



Merthyr Town FC Community Foundation

Main Objectives

The Foundation's objects are to encourage children and adults within Merthyr Tydfil and the surrounding areas to lead an active and healthy lifestyle, without reference to race, sex, creed or social background, through the use of football and other ancillary sporting activities as educational tools, so that local children might grow to maturity as individuals and members of society with their life conditions improved.

Merthyr Town FC is one of 72 league clubs in the National League (Step 2), delivering sporting and social opportunities to people within our local community.

Our Community Foundation was founded in 2010 under the original guidance of Elliot Evans. We have transformed the growth into the organisation it is today. We deliver sports and social-based programmes within our local community, endeavouring to deliver and increase participation for the current, future and older generations. The work of the Foundation is designed to meet three key themes of: Sports Participation, an Active and Healthy Life Style plus Social Inclusion.

For the last seven years the Foundation has been run entirely by volunteers. Following the end of the pandemic in 2022, the main priority has been to employ a Community Development Worker to organise and run the activities of the Foundation. However, after Covid funders priorities have changed and despite submitting a number of grant applications, the criteria and guidance has had an increasing emphasis on sustainability, nature, human rights, refugees, the arts and heritage, all worthy causes but very few that fit our model. In the circumstances, we have been unable to hold any of our planned activities for the last two years.

The Foundation's Strategy sets out its vision, mission and core values:

Vision

'To be a community hub at the heart of the Community' helping individuals to achieve their goals by taking part in quality and innovative programmes which focus upon their needs and requirements.

Mission

'Through the positive promotion of sport and physical activity, we are committed to providing opportunities for participation in physical development & educational opportunities.'

Core Values

1. Social Inclusion – Everyone has a sense of belonging.
2. Progress Through Stability.
3. Teamwork – Together we can achieve anything.
4. Providing opportunities for everyone to achieve their goals.
5. To make a difference – an active and healthy lifestyle.

The Foundation works closely with a number of key partners, including the FAW, the Local Authority, Merthyr College, USW, local primary schools and the Probation Services.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Merthyr Town FC Community Foundation

1198099

Receipts and payments accounts

CC16a

For the period
from

Period start date
6/1/2024

To

Period end date
5/31/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	nil	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	nil	-
Net of receipts/(payments)	-	-	-	nil	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	-	-	nil	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	nil	nil	nil
	(agree balances with receipts and payments account(s))	#VALUE!	#VALUE!	#VALUE!
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	John Strand	John Strand	8/1/2025	