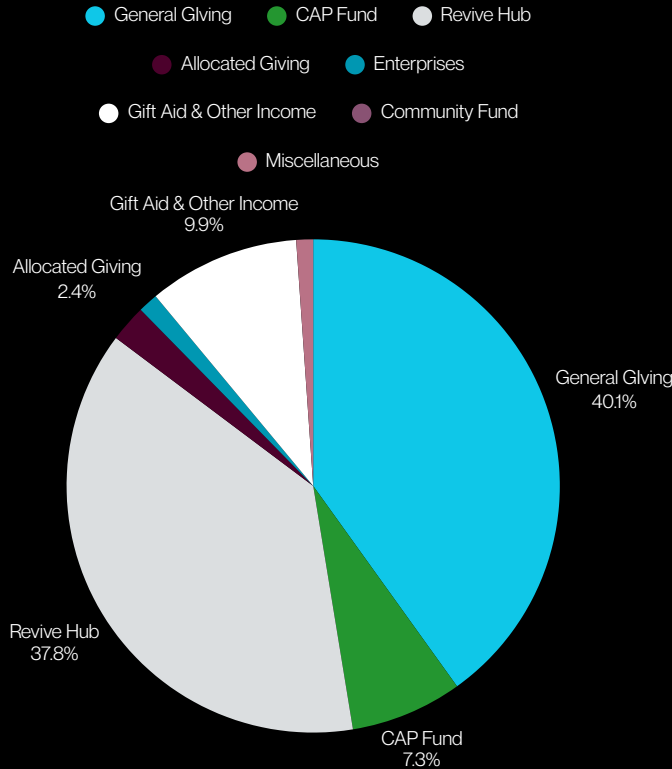
Please find below the summary of 2024 accounts compared to 2023.



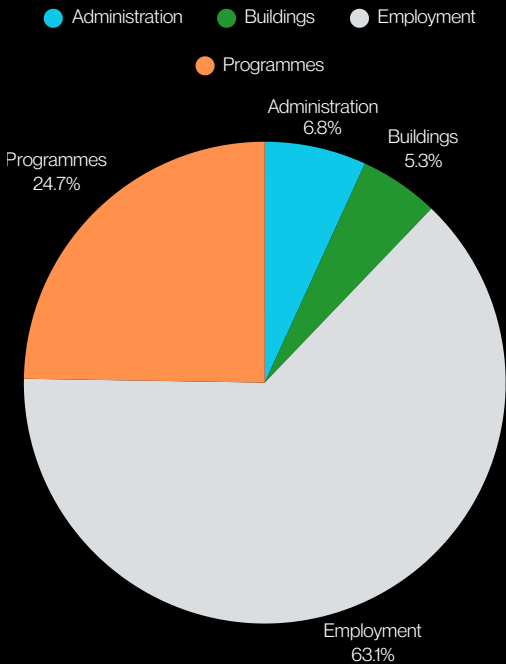
24% increase in income compared to 2023. Although the Hub accounts for a large portion of this (being open for the full year) we still had strong growth in donations and tithing.

Included in the 2024 expenses is over £8k of depreciation - a non-cash accounting adjustment which covers the majority of the deficit.

Income Analysis 2024



Expenditure Analysis 2024



Notes

Employment costs were high due to the resource requirements at the Hub.

We allocate 10% of our unallocated income for Giving into local, national and international causes.

We also save 10% of all unallocated income for missional activities and projects,

Programmes is made up of direct costs relating to ministry - Sunday Gatherings, CAP, Revive Hub, Stay & Play, Kids, Youth, Community Groups etc.

# BALANCE SHEET FUNDS

09

Breakdown of funds as of the end of December 2024. We breakdown the balance sheet into the following areas. Reserves / Funds / Pots. Funds are allocated / restricted funds, Pots are savings pots for our church giving and savings.

Total Funds  
£63.1K

Breakdown

£33.5K

CHARITY RESERVES

UPDATED QUARTERLY BASED ON FORMULA

£6.1K

RESTRICTED FUNDS

£23.5K

SAVINGS & GIVING

## Broken Down Further

CHARITY RESERVES

Revive Church Reserves

£24.7K

Revive Hub Reserves

£8.8K

SAVINGS & GIVING

Giving Pot

£2.3K

Savings Pot

£21.2K

RESTRICTED FUNDS

Community Fund

£3.3K

CAP Fund

£2.8K

Note: In addition to the £63.1k shown here as Charity Reserves / Restricted Funds / Savings & Giving Pots (designated and restricted funds), the church also holds approximately £140k in General Reserves. This figure represents the charity's net assets after accounting for the designated and restricted funds.

Looking ahead to 2025, Revive Church celebrates 30 years of being a church and we are looking forward to a year of continued growth and celebration for what God has done. We remain committed to nurturing the spiritual growth and transformation of every age group and demographic within our community and spreading that further as the Spirit leads. We believe that God is going to be stretching us in 2025 with new opportunities to advance his kingdom, support those who are seeking freedom and enable a new generation of leaders to grow.

As we step into a new season we are full of faith and expectation. Several key priorities will guide us as we pursue all God has placed before us:

## **Key Areas of Focus:**

**Church Planting & Church Support:** We remain committed to bringing the sound of the Kingdom to new locations. This year, we'll take intentional steps toward church planting while also strengthening existing churches that align with our values and vision.

**Intentional Freedom Ministry:** Although this didn't launch in 2024, we are determined to create spaces of healing and wholeness. In 2025, we will establish bridging groups and support structures to help people walk in sustained freedom, equipped by grace and truth.

**Youth & Kids Ministry Development:** The embedding of our Kids and Youth Discipleship Track is a top priority. From Young Lions Juniors to the Young Lions Academy, we are investing in a clear journey that equips the next generation to grow in faith, step into service, and rise into leadership.

**Leadership Development:** Healthy growth requires healthy leaders. We are focused on identifying, equipping, and releasing new leaders through relational discipleship, practical training, and intentional mentoring—ensuring the charity is built on a foundation strong enough to carry the future.

**Spiritual Growth & Development:** We are constantly looking to equip people to grow in faith and love. We continue to invest in our Community Groups, Sunday Gathering message series, SAFAR discipleship and other relational pastoral support to help people grow.

The journey ahead is bold, but we believe God is with us. Thank you for standing with us, praying with us, and giving faithfully. The best is yet to come..

**Ben & Rose Wood**  
Senior Leaders

# CONTACT US

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hello@revivechurch.uk

Email

www.revivechurch.uk

Website



**REVIVE CHURCH UK**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**CIO CHARITY NUMBER 1198132**

**COMPANY NUMBER CE028500**

**LEGAL & ADMINISTRATIVE INFORMATION**

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**Trustees**

Benjamin Wood  
Rose Wood  
Craig Harper  
Douglas Brown  
Nick Bowden  
Joanne White

Chair

Resigned 31<sup>st</sup> December 2024

Resigned 22<sup>nd</sup> May 2024

**Principal Office**

High Street  
New Mills  
High Peak  
SK22 4BR

**Reporting Accountants**

Scott Roberts Taylor & Co

**Bankers**

Metro Bank

**Website**

[www.revivechurch.uk](http://www.revivechurch.uk)

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES**

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I report to the trustees on my examination of the accounts of the above charity ("the CIO") for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....  
**Ian D Wicks FCCA**

**Scott Roberts Taylor & Co**  
**Accountants & Registered Auditors**  
**Central Buildings**  
**5/7 Corporation Street**  
**Hyde**  
**Cheshire SK14 1AG**

*8<sup>th</sup> August*

..... 2025

**REVIVE CHURCH UK – CIO CHARITY NUMBER 1198132**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2024**


	Notes	Restricted Funds £	General & Designated Funds £	Total Funds 2024 £	Total Funds 2023 £
<b>Incoming Resources</b>					
Donations & Legacies	6	17,070	122,078	139,148	120,972
Community fund		-	-	-	8
Rent receivable		-	3,031	3,031	6,189
HUB income		-	88,053	88,053	58,200
Bank interest receivable		-	375	375	515
Miscellaneous income		-	2,186	2,186	2,021
		<u>17,070</u>	<u>215,723</u>	<u>232,793</u>	<u>187,905</u>
<b>Outgoing Resources</b>					
<b>Payroll Costs</b>					
Church salaries, pensions & NIC	7	-	59,077	59,077	56,803
HUB salaries, pensions & NIC	7	-	67,667	67,667	48,036
CAP salaries, pensions & NIC	7	<u>13,308</u>	-	<u>13,308</u>	<u>12,857</u>
	7	<u>13,308</u>	<u>126,744</u>	<u>140,052</u>	<u>117,696</u>
<b>Other Outgoing Resources</b>					
Church other expenditure	8	50	46,260	46,310	50,022
HUB other expenditure	8	-	39,484	39,484	52,098
CAP other expenditure	8	6,183	-	6,183	5,687
Safe recruitment		-	9	9	390
Accountancy		-	1,600	1,600	1,850
Depreciation		-	8,838	8,838	7,342
Loss on disposal of fixed assets		-	-	-	297
	8	<u>6,233</u>	<u>96,191</u>	<u>102,424</u>	<u>117,686</u>
<b>Total Outgoing Resources</b>		<u>19,541</u>	<u>222,935</u>	<u>242,476</u>	<u>235,382</u>
<b>Net incoming resources</b>		(2,471)	(7,212)	(9,683)	(47,477)
<b>Revaluation Surplus</b>		-	450,000	450,000	22,000
<b>Transfer of funds from Revive Church UK</b>		-	-	-	260,126
<b>Transfer between funds</b>		<u>1</u>	<u>(1)</u>	<u>-</u>	<u>-</u>
<b>Net movement in funds</b>		(2,470)	442,787	440,317	234,649
<b>Total funds brought forward</b>		<u>8,529</u>	<u>226,120</u>	<u>234,649</u>	<u>-</u>
<b>Total funds carried forward</b>		<u>6,059</u>	<u>668,907</u>	<u>652,966</u>	<u>234,649</u>

**REVIVE CHURCH UK – CIO CHARITY NUMBER 1198132****BALANCE SHEET  
AT 31 DECEMBER 2024**

	Notes	£	2024 £	£	2023 £
<b>FIXED ASSETS</b>					
Tangible assets	2		619,289		177,075
<b>CURRENT ASSETS</b>					
Debtors	3	4,628		10,206	
Cash at bank and in hand	4	<u>64,647</u>		<u>59,712</u>	
		<u>69,275</u>		<u>69,918</u>	
<b>CREDITORS: amounts</b>					
Falling due within one year	5	(13,598)		(12,344)	
<b>NET CURRENT ASSETS</b>			<u>55,677</u>		<u>57,574</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			<u>674,966</u>		<u>234,649</u>
<b>FUNDS OF THE CHARITY</b>					
<b>Restricted Fund</b>	11		6,059		<u>8,529</u>
<b>Designated Fund</b>	12		57,092		44,889
<b>General Fund</b>	10		<u>139,815</u>		<u>159,231</u>
			202,966		212,649
<b>Revaluation Reserve</b>	10		<u>472,000</u>		<u>22,000</u>
			<u>674,966</u>		<u>234,649</u>

Signed on behalf of all the Trustees on ..... 28/07/25 ..... 2025 by:


Trustee – Mr Benjamin Wood



Trustee - Mr Douglas Brown

CIO Charity No: 1198132

*The notes on pages 5 to 12 form part of these financial statements*



**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

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**1 STATEMENT OF ACCOUNTING POLICIES**

These accounts have been prepared under the historic cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to the accounts.

The Charity opted to revalue its land and buildings during 2024 and at the same time, changed its accounting policy for land and buildings depreciation from 2% per annum to 1% per annum with the useful economic life of land and buildings estimated to be 100 years from 1<sup>st</sup> January 2024.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011

The charity constitutes a public benefit entity as defined by FRS 102.

Irrecoverable VAT is charged to the SoFA as incurred.

**1.1 INCOMING RESOURCES**

**Recognition of Incoming Resources**

These are included in the Statement of Financial Activities (SoFA) when:

- The charity becomes entitled to the resources;
- The trustees are virtually certain they will receive the resources; and
- The monetary value can be measured with sufficient reliability.

**Investment Income**

Investment income is included in the accounts when receivable.

**Incoming resources with related expenditure**

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

**Grants and donations**

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

**Tax reclaims on donations and gifts**

Incoming resources from tax claims are included in the SoFA at the same time as the gift to which they relate.

**Gifts in kind**

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

**Volunteer help**

The value of any voluntary help received is not included in the accounts but is acknowledged in the trustees' annual report.

**Investment gains and losses**

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**1.2. EXPENDITURE & LIABILITIES**

**Liability Recognition**

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

**Grants with performance conditions**

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions**

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

**2. ASSETS**

**Depreciation of tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its useful life:

Freehold land and buildings	1% straight line (previously 2% straight line)
Computer equipment	33.3% straight line
Fixtures, fittings and equipment	20% straight line

**TANGIBLE FIXED ASSETS**

	Freehold Land & Buildings	Computer Equipment	Fixtures Fittings & Equipment	Total
	£	£	£	£
<b>Cost:</b>				
At 1 January 2024	184,979	6,883	14,606	206,468
Additions	-	474	578	1,052
Revaluations	450,000	-	-	450,000
Disposals	-	-	-	-
At 31 December 2024	<u>634,979</u>	<u>7,357</u>	<u>15,184</u>	<u>657,520</u>
<b>Depreciation:</b>				
At 1 January 2024	14,799	5,475	9,119	29,393
Charge for Year	6,202	1,008	1,628	8,838
Elimination on disposal	-	-	-	-
At 31 December 2024	<u>21,001</u>	<u>6,483</u>	<u>10,747</u>	<u>38,231</u>
<b>Net book value:</b>				
At 31 December 2023	<u>170,180</u>	<u>1,408</u>	<u>5,487</u>	<u>177,075</u>
At 31 December 2024	<u>613,978</u>	<u>874</u>	<u>4,437</u>	<u>619,289</u>

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**3. DEBTORS**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
PAYE/NIC	-	356
Other Debtor	<u>4,628</u>	<u>9,850</u>
	<u>4,628</u>	<u>10,206</u>

**4. CASH AT BANK AND IN HAND**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Bank current account	63,548	58,804
Cash	622	450
Stripe account	<u>477</u>	<u>458</u>
	<u>64,647</u>	<u>59,712</u>

**5. CREDITORS: amounts falling due within one year**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Expenses	-	710
PAYE/NIC	217	-
Pension	711	564
Accruals and deferred income	<u>12,670</u>	<u>11,070</u>
	<u>13,598</u>	<u>12,344</u>

**6. DONATIONS & LEGACIES**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
General giving	93,331	86,147
Allocated giving	5,637	7,732
CAP income	17,070	6,281
Gift Aid	<u>23,110</u>	<u>20,812</u>
	<u>139,148</u>	<u>120,972</u>

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**7. ANALYSIS OF PAYROLL COSTS**

	<b>Restricted Funds</b>	<b>General &amp; Designated Funds</b>	<b>Total Funds 2024</b>	<b>Total Funds 2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Church</b>				
Gross wages	-	57,011	57,011	54,618
Employers' NIC	-	-	-	-
Employers' Pensions	-	2,066	2,066	2,185
<b>Total</b>	<u>-</u>	<u>59,077</u>	<u>59,077</u>	<u>56,803</u>
<b>HUB</b>				
Gross wages	-	65,782	65,782	46,412
Employers' NIC	-	-	-	-
Employers' Pensions	-	1,885	1,885	1,624
<b>Total</b>	<u>-</u>	<u>67,667</u>	<u>67,667</u>	<u>48,036</u>
<b>CAP</b>				
Gross wages	13,308	-	13,308	12,857
Employers' NIC	-	-	-	-
Employers' Pensions	-	-	-	-
<b>Total</b>	<u>13,308</u>	<u>-</u>	<u>13,308</u>	<u>12,857</u>
<b>Total Payroll Costs</b>	<u>13,308</u>	<u>126,744</u>	<u>140,052</u>	<u>117,696</u>

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024

8. ANALYSIS OF OTHER OUTGOING RESOURCES

	Restricted Funds	General & Designated Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
<b>Church Other Expenditure</b>				
AOG training, conference and fees	-	2,007	2,007	1,952
Other training and conferences	-	2,666	2,666	2,006
Bank charges and interest	-	163	163	150
Stripe fees	-	499	499	415
Building maintenance	-	1,112	1,112	333
Community resourcing and outreach	-	894	894	423
Donations	-	8,846	8,846	13,326
Food and drink consumables	-	2,660	2,660	3,442
Hygiene and cleaning	-	2,217	2,217	1,124
IT costs and consumables	-	4,035	4,035	5,604
Legal fees	-	480	480	3,922
Rates	-	663	663	-
Insurance	-	1,774	1,774	1,745
Phone and broadband	-	1,918	1,918	1,760
Printing	-	510	510	412
Programme events	-	106	106	219
Programme resources	-	1,344	1,344	879
Subscriptions	-	5,795	5,795	5,494
Stationery	-	161	161	273
Utilities	-	3,486	3,486	2,506
Visiting speaker fees	-	769	769	605
Community fund giving	50	-	50	563
Overseas mission fund giving	-	-	-	725
Safeguarding	-	2,152	2,152	-
Accommodation	-	1,251	1,251	-
Mileage	-	74	74	224
Miscellaneous expenditure	-	678	678	1,920
<b>Total</b>	<u>50</u>	<u>46,260</u>	<u>46,310</u>	<u>50,022</u>
<b>HUB Other Expenditure</b>				
Hygiene and cleaning	-	763	763	606
IT costs and consumables	-	227	227	404
Marketing	-	25	25	114
Food and drink consumables	-	31,214	31,214	20,300
Phone and broadband	-	462	462	472
Printing	-	70	70	227
Subscriptions	-	658	658	600
Stationery	-	93	93	442
Utilities	-	1,337	1,337	1,360
Building maintenance	-	1,176	1,176	24,427
Paypal and Zettle fees	-	1,689	1,689	1,058
Insurance	-	934	934	882
Miscellaneous expenditure	-	836	836	1,206
<b>Total</b>	<u>-</u>	<u>39,484</u>	<u>39,484</u>	<u>52,098</u>



**REVIVE CHURCH UK - CIO CHARITY NUMBER 1198132**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

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**8. ANALYSIS OF OTHER OUTGOING RESOURCES - CONTINUED**

	<b>Restricted Funds</b>	<b>General &amp; Designated Funds</b>	<b>Total Funds 2024</b>	<b>Total Funds 2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>CAP Other Expenditure</b>				
Operating costs	90	-	90	360
Food and drink consumables	601	-	601	570
Printing and stationery	159	-	159	233
Subscriptions	4080	-	4,080	4,080
Transport and vehicle parking	593	-	593	410
Miscellaneous expenditure	660	-	660	34
<b>Total</b>	<b><u>6,183</u></b>	<b><u>-</u></b>	<b><u>6,183</u></b>	<b><u>5,687</u></b>
 <b>Other Outgoing Resources</b>	 <b><u>-</u></b>	 <b><u>10,447</u></b>	 <b><u>10,447</u></b>	 <b><u>9,879</u></b>
 <b>Total Outgoing Resources</b>	 <b><u>6,233</u></b>	 <b><u>96,191</u></b>	 <b><u>102,424</u></b>	 <b><u>117,686</u></b>

**Details of certain items of Expenditure:**

	<b>2023 £</b>	<b>2022 £</b>
<b>Trustees Expenses</b>		
Number of trustees who were paid expenses	0	0
Nature of expenses	<u>N/A</u>	<u>N/A</u>
 <b>Fees for examination of audit</b>		
Independent examiners fees	<u>1,600</u>	<u>1,600</u>

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

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**9. PAID EMPLOYEES**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Staff Costs</b>		
Gross wages, salaries and benefits in kind	136,101	113,887
Employers National Insurance costs	-	-
Pension Costs	<u>3,951</u>	<u>3,809</u>
<b>Total</b>	<u><b>140,052</b></u>	<u><b>117,696</b></u>

**Average number of  
Employees in the year**

	<b>2024</b>	<b>2023</b>
The parts of the charity in which the employees work		
Church	4	4
HUB	8	5
CAP	<u>1</u>	<u>1</u>
<b>Total</b>	<u><b>13</b></u>	<u><b>10</b></u>

**Defined Contribution Pension Scheme**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
The costs of the scheme to the charity for the year	3,951	3,809
The amount of any contributions outstanding at the year-end	711	564
The amount of any contribution prepaid at the year-end	<u><u>-</u></u>	<u><u>-</u></u>

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024

10. FUNDS OF THE CHARITY

	At 1 January 2024	Surplus/ (Deficit)	Transferred Between Funds	At 31 December 2024
Restricted Fund	8,529	(2,471)	1	6,059
Designated Fund	44,889	12,203	-	57,092
General Fund	<u>159,231</u>	<u>(19,415)</u>	(1)	<u>139,815</u>
	212,649	(9,683)	-	202,966
Revaluation Reserve	<u>22,000</u>	<u>450,000</u>	-	<u>472,000</u>
	<u>234,649</u>	<u>440,317</u>	-	<u>674,966</u>

During the year, the Charity opted to revalue its land and buildings. Previously, the Church building (which was donated to the Charity many years ago) had been treated as an unrecognised asset but the Trustees decided to obtain a valuation in 2024.

Upon review, the comparatives and brought forward reserves shown on the Statement of Financial Activities have been amended to include the £22,000 revaluation brought forward on the Balance Sheet in respect to other buildings owned by the Charity.

11. RESTRICTED FUND

	2024 £	2023 £
CAP	2,738	5,158
Community Fund	<u>3,321</u>	<u>3,371</u>
<b>Total</b>	<u>6,059</u>	<u>8,529</u>

12. DESIGNATED FUND

	2024 £	2023 £
Church Reserves	24,674	24,674
Revive HUB Reserves	8,813	8,813
Savings Pot	21,288	9,794
Giving Pot	<u>2,317</u>	<u>1,608</u>
<b>Total</b>	<u>57,092</u>	<u>44,889</u>

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES**

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I report to the trustees on my examination of the accounts of the above charity ("the CIO") for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....  
**Ian D Wicks FCCA**

**Scott Roberts Taylor & Co**  
**Accountants & Registered Auditors**  
**Central Buildings**  
**5/7 Corporation Street**  
**Hyde**  
**Cheshire SK14 1AG**

8<sup>th</sup> August

..... 2025