

DURRINGTON COMMUNITY CHURCH

REGISTERED CHARITY NO 1198131

ACCOUNTS AND TRUSTEES' REPORT FOR THE YEAR ENDED 5th APRIL 2024

INDEX

Constitution and administration

Report of the trustees

Statement of financial activities

Balance sheet

Notes to the accounts

Trustees' approval

Independent examiner's report

PAGE

1

2 to 3

4

5

6 to 9

10

11

DURRINGTON COMMUNITY CHURCH

REGISTERED CHARITY NO 1198131

CONSTITUTION AND ADMINISTRATION

The charity is a Foundation CIO (Charitable Incorporated Organisation) that was set up to take over the assets and activities of unincorporated charity number 1053000, also called Durrington Community Church and established in 1996. The CIO was registered with the Charity Commission on 3rd March 2022 with number 1198131.

The charity's principal objects are the advancement of the Christian religion according to biblical principles and the relief of persons who are in conditions of need, hardship or distress. It operates in Durrington and the Salisbury plain area of Wiltshire.

The following trustees were appointed on incorporation and continue in office:

Miss L M Burrows

Mr A E Lund

Mrs P R P Potter

Mr W G Kingwell

The trustees meet as required and their responsibilities include the review and mitigation of risk.

Public benefit: as required by section 4 of The Charities Act 2011, the trustees have considered the guidance published by the Charity Commission in respect of public benefit. They believe that the charity's objects, as set out above, are within the definition of charitable purposes in section 2 of the Act and that the charity's regular activities contribute to meeting those objects. Further details are given in the trustees' report for the period on pages 2 and 3.

Registered at:

Durrington Community Church

School Road

Durrington

Salisbury
Wiltshire SP4 8HJ

HM Revenue & Customs charities reference number ZD17954

PAGE 1

DURRINGTON COMMUNITY CHURCH
REGISTERED CHARITY NO 1198131

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 5th APRIL 2024

Aims and purposes

The trustees of Durrington Community Church (DCC) have the responsibility of co-operating with the DCC Leadership team in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical.

The trustees are specifically responsible for the maintenance of the church building of DCC.

Objectives and activities

The trustees of DCC are committed to the advancement of the Christian religion according to biblical principles. This means enabling as many people as possible to worship at our church building and become part of our community. The trustees maintain an overview of worship and make suggestions about how our services can involve the many groups that live within the community. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, Daniel (our paid youth leader), the church leaders and the trustees try to enable ordinary people to live out their faith as part of our community through:

- worship and prayer, learning about the gospel and developing their knowledge and trust in Jesus;**
- provision of pastoral care for the relief of persons who are in conditions of need, hardship or distress;**
- missionary and outreach work.**

To facilitate this work it is important that we maintain the fabric of the DCC building.

Achievements and performance

Since being gifted a building, DCC has increased its ability to look outwards to serving our community more. DCC now holds a family church on Sunday afternoons once a month and hosts the Community Choir in the week. We have Bible Holiday Clubs for 5 to 11 year olds (with secondary school age helpers) and a Salisbury Food Bank collection point.

The general work of the church continues holding services on a Sunday, which our community finds both beneficial and spiritually fulfilling. At present six cell groups meet weekly to discuss biblical matters, to pray and to support one another. After school children's clubs take place on Mondays and Thursdays and Open the Book work in two of our local schools. Mentoring also takes place in the local junior and secondary schools. A Tea and Toast group meets on a Thursday morning where young children and their carers can meet, chat and support one another. Several Quiz and Meal evenings have been arranged for the community and a new hub set up to teach English to adults.

PAGE 2

DURRINGTON COMMUNITY CHURCH

REGISTERED CHARITY NO 1198131

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 5th APRIL 2024 (continued)

Working with the Parish Church continues with a Transition Day for the year 6 pupils to year 7 with coordinating primary and secondary staff, and a Cheerful Cuppa group that meets on a Wednesday morning. All of these events bring the community together to help and support one another and to gain spiritual benefit.

DCC continues to support other organisations with gifts to aid their work, including:

Alabare, Salisbury: a charity supporting vulnerable, homeless and marginalised people. Anita Goulden Trust: supports the work of a home for disabled and abandoned children, and a school for the children from the home and others from deprived backgrounds in Northern Peru.

Bridge Youth Project: taking the Christian faith into local schools through assemblies and RE lessons, supporting the community through youth projects and inclusion groups.

Children in Distress: providing care for children living with HIV, AIDS or incurable illnesses in Romania. They run two hospices and a holiday centre for these children.

Hope Now: is dedicated to ongoing work in the Ukraine working with orphanages and children in need, evangelism and church planting.

Mission Aviation Fellowship: flying evangelists, pastors and medical workers to inaccessible villages in various parts of the world. We support Alan and Davina Sully who are with MAF in Mongolia at present.

Rural Ministries: a growing network of rural churches, pioneers and practitioners. It exists to inspire, empower and support denominations, churches and pioneers who are called to live in rural communities across the UK.

Salisbury Food Bank and the Hospital Stars

Appeal.

Open Doors: supporting the persecuted Church around the world.

Tear Fund: a leading relief and development charity, passionate about the local church bringing justice and transforming lives and overcoming global poverty.

World Vision: a Christian organisation and one of the world's leading aid and development agencies working in over 100 countries. Our support helps Hurungwe, a community in Zimbabwe.

Reserves policy

It is the trustees' policy to maintain a surplus in the bank to cover the cost of maintaining the building. The upgrade to some of the windows to increase airflow within the building has been completed.

Structure, governance and management

The method of appointing church leaders is set out in the Church Leadership Policy. The DCC leaders are responsible for making decisions on all matters of general concern and importance to the church including how the funds of DCC are to be spent. They work closely with the trustees whose job is also to maintain the building.

DURRINGTON COMMUNITY CHURCH
REGISTERED CHARITY NO 1198131

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 5th APRIL 2024

INCOME

- Freewill giving and general donations
- Designated giving
- Contributions towards expense costs
- Premises Income
- Gift aid tax recoverable

Year to 5th April 2024

Period from 3rd March 2022
to 5th April 2029

	Unrestricted	Unrestricted
Property Fund		
Designated		
General		
TOTAL		
Designated		
General		
Giving Fund		
NOTE		
£		

	£	£	FUNDS	£	Giving	Fund	TOTAL
					£	£	FUNDS
							£
		23,593	23,593			18,484	18,484
	740		740		350		350
						372	372
		520	520			816	816
		5,267	5,267			2,924	2,924
	740	29,380	30,120		350	22,596	22,946
EXPENDITURE							
Youth and community worker's salary							
Pension contributions							
Postage, stationery and banners							
Given to charities							
Outreach and preaching fees		8,672	8,672			5,627	5,627
		66	66			42	42
		285	285			115	115
		6,860	6,860		350	5,320	5,670
	40	265	305			432	432
School bibles							
Together magazine							
Study books							
Computer costs							
Equipment							
Insurance							
Room hire							
Light and heat							
Water and sewerage							

Repairs and maintenance									
Cleaning									
Payroll costs			288		288			645	645
			73		73			201	201
			275		275			108	108
	100		3,103		3,203			2,602	2,602
			687		687				
			90		90				
			1,648		1,648			1,313	1,313
			283		283			160	160
	600		4,353		4,953			1,176	1,176
			637		637			270	270
			173		173			115	115
Legal and professional fees			807		807				
Payment to independent examiner			200		200			200	200
Sundry expenses			839		839			421	421
	740		29,604		30,344		350	18,747	19,097
NET (EXPENDITURE)/INCOME FOR THE PERIOD			(224)		(224)			3,849	3,849
TRANSFER FROM UNINCORPORATED CHARITY	12	441,276	14,419		455,695				
GAIN ON REVALUATION OF PROPERTY	5								

Cash at bank

LIABILITIES

Creditors

NET CURRENT ASSETS

TOTAL NET ASSETS

454,534

1,483

1,483

2,944

17,387

17,387

16,348

18,870

18,870

19,292

7

826

826

15,443

FUNDS OF THE CHARITY

2

Property Fund

Restricted Funds

Unrestricted General Fund

TOTAL FUNDS

The notes on pages 6 to 9 form part of these accounts

		18,044	18,044	
				3,849
	454,534	18,044	472,578	3,849
	454,534		454,534	
	454,534		454,534	
		18,044	18,044	3,849
	454,534	18,044	472,578	3,849

2011 and with the Charities SORP (FRS 102) and Financial Reporting Standard 102. The accounts are prepared on the historical cost basis.

The accounts are prepared using the following principle accounting policies:

Property: the freehold property is included at its insured value, as set out in notes 3 and 5. It is not therefore depreciated, but is subject to review for impairment.

Income and expenditure: is recognised on the accruals basis as and when it becomes due or payable.

2

FUNDS AND RESERVES

Property Fund: represents the carrying value of the property gifted to, and subsequently transferred here from, the previous unincorporated charity (see notes 3 and 5).

Designated giving received for a specific purpose is regarded as restricted income but such funds are generally paid out in the year of receipt and not carried forward.

General Fund: all other funds are regarded as an unrestricted general fund.

Reserves policy: the trustees aim to retain in general fund sufficient reserves to cover at least three months of anticipated expenditure, including covering the cost of maintaining the building.

GIFT OF PROPERTY AND RELATED CONTINGENT LIABILITY

On 23rd September 2021 the freehold of Durrington Free Church, School Road, Durrington, SP4 8HJ was gifted by The Fellowship Trust to A E Lund, L M Burrows and W G Kingwell to hold as 'property holding trustees' on behalf of Durrington Community Church under unincorporated charity no 1053000. The property was valued at that date for insurance purposes at £353,530: as no market valuation is readily available for such a specialist building, this figure was initially shown as a property asset and an equivalent figure was included as a donation as part of income. Changes in the insured value have subsequently been treated as a revaluation of the property.

On 23rd June 2023 the freehold property was transferred here at its carrying value as part of the transfer of activities and assets from the unincorporated charity to this charity (see note 12).

Under the terms of an 'overage deed' dated 23rd September 2021 the property holders are liable to make an overage payment to The Evangelical Fellowship of Congregational Churches Trust Corporation Limited if at any time within 20 years from the date of the deed any part of the property is disposed of. The overage payment would be 90% of any disposal proceeds. There is currently no intention of making any such disposal and no liability has therefore been included in these

accounts.

AMOUNTS GIVEN TO CHARITIES

	£	£
Alabare	200	
Anita Goulden Trust	300	
Bridge Youth Project	4,800	3,600
Children in Distress	300	
Hope Now		200
Mission Aviation Fellowship	300	
Open Doors	600	450
Open Doors Turkey/Syria earthquake appeal		200
Rural Ministries	360	270

Salisbury Foodbank	350
Salisbury Hospital Stars Appeal	100
Tear Fund	200
Tear Fund Turkey/Syria earthquake appeal	200
World Vision	100
	6,860

The payment of £350 to Salisbury Foodbank in the previous period was in respect of designated giving received for the 'harvest appeal'.

PAGE 7

5,670

DURRINGTON COMMUNITY CHURCH
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NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5th APRIL 2024 (continued)

5

PROPERTY

Freehold property donated to unincorporated charity on 23rd September 2021 (see note 3) and transferred at carrying value to this CIO on 23rd June 2023 (see note 12)

Increase on revaluation

Valuation at end of year

441,276

13,258

454,534

The property's valuation is based on its insured value, as set out in note 3.

6

DEBTORS

2024

	2024	2023
	£	£
Income tax recoverable under gift aid		
Expense prepayments	565	2,924
	918	20

7

CREDITORS	1,483	2,944
	2024	2023
	£	£
Staff costs	340	120
Pension contributions	93	32
PAYE and national insurance	103	
Other accrued expenses	290	299
Due to old unincorporated charity		14,992
	826	15,443

8

STAFF COSTS AND NUMBERS	2024	2023
	£	£
	8,672	5,627
Remuneration		
Employer social security costs		
Employer contributions to defined		

contribution pension **scheme**

66

42

8,738

5,669

Number

Number

1

1

Headcount

PAGE 8

DURRINGTON COMMUNITY CHURCH

REGISTERED CHARITY NO 1198131

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5th APRIL 2024 (continued)

9

TRUSTEE REMUNERATION, EXPENSES AND DONATIONS AND
RELATED PARTY TRANSACTIONS

10

11

None of the trustees received any remuneration or expense payments in this or the previous period apart from the reimbursement of out of pocket expenses incurred on behalf of the charity.

The trustees made freewill donations to the charity during the period of £7,920 (previous period £5,110).

There were no related party transactions requiring disclosure in this or the previous period.

PAYMENT TO INDEPENDENT EXAMINER

A gift of £200 was paid to the independent examiner in this and the previous period.

CONTRIBUTIONS FROM UNPAID VOLUNTEERS

In common with many charities, and in particular other churches, the charity benefits from the work of volunteers in the provision of its charitable activities and in its management and administration. In accordance with the Charities SORP(FRS 102), no monetary value is put on these contributions.

TRANSFER FROM OLD UNINCORPORATED CHARITY

As noted under 'Constitution and administration' on page 1, the CIO was set up to take over the assets and activities of unincorporated charity number 1053000, also called Durrington Community Church and established in 1996.

The CIO was registered on 3rd March 2022. It opened its own bank account and began to deal with regular church activities from August 2022. In June 2023 the remaining activities and assets of the charity, including its freehold property, were transferred to the CIO. The property was transferred at its carrying value of £441,276 and the balance of unrestricted reserves transferred was £14,419.

The accounts and notes and the trustees' report for the year ended 5th April 2024 set out on pages 1 to 9 were discussed and approved by the trustees on. 5 June 2024

Signed on behalf of the trustees

Name LYNDA BURROWS

Name

Signature

LM Burrows

Signature

ANDREW LUND

Abs

Date

9.6.24

Date

9-6-24

DURRINGTON COMMUNITY CHURCH
REGISTERED CHARITY NO 1198131

INDEPENDENT EXAMINER'S REPORT

I report to the trustees of Durrington Community Church on the accounts for the year ended 5th April 2024 set out on pages 1 and 4 to 9.

RESPONSIBILITIES AND BASIS OF REPORT

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act, and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b)

of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention that give me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act;

-

the accounts did not accord with the accounting records;

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name

Signature

Date

ID Mitchell, FCA

Land Atched

24th JUNE 2014

16 Little Woodfalls Drive

Woodfalls

Salisbury

Wiltshire SP5 2NN