

# LOVE GLASTONBURY

England & Wales · Charity number 1198035

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2022-02-23

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Love Glastonbury  
Richard Whiting House  
9 Silver Street  
Glastonbury  
Somerset  
BA6 8BS

**Phone** 07476686570

**Email** [charity@loveglastonbury.org.uk](mailto:charity@loveglastonbury.org.uk)

**Website** [loveglastonbury.org.uk](http://loveglastonbury.org.uk)

## Activities

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**Objects:** THE PREVENTION OR RELIEF OF POVERTY IN GLASTONBURY BY PROVIDING ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR OTHER CHARITIES AND ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY.TO PROMOTE SUSTAINABLE DEVELOPMENT FOR THE BENEFIT OF THE PUPLIC BY:A) THE PRESERVATION, CONSERVATION AND THE PROTECTION OF THE ENVIRONMENT AND THE PRUDENT USE OF RESOURCESB) THE RELIEF OF POVERTY AND THE IMPROVEMENT OF THE CONDITIONS OF LIFE IN SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES.SUSTAINABLE DEVELOPMENT MEANS DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS.

**Activities:** Love Glastonbury exists to - alleviate food poverty; and reduce our environmental impact - for those living in, or resorting to, the town of Glastonbury and surrounding environs. We do this through redirecting fresh food daily that would otherwise be going to landfill to our community fridge and offering a heavily subsidised/free-to-use community pantry stocked with long shelf-life food.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies

## Geography

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- Somerset

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£54,963	£32,833	-	-
2023-12-31	£29,233	£29,340	-	-
2022-12-31	£23,279	£18,127	-	-

## Trustees

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Name	Role	Appointed
Alastair Lawler		2023-03-21
Dr MIRANDA MILLAN		2021-10-21
Elizabeth Ann Pearson		2021-10-21
Juliet Darnell		2024-02-28
MARY ELIZABETH POWELL M Ed		2021-10-22
Martin Hayes		2025-03-25

**LOVE GLASTONBURY**

England & Wales - Charity number 1198035

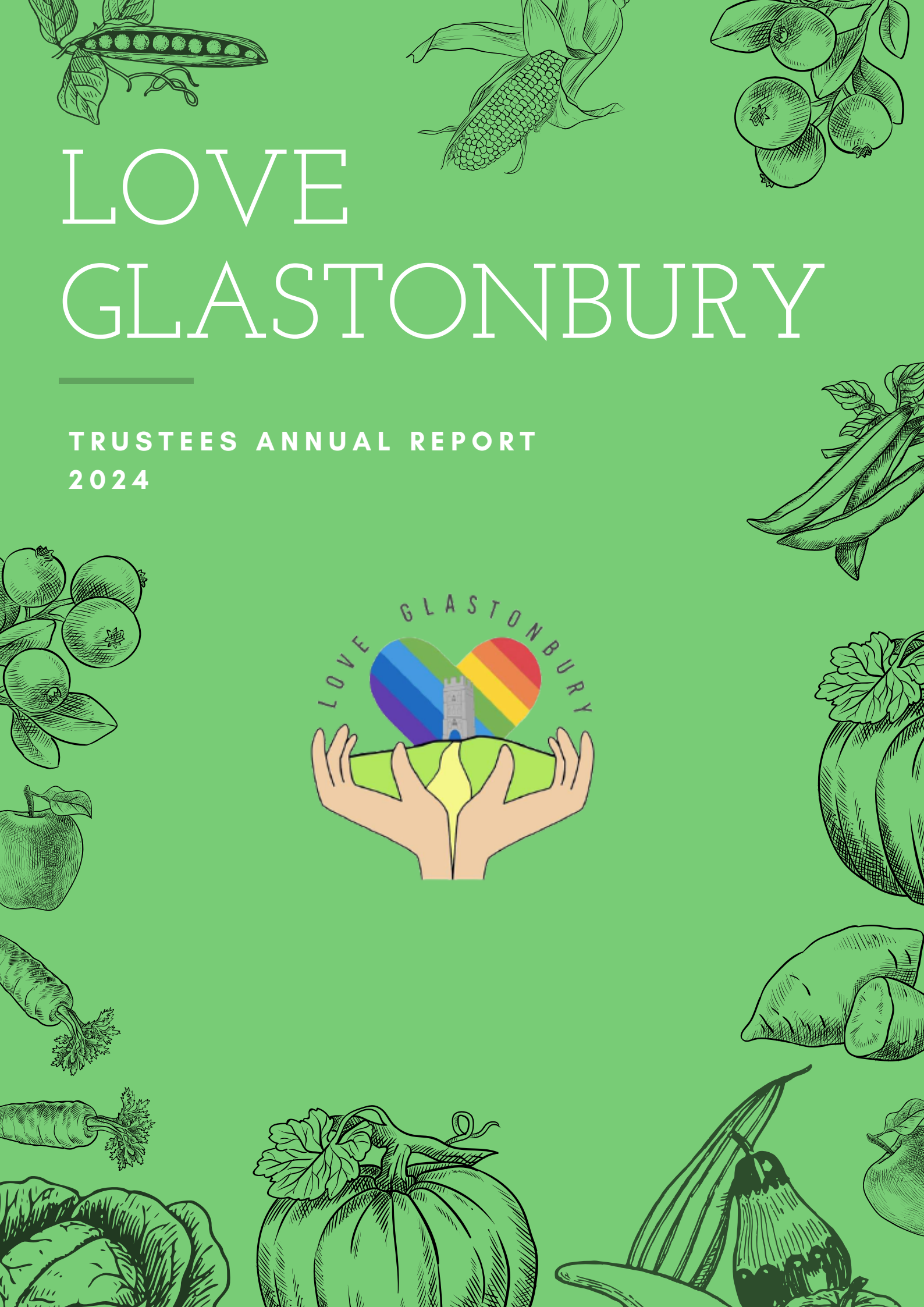
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# Accounts

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# LOVE GLASTONBURY

TRUSTEES ANNUAL REPORT  
2024



# TRUSTEES INTRODUCTION

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With great pleasure, we welcome you to Love Glastonbury's 2024 Trustees Annual Report.

We are a registered charity located in Glastonbury, Somerset, and our mission is to alleviate food poverty and reduce the environmental impact of food waste locally. Our work is more important now than ever before, as the cost of living crisis continues to put a strain on many local peoples' finances.

Over the past year, Love Glastonbury has continued to provide essential services to our community through our Community Pantry and Community Fridge. Both services are free to access and provide food for local people in need, whilst simultaneously reducing the impact of food overproduction on our natural environment.

We are proud to have positively impacted the lives of so many individuals and families in our area this year. None of this would be possible without the support of our dedicated team of volunteers and the generosity of our donors and supporters. We are extremely grateful for the time, effort, and resources contributed to Love Glastonbury over the past year.

This year we have also worked hard to expand our services locally, always responding to the needs identified by our community, and always delivered in conjunction with local partners.

**LOVE GLASTONBURY TRUSTEES**



# LOVE GLASTONBURY

Love Glastonbury (referred to henceforth as 'the charity') is a Charitable Incorporated Organisation (CIO) registered with the Charity Commission for England and Wales. Our Registered Charity Number is: 1198035.

## OUR TRUSTEES AT TIME OF SUBMISSION:

MIRANDA MILLAN (CHAIR)  
MARY POWELL (TREASURER)  
ELIZABETH PEARSON  
ALISTAIR LAWLER  
JULIET DARNELL  
MARTIN HAYES (APPOINTED 25.03.25)

## ADDITIONAL TRUSTEES DURING REPORTING PERIOD:

GINA TY-WHARTON (REMOVED 06.05.24)  
ANTONY ZANGORA (RESIGNED 29.02.24)  
CAROL TALBOT (APPOINTED 29.02.24 -  
RESIGNED 18.07.24)

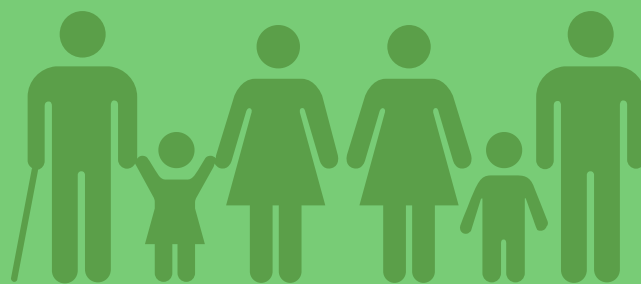


## GRAND OPENING IN JULY 2020

*Gina Ty-Wharton, founder of the Glastonbury Community Fridge, with the Mayor of Glastonbury, Jon Cousins.*

## OUR CHARITABLE OBJECTIVES

1. The prevention or relief of poverty in Glastonbury by providing items and services to individuals in need and/ or other charities and organisations working to prevent or relieve poverty.



2. To promote sustainable development for the benefit of the public by:

- the preservation, conservation and the protection of the environment and the prudent use of resources;
- the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities.



# WHAT WE DO AND WHY

## OUR MISSION

LOVE GLASTONBURY EXISTS TO ALLEVIATE FOOD POVERTY AND REDUCE OUR ENVIRONMENTAL IMPACT FOR THOSE LIVING IN, OR RESORTING TO, THE TOWN OF GLASTONBURY AND THE SURROUNDING ENVIRONS.

## OUR WORK

WE CURRENTLY OFFER TWO MAIN INITIATIVES TO MEET OUR ORGANISATIONAL OBJECTIVES:

- GLASTONBURY COMMUNITY FRIDGE - OPEN 9-4 EVERYDAY, LOCATED IN FRONT OF GLASTONBURY TOWN HALL.
- GLASTONBURY COMMUNITY PANTRY - OPEN WED 1-4PM AND SAT FROM 10AM-1PM, LOCATED AT THE THE END OF ABBEY MEWS (SILVER STREET SIDE).

## RESPONDING TO COMMUNITY NEED

- Central Glastonbury is one of nine Somerset wards amongst the 10% most deprived nationally, including particularly high rates of unemployment and low income.
- 12.6% of children under the age of 16 years in North Somerset are from low-income families (absolute) compared to 14% in the South West and 17% nationally (Action for Children, 2024). In Glastonbury St Benedict's ward 25.8% of children under 16 live in poverty (Somerset Intelligence, 2024).
- A Food Foundation affordability report (2024) found that among the poorest fifth of the population, the households with children would need to spend 70% of their disposable income on food to meet the cost of the Government-recommended healthy diet.
- The high cost of food contributes to food insecurity, according to The Food Foundation. In June 2024, one in seven households were food insecure, affecting approximately seven million adults and three million children.
- A third of all food produced globally is thrown away. The UK wastes approximately 9.52 million tonnes of food every year. This total is enough to feed upwards of 30 million people a year, yet 8.4 million live in food poverty in the UK (Waste Managed, 2024).
- WRAP (2024) estimates that 70% of food waste comes from households (6.7 million tonnes), 16% from manufacturers, 12% from hospitality and food services, and 2% from the retail industry.

***We exist to close this negative feedback loop -  
changing the world one meal at a time!***



# LOVE GLASTONBURY IN NUMBERS

## COMMUNITY FRIDGE



OUR COMMUNITY FRIDGE HAS DIVERTED OVER 107 TONNES OF DONATED FOOD THAT WOULD OTHERWISE HAVE GONE DIRECTLY TO LANDFILL BUT INSTEAD HAS BEEN REDISTRIBUTED TO PEOPLE LIVING IN THE GLASTONBURY AREA.

THIS HAS SAVED APPROXIMATELY 320 TONNES OF CO2 EMISSIONS FROM FOOD THAT WOULD OTHERWISE HAVE ENDED UP IN LANDFILL.



WE COLLECT 26 DONATIONS PER WEEK FROM 9 LOCAL SUPERMARKETS, AS WELL AS RECEIVING DONATIONS DIRECTLY FROM LOCAL BUSINESSES AND GROWERS.

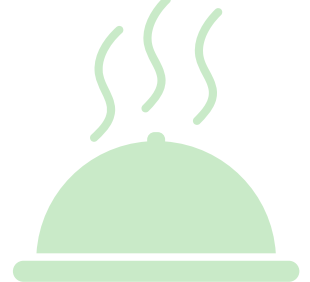
## COMMUNITY PANTRY

WE RECEIVE 130KG FROM FARESHARE PER WEEK, BUY IN ADDITIONAL STOCK, AND RECEIVE DONATIONS FROM LOCAL BUSINESSES - WE TYPICALLY SUPPORT AROUND 80-160 CUSTOMERS PER WEEK.



THE COMMUNITY PANTRY HAS GIVEN OUT MORE THAN 60 TONNES OF FOOD ON OVER 400 OCCASIONS AND MADE OVER 500 DELIVERIES SINCE WE OPENED.

WE HAVE ALSO GIVEN OUT MORE THAN 3,000 HOT MEALS AND DRINKS IN TOTAL!



**ALTOGETHER, THAT'S APPROXIMATELY 337,000  
MEALS**

# KEY ACHIEVEMENTS 2024

In 2024, Love Glastonbury continued to make a meaningful difference in the lives of our community members. We are proud to report the following key achievements:

- Our Core Projects

**Change in opening hours:** Our new Community Pantry opening times have been a great success this year. As of beginning of August, we now open Wednesday 1-4pm and Saturday 10am-1pm (previously Tuesday and Thursday 1-3pm). This change allows people who may work Monday-Friday to access the pantry.

- Community Outreach

**Schools Outreach:** We have extend the Christmas hamper programme to include St Dunstan's senior school and continued to support our satellite pantries in local schools.

**Community Outreach:** We have begun outreach for young families and/or single-parent families to ensure we are meeting the needs of working people on low income.

**Raising the Profile of Our Work:** We have participates in local community events to showcase our work, connect with potential supporters, and foster a sense of community involvement.

- Organisational Development

**Volunteer Engagement:** We have introduced bi-yearly summer and winter social events, in addition to our quarterly volunteers meetings. We are actively looking at volunteer training opportunities to enhance skills and knowledge and considering a monthly newsletter.

**Fundraising Strategy:** We have re-written our fundraising strategy to consider diversification of funding to move away from solely relying on trusts and foundations.

**Policies Review:** We have undertaken a review of our policies and procedures, most notably our Safeguarding Policy and Procedures, which we have rewritten with the support of local network Community Action Groups (CAG) Somerset.



## THE COMMUNITY FRIDGE

*Restocked daily, the fridge is open 365 days per year!*



## THE COMMUNITY PANTRY

*The Pantry receives food from local growing projects.*



## ST JOHN'S SATELLITE PANTRY

*Two local schools had bespoke mobile pantries designed and stocked.*

# CELEBRATING OUR VOLUNTEERS

At Love Glastonbury, we are incredibly grateful for the invaluable contributions of our volunteers. Their tireless efforts and dedication to our cause have helped us to continue serving our community and making a positive impact in people's lives.

Our collection volunteers have been instrumental in ensuring that we have a steady supply of food and essential supplies to distribute. They work hard to collect donations from local supermarkets, and their efforts have helped us ensure the Community Fridge is restocked several times per day.

Our fridge guardians and key-holders play a critical role in managing our Community Fridge. They ensure that the fridge is opened and closed every day of the year, and that it is kept clean and safe for use by our beneficiaries. Their commitment and attention to detail are greatly appreciated by our team and the wider community.

Our pantry volunteers work diligently to organise and manage our community pantry. They help to sort and store food stock, and ensure that our beneficiaries have access to a wide range of food and essential supplies. Their hard work and dedication have helped us to provide this vital service.

Our Fareshare pickup volunteers are instrumental in collecting food donations for the community pantry from our main supplier. Their efforts have enabled us to expand our reach and provide a wider variety of food to our beneficiaries.

Finally, our food parcel delivery driver is a key member of our team. They deliver food parcels directly to the doorsteps of those who are unable to leave their homes due to illness, disability, or other circumstances.

All of our work has only been possible due to the dedication of our 55 volunteers, who collectively donate approximately 70 hours of their time each week, working out at a massive 3,640 hours this year, to support our work.

The kindness and compassion of our volunteers has made a huge difference to the lives of our beneficiaries, and we are incredibly grateful for their contributions.



# OUR PLANS FOR THE COMING YEAR

## **Volunteer Engagement:**

- Volunteer Induction and Training – review/rewrite manual, procedures and rollout online training for Safeguarding and Food Hygiene.
- Establish a more robust system for tracking volunteer hours and contributions.

## **Develop Pantry Space:**

- Explore options for pantry space layout to increase security and maximise use of space.

## **Refurbish Fridge Space:**

- Undertake a refurbishment of the Community Fridge, including repainting and relining the walls with wipe-clean surfaces.

## **Website Development:**

- Review and launch the Love Glastonbury website.
- Ensure integration of online donation systems.

## **Partnership Working:**

- Continue to develop our links with local partner organisations, with a focus on families and non-bricks and mortar communities.
- Establish referral pathways with other support services.

## **Market Research:**

- Conduct visits to other community fridge and pantry sites to share practice and learn from others.
- Conduct surveys and gather feedback from users to improve services.
- Explore the feasibility of a mobile pantry provision.



# A HUGE THANK YOU TO OUR DONORS AND SUPPORTERS!



At Love Glastonbury, we rely on the generosity and support of our funders to enable us to continue our important work. We are incredibly grateful to all of our funders, whose contributions have helped us to achieve our goals and positively impact our community.

This year, we have been fortunate to receive support from a number of funders, including funds distributed by The National Lottery, Leathersellers Foundation, Elmgrant Charitable Trust, Paradigm Norton Trust, Arnold Clark Foundation, Somerset Community Foundation, Strategic Solutions Community Foundation, and a local trust who wish to remain anonymous.

Funding distributed by The National Lottery has supported our funding co-ordinator roles for two years, enabling us to deliver our vital services in the community. We are incredibly grateful for their generosity and commitment to our cause.

The Leathersellers Foundation paid towards our pantry food supplies for 12 months, which has helped us to meet the rising demand for our services during the cost of living crisis. We are honoured to have their support and trust.

Strategic Solutions Community Foundation kindly donated Morrisons vouchers that have been used to top up our pantry stock. Their contributions have helped us to reach more people than ever this year.

Somerset Community Foundation has generously supported our core costs, allowing us to deliver our services within the community, namely by paying for pantry top-up costs and a portion of our rental costs. We are deeply grateful for their support and partnership.

Elmgrant Charitable Trust, Paradigm Norton Trust and Arnold Clark Foundation have all kindly donated unrestricted funding, meaning that we have been able to allocated their donations to the areas of most need within our operation. We are truly grateful for their support.

A local trust who wish to remain anonymous, have made a large donation to our core costs as well as funding our early years outreach and Christmas hampers. We are grateful for this ongoing partnership and support for our mission. Their contributions have helped us to reach more people than ever this year.

Finally, thank you to the local businesses and individuals who make regular donations to our cause. We are grateful for their generosity and commitment to our shared mission. We would also like to thank Glastonbury Town Council for their unwavering support of our work.

On behalf of everyone at Love Glastonbury, we would like to extend our deepest gratitude to our funders for their support and partnership. Your contributions have helped us to make a real difference in the lives of those we serve, and we look forward to continuing our work together in the future.

As a charity registered in the UK, Love Glastonbury is committed to operating in a way that is consistent with our charitable purposes and with the public benefit requirements set out by the Charity Commission for England and Wales.

The trustees of Love Glastonbury have a legal duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties. We confirm that in the exercise of our powers and duties, we have had due regard to the guidance on public benefit and have taken it into account as required by law.

We have carefully considered the public benefit of our activities and have taken steps to ensure that they are in the best interests of our beneficiaries and the wider community. We regularly review our activities and operations to ensure that they continue to meet our charitable objectives and deliver public benefit in a way that is effective and efficient.

We are committed to transparency and accountability, and we welcome feedback from our stakeholders on our activities and the public benefit that we provide. We believe that our work makes a valuable contribution to society, and we remain committed to fulfilling our charitable purposes and delivering public benefit in a way that is consistent with our values and legal obligations.

## SIMPLE FINANCIAL STATEMENT

Our financial reporting period is 1st January – 31st December 2024.

Our balance brought forward for this reporting period was £10,932 and our closing balance stands at £33,062.

In total the charity received in total £54,963 in grants, donations and rent and expended £32,833, this resulted in net payments of £22,130 for the year.

As per our Reserves Policy we are required to build reserves of 3–6 months operating costs as per the previous financial years' expenditure.

As of the time of this report our free reserves equate to approximately 6 months of operating costs.



**CHARITY REGISTRATION NUMBER 1198035**

**LOVE GLASTONBURY  
INDEPENDENTLY EXAMINED  
RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED  
31 DECEMBER 2024**

**LOVE GLASTONBURY**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**CONTENTS**

	Page
Charity information	1
Independent Examiner's Report	2
Receipts and Payments Account	3
Statement of Assets and Liabilities	4
Notes	5

**LOVE GLASTONBURY**

**CHARITY INFORMATION**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

**CHARITY REGISTRATION NUMBER 1198035**

**The charity's principal address is:**

Richard Whiting House, 9 Silver St., Glastonbury, Somerset, BA6 8BS

**Names of the charity trustees:**

Dr M Millan  
M E Powell M Ed  
E Pearson  
A Lawler  
J Darnell  
M Hayes (appointed 25 Mar 2025)

**Charity Structure**

The charity is constituted as a Charitable Incorporated Organisation (CIO).

The charity was registered with the Charity Commission on 23 February 2022.

**LOVE GLASTONBURY**  
**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**  
**CHARITY REGISTRATION NUMBER 1198035**

**Independent examiner's report to the trustees of Love Glastonbury**

I report to the trustees on my examination of the accounts of Love Glastonbury for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Date signed: 17 April 2025

Birgit Kotschi FCCA MAAT  
Selwood Accounts and Tax Ltd  
36 Selwood Road  
Glastonbury  
BA6 8HW

**LOVE GLASTONBURY**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**  
**RECEIPTS AND PAYMENTS ACCOUNTS**

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Last year 2023 £
<b>Receipts</b>				
Donations	10,246	-	10,246	12,632
Grants	3,100	38,617	41,717	12,000
Rent and utilities	3,000	-	3,000	4,601
Total Receipts	<u>16,346</u>	<u>38,617</u>	<u>54,963</u>	<u>29,233</u>
<b>Payments</b>				
Rent	3,600	3,600	7,200	6,600
Fareshares, food grants and Satellite Pantries	2,935	5,627	8,562	7,549
Paid staff hours	2,585	10,053	12,638	10,917
Insurance	59	177	236	170
Website, upkeep and governance costs	1,053	3,144	4,197	2,917
Sub total	<u>10,232</u>	<u>22,601</u>	<u>32,833</u>	<u>28,153</u>
<b>Asset and investment purchases</b>				
New fridge	-	-	-	1,187
Sub total	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,187</u>
Total payments	<u>10,232</u>	<u>22,601</u>	<u>32,833</u>	<u>29,340</u>
<b>Net receipts (payments) for the period</b>	6,114	16,016	22,130	(107)
Transfers between funds	-	-	-	-
Cash funds last year end	<u>10,932</u>	<u>-</u>	<u>10,932</u>	<u>11,039</u>
Cash funds this year end	<u>17,046</u>	<u>16,016</u>	<u>33,062</u>	<u>10,932</u>

**LOVE GLASTONBURY**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**AT THE END OF 31 DECEMBER 2024**

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Last year 2023 £
<b>Cash Funds</b>				
Bank accounts	17,046	16,016	33,062	10,932
	<hr/>	<hr/>	<hr/>	<hr/>
Total Receipts	17,046	16,016	33,062	10,932
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>Assets retained for the charity's own use</b>				
	-	-	-	1,187
	<hr/>	<hr/>	<hr/>	<hr/>
	-	-	-	1,187
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>Liabilities</b>				
	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
	-	-	-	-
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Miranda Millan - Trustee  
(Trustee)

Mary Powell  
(Trustee)

On behalf of all the trustees of Love Glastonbury

Date signed: 8 May 2025

**LOVE GLASTONBURY**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**NOTES**

**1. Particulars of any guarantees given by the CIO**

There are no potential liabilities under any guarantee outstanding at the date of the statement of assets and liabilities.

**2. Particulars of any debt outstanding**

There is no debt outstanding at the date of the statement of assets and liabilities which is owed by the CIO and which is secured by an express charge on any of the assets of the CIO.

**CHARITY REGISTRATION NUMBER 1198035**

**LOVE GLASTONBURY  
INDEPENDENTLY EXAMINED  
RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED  
31 DECEMBER 2024**

**LOVE GLASTONBURY**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**CONTENTS**

	Page
Charity information	1
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	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>Liabilities</b>				
	-	-	-	-
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	-	-	-	-
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Miranda Millan - Trustee  
(Trustee)

Mary Powell  
(Trustee)

On behalf of all the trustees of Love Glastonbury

Date signed: 8 May 2025

**LOVE GLASTONBURY**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**NOTES**

**1. Particulars of any guarantees given by the CIO**

There are no potential liabilities under any guarantee outstanding at the date of the statement of assets and liabilities.

**2. Particulars of any debt outstanding**

There is no debt outstanding at the date of the statement of assets and liabilities which is owed by the CIO and which is secured by an express charge on any of the assets of the CIO.

**LOVE GLASTONBURY**

England & Wales - Charity number 1198035

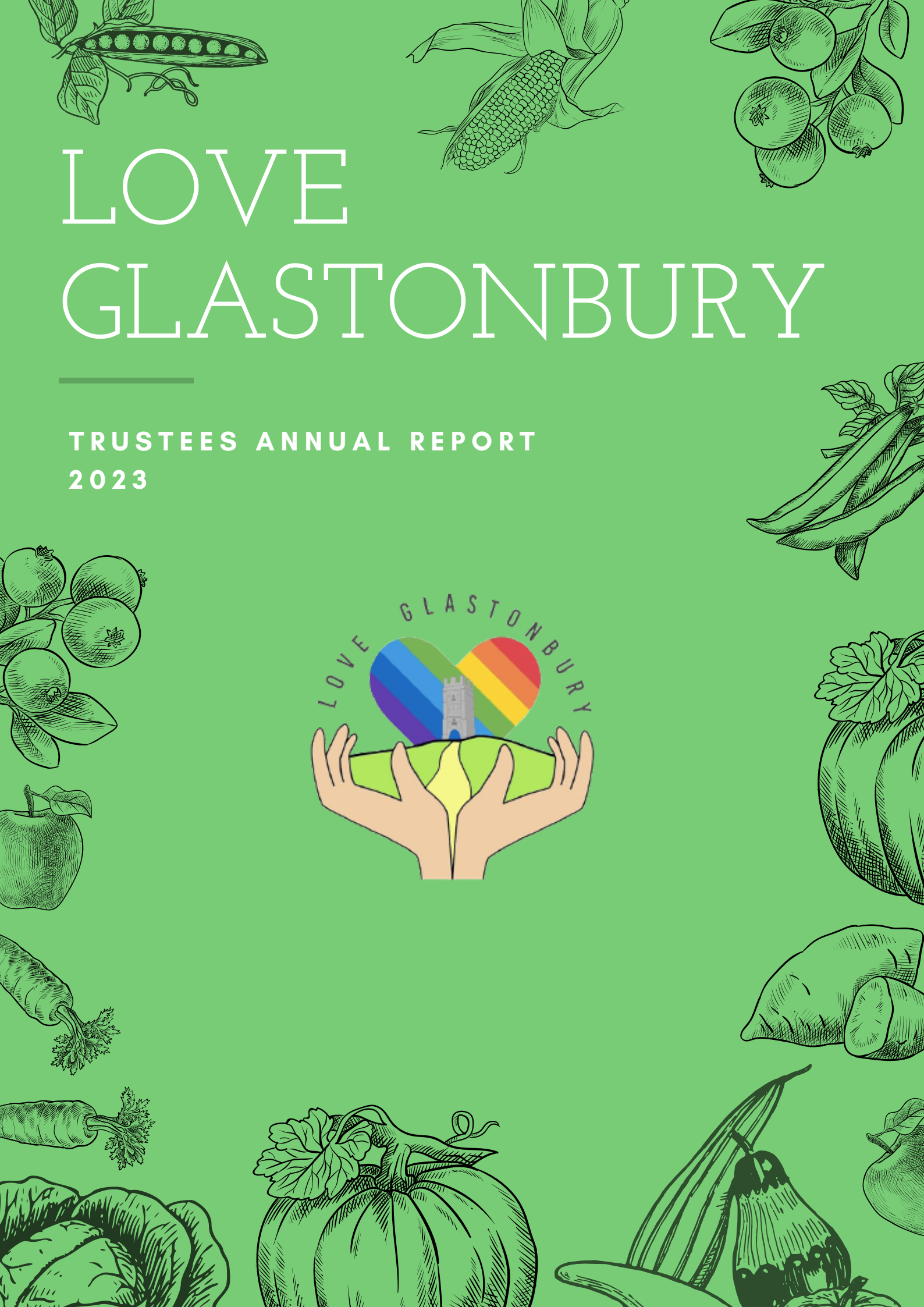
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# Accounts

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# LOVE GLASTONBURY

TRUSTEES ANNUAL REPORT  
2023



# TRUSTEES INTRODUCTION

---

With great pleasure, we welcome you to Love Glastonbury's 2023 Trustees Annual Report.

We are a registered charity located in Glastonbury, Somerset, and our mission is to alleviate food poverty and reduce the environmental impact of food waste locally. Our work is more important now than ever before, as the cost of living crisis continues to put a strain on many local peoples' finances.

Over the past year, Love Glastonbury has continued to provide essential services to our community through our Community Pantry and Community Fridge. Both services are free to access and provide food for local people in need, whilst simultaneously reducing the impact of food overproduction on our natural environment.

We are proud to have positively impacted the lives of so many individuals and families in our area this year. None of this would be possible without the support of our dedicated team of volunteers and the generosity of our donors and supporters. We are extremely grateful for the time, effort, and resources contributed to Love Glastonbury over the past year.

In May 2024 we sadly lost the founder of Love Glastonbury, Gina Ty-Wharton, who had been valiantly fighting cancer for some years.

Gina established the community fridge and pantry because she believed that no one in our community should have to go hungry. Her legacy in establishing Love Glastonbury means that her vision lives on, an inspiration to us all.

**LOVE GLASTONBURY TRUSTEES**



# LOVE GLASTONBURY

Love Glastonbury (referred to henceforth as 'the charity') is a Charitable Incorporated Organisation (CIO) registered with the Charity Commission for England and Wales. Our Registered Charity Number is: 1198035.

## OUR TRUSTEES AT TIME OF SUBMISSION:

MIRANDA MILLAN (CHAIR)  
MARY POWELL (TREASURER)  
ELIZABETH PEARSON  
ALISTAIR LAWLER  
JULIET DARNELL (APPOINTED 29.02.24)

## ADDITIONAL TRUSTEES DURING REPORTING PERIOD:

GINA TY-WHARTON (REMOVED 06.05.24)  
ANTONY ZANGORA (RESIGNED 29.02.24)  
CAROL TALBOT (APPOINTED 29.02.24 -  
RESIGNED 18.07.24)



## GRAND OPENING IN JULY 2020

*Gina Ty-Wharton, founder of the Glastonbury Community Fridge, with the Mayor of Glastonbury, Jon Cousins.*

## OUR CHARITABLE OBJECTIVES

1. The prevention or relief of poverty in Glastonbury by providing items and services to individuals in need and/ or other charities and organisations working to prevent or relieve poverty.



2. To promote sustainable development for the benefit of the public by:

- the preservation, conservation and the protection of the environment and the prudent use of resources;
- the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities.



# WHAT WE DO AND WHY

## OUR MISSION

LOVE GLASTONBURY EXISTS TO ALLEVIATE FOOD POVERTY AND REDUCE OUR ENVIRONMENTAL IMPACT FOR THOSE LIVING IN, OR RESORTING TO, THE TOWN OF GLASTONBURY AND THE SURROUNDING ENVIRONS.

## OUR WORK

WE CURRENTLY OFFER TWO INITIATIVES TO MEET OUR ORGANISATIONAL OBJECTIVES:

- GLASTONBURY COMMUNITY FRIDGE - OPEN 9-4 EVERYDAY, LOCATED IN FRONT OF GLASTONBURY TOWN HALL.
- GLASTONBURY COMMUNITY PANTRY - OPEN TUE AND THU FROM 1-3, LOCATED AT THE THE END OF ABBEY MEWS (SILVER STREET SIDE).

## RESPONDING TO COMMUNITY NEED

- Central Glastonbury is one of nine Somerset wards amongst the 10% most deprived nationally, including particularly high rates of unemployment and low income.
- According to the government, 4.3 million children in the UK, or 30% of all children, were living in relative low-income households in 2022/23, after housing costs. This is an increase of 100,000 from the previous year.
- A Food Foundation affordability report (2018) highlights that 1 in 4 in the UK are unable to afford a healthy and balanced diet, as defined by the government's Eatwell Guide.
- The poorest households in the UK (earning less than £15,860) would have to spend 42% of their disposable income to meet the dietary recommendations outlined in the Eatwell Guide.
- The annual rate of UK food and non-alcoholic beverage prices inflation increased to 19.1% in the 12 months to March 2023 - its fastest pace for over 40 years (ONS, 2023).
- Every year, approximately 100,000 tonnes of readily available and edible food from the UK's retail and food manufacturing sector is wasted - equivalent to 250 million meals going uneaten (The Grocer, 2020).
- This wasted food has a value of over £19 billion a year and would be associated with 36 million tonnes of greenhouse gas emissions (WRAP, 2021).



***We exist to close this negative feedback loop -  
changing the world one meal at a time!***

# LOVE GLASTONBURY IN NUMBERS

## COMMUNITY FRIDGE



OUR COMMUNITY FRIDGE HAS DIVERTED OVER 99 TONNES OF DONATED FOOD THAT WOULD OTHERWISE HAVE GONE DIRECTLY TO LANDFILL BUT INSTEAD HAS BEEN REDISTRIBUTED TO PEOPLE LIVING IN THE GLASTONBURY AREA.

THIS HAS SAVED APPROXIMATELY 240 TONNES OF CO2 EMISSIONS FROM FOOD THAT WOULD OTHERWISE HAVE ENDED UP IN LANDFILL.



WE COLLECT 26 DONATIONS PER WEEK FROM 7 LOCAL SUPERMARKETS, AS WELL AS RECEIVING DONATIONS DIRECTLY FROM LOCAL BUSINESSES AND GROWERS.

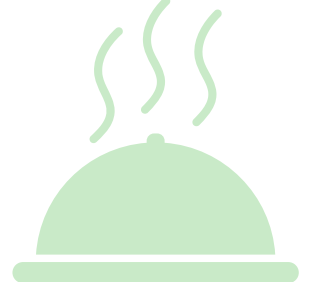
## COMMUNITY PANTRY

WE RECEIVE 130KG FROM FARESHARE PER WEEK, BUY IN ADDITIONAL STOCK, AND RECEIVE DONATIONS FROM LOCAL BUSINESSES - WE TYPICALLY SUPPORT AROUND 60-140 CUSTOMERS PER WEEK.



THE COMMUNITY PANTRY HAS GIVEN OUT MORE THAN 54 TONNES OF FOOD ON OVER 200 OCCASIONS AND MADE OVER 500 DELIVERIES SINCE WE OPENED.

WE HAVE ALSO GIVEN OUT MORE THAN 2,700 HOT MEALS AND DRINKS IN TOTAL!



**ALTOGETHER, THAT'S APPROXIMATELY 340,611 MEALS - ENOUGH TO FEED A FAMILY OF 4 FOR AROUND 77 YEARS!**

# KEY ACHIEVEMENTS 2023

In 2023, Love Glastonbury continued to make a meaningful difference in the lives of our community members. We are proud to report the following key achievements:

- Expanding our reach and impact: We strengthened our partnerships with other local organisations, including schools, Bridging the Gap foodbank, and churches, to reach more individuals in need and raise awareness about our work. Our social media and promotion efforts also contributed to increased visibility and engagement.
- Enhancing our pantry operations: We initiated steps to improve the security and efficiency of our pantry space, expand the variety and nutritional value of available food items, and gather user feedback to ensure we are meeting the needs of our community.
- Strengthening our organisational foundation: We undertook a comprehensive review of our policies to ensure legal compliance and best practices. Additionally, we re-evaluated our long-term fundraising strategy to ensure its sustainability and diversity, while also assessing the effectiveness of current fundraising activities.
- Expanding access to food support: We proudly established two local satellite pantries at St Johns Infant and St Bens Junior schools, further extending our reach and impact within the community.
- Providing essential support at Christmas time: We distributed 118 Christmas hampers to local families facing financial hardship. This initiative was made possible by the generosity of our supporters and the dedication of our team.

These accomplishments would not have been possible without the tireless efforts of our dedicated team, volunteers, and supporters. We remain deeply grateful for their contributions and unwavering commitment to our mission.



**THE COMMUNITY FRIDGE, MAY 2023**

*Restocked daily, the fridge is open 365 days per year!*



**THE COMMUNITY PANTRY, JULY 2023**

*The Pantry receives food from local growing projects.*



**ST JOHN'S SATELLITE PANTRY, JUNE 2023**

*Two local schools had bespoke mobile pantries designed and stocked.*

# CELEBRATING OUR VOLUNTEERS

At Love Glastonbury, we are incredibly grateful for the invaluable contributions of our volunteers. Their tireless efforts and dedication to our cause have helped us to continue serving our community and making a positive impact in people's lives.

Our collection volunteers have been instrumental in ensuring that we have a steady supply of food and essential supplies to distribute. They work hard to collect donations from local supermarkets, and their efforts have helped us ensure the Community Fridge is restocked several times per day.

Our fridge guardians and key-holders play a critical role in managing our Community Fridge. They ensure that the fridge is opened and closed every day of the year, and that it is kept clean and safe for use by our beneficiaries. Their commitment and attention to detail are greatly appreciated by our team and the wider community.

Our pantry volunteers work diligently to organise and manage our community pantry. They help to sort and store food stock, and ensure that our beneficiaries have access to a wide range of food and essential supplies. Their hard work and dedication have helped us to provide this vital service.

Our Fareshare pickup volunteers are instrumental in collecting food donations for the community pantry from our main supplier. Their efforts have enabled us to expand our reach and provide a wider variety of food to our beneficiaries.

Finally, our food parcel delivery driver is a key member of our team. They deliver food parcels directly to the doorsteps of those who are unable to leave their homes due to illness, disability, or other circumstances.

All of our work has only been possible due to the dedication of our 47 volunteers, who collectively donate approximately 57 hours of their time each week, working out at a massive 2,964 hours this year, to support our work.

The kindness and compassion of our volunteers has made a huge difference to the lives of our beneficiaries, and we are incredibly grateful for their contributions.



# OUR PLANS FOR THE COMING YEAR

## **Volunteer Engagement:**

- Develop a volunteer appreciation and recognition program
- Offer volunteer training opportunities to enhance skills and knowledge

## **Develop Pantry Space:**

- Explore options for pantry space layout to increase security and maximise use of space

## **Website Development:**

- Review and launch the Love Glastonbury website
- Ensure integration of online donation systems

## **Schools Outreach:**

- Establish a satellite pantry at the senior school.
- Extend the Christmas hamper programme to include the senior school.

## **Community Outreach:**

- Develop and implement outreach strategies for young families and/or single-parent families.
- Ensure we are meeting the needs of working people on low income.
- Outreach to individuals experiencing homelessness or living in non bricks and mortar accommodation.

## **Fundraising Strategy:**

- Consider diversification of funding to move away from solely relying on trusts and foundations.

## **Raising the Profile of Our Work:**

- Participate in and organise community events to showcase our work, connect with potential supporters, and foster a sense of community involvement.



# A HUGE THANK YOU TO OUR DONORS AND SUPPORTERS!



At Love Glastonbury, we rely on the generosity and support of our funders to enable us to continue our important work. We are incredibly grateful to all of our funders, whose contributions have helped us to achieve our goals and make a positive impact in the community.

This year, we have been fortunate to receive support from a number of funders, including funds distributed by Neighbourly, Somerset Community Foundation, the Fairfield Charitable Trust and a donation from Glastonbury First - a local charity who closed and transferred their assets to us. Their contributions have helped us to reach more people than ever this year.

Funding distributed by Neighbourly has supported our ongoing running costs, enabling us to deliver our vital services in the community as well as funding us to establish a satellite pantry at two local schools. We are incredibly grateful for their generosity and commitment to our cause.

Somerset Community Foundation has generously supported our core costs, allowing us to deliver our services within the community, namely by paying for pantry top-up costs allowing us to meet growing demand. We are deeply grateful for their support and partnership.

The Fairfield Charitable Trust has made a significant contribution to our our running costs through paying our rent for 12 months, which has helped us to meet the rising demand for our services during the cost of living crisis. We are honoured to have their support and trust.

Glastonbury First, a local charity that ceased to operate, choose to transfer their remaining assets to us as unrestricted funding, which has supported our operation throughout 2023. We are truly grateful for their support and belief in our work.

Finally, thank you to the local businesses and individuals who make regular donations to our cause. We are incredibly grateful for their generosity and commitment to our shared mission.

On behalf of everyone at Love Glastonbury, we would like to extend our deepest gratitude to our funders for their support and partnership. Your contributions have helped us to make a real difference in the lives of those we serve, and we look forward to continuing our work together in the future.

As a charity registered in the UK, Love Glastonbury is committed to operating in a way that is consistent with our charitable purposes and with the public benefit requirements set out by the Charity Commission for England and Wales.

The trustees of Love Glastonbury have a legal duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties. We confirm that in the exercise of our powers and duties, we have had due regard to the guidance on public benefit and have taken it into account as required by law.

We have carefully considered the public benefit of our activities and have taken steps to ensure that they are in the best interests of our beneficiaries and the wider community. We regularly review our activities and operations to ensure that they continue to meet our charitable objectives and deliver public benefit in a way that is effective and efficient.

We are committed to transparency and accountability, and we welcome feedback from our stakeholders on our activities and the public benefit that we provide. We believe that our work makes a valuable contribution to society, and we remain committed to fulfilling our charitable purposes and delivering public benefit in a way that is consistent with our values and legal obligations.

## SIMPLE FINANCIAL STATEMENT

Our financial reporting period is 1st January – 31st December 2023.

Our balance brought forward for this reporting period was £11,039 and our closing balance stands at £10,932.

In total the charity received in total £29,233 in grants, donations and rent and expended £29,340, this resulted in net payments of £107 for the year.

As per our Reserves Policy we are required to build reserves of 3 months operating costs as per the previous financial years' expenditure.

As we are a relatively newly-registered charity we have allowed ourselves one more financial year to build our reserves to the requisite level.

As of time of report our free reserves equate to approximately 3 months of operating costs.



**CHARITY REGISTRATION NUMBER 1198035**

**LOVE GLASTONBURY  
INDEPENDENTLY EXAMINED  
RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED  
31 DECEMBER 2023**

**LOVE GLASTONBURY**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**CONTENTS**

	Page
Charity information	1
Independent Examiner's Report	2
Receipts and Payments Account	3
Statement of Assets and Liabilities	4
Notes	5

**LOVE GLASTONBURY**

**CHARITY INFORMATION**

**FOR THE YEAR ENDED 31 DECEMBER 2023**

**CHARITY REGISTRATION NUMBER 1198035**

**The charity's principal address is:**

Richard Whiting House, 9 Silver St., Glastonbury, Somerset, BA6 8BS

**Names of the charity trustees:**

Dr M Millan

M E Powell M Ed

E Pearson

A Lawler

J Darnell (appointed 28 Feb 2024)

**Charity Structure**

The charity is constituted as a Charitable Incorporated Organisation (CIO).

The charity was registered with the Charity Commission on 23 February 2022.

**LOVE GLASTONBURY**  
**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**  
**CHARITY REGISTRATION NUMBER 1198035**

**Independent examiner's report to the trustees of Love Glastonbury**

I report to the trustees on my examination of the accounts of Love Glastonbury for the year ended 31 December 2023.

**Responsibilities and basis of report**

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Date signed: 18 October 2024

Birgit Kotschi FCCA MAAT  
Selwood Accounts and Tax Ltd  
36 Selwood Road  
Glastonbury  
BA6 8HW

**LOVE GLASTONBURY**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**  
**RECEIPTS AND PAYMENTS ACCOUNTS**

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Last year 2022 £
<b>Receipts</b>				
Donations	12,632	-	12,632	4,639
Grants	1,500	10,500	12,000	17,340
Sale of asset	-	-	-	1,000
Rent and utilities	-	4,601	4,601	300
<b>Total Receipts</b>	<u>14,132</u>	<u>15,101</u>	<u>29,233</u>	<u>23,279</u>
<b>Payments</b>				
Rent	-	6,600	6,600	3,552
Fareshares, food grants and Satellite Pantries	-	7,549	7,549	2,650
Paid staff hours	-	10,917	10,917	9,761
Insurance	170	-	170	871
Website, upkeep and governance costs	2,917	-	2,917	1,293
<b>Sub total</b>	<u>3,087</u>	<u>25,066</u>	<u>28,153</u>	<u>18,127</u>
<b>Asset and investment purchases</b>				
New fridge	-	1,187	1,187	-
<b>Sub total</b>	<u>-</u>	<u>1,187</u>	<u>1,187</u>	<u>-</u>
<b>Total payments</b>	<u>3,087</u>	<u>26,253</u>	<u>29,340</u>	<u>18,127</u>
<b>Net receipts (payments) for the period</b>	11,045	(11,152)	(107)	5,152
Transfers between funds	(9,475)	9,475	-	-
Cash funds last year end	9,362	1,677	11,039	5,887
<b>Cash funds this year end</b>	<u>10,932</u>	<u>-</u>	<u>10,932</u>	<u>11,039</u>

LOVE GLASTONBURY

STATEMENT OF ASSETS AND LIABILITIES

AT THE END OF 31 DECEMBER 2023

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Last year 2022 £
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Bank accounts	10,932	-	10,932	11,039
	<hr/>	<hr/>	<hr/>	<hr/>
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	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
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	-	1,187	1,187	-
	<hr/>	<hr/>	<hr/>	<hr/>
	-	1,187	1,187	-
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>Liabilities</b>				
	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
	-	-	-	-
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Miranda Millan - Trustee  
(Trustee)

Mary Powell  
(Trustee)

On behalf of all the trustees of Love Glastonbury

Date signed: 16 October 2024

**LOVE GLASTONBURY**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**NOTES**

**1. Particulars of any guarantees given by the CIO**

There are no potential liabilities under any guarantee outstanding at the date of the statement of assets and liabilities.

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**CHARITY REGISTRATION NUMBER 1198035**

**LOVE GLASTONBURY  
INDEPENDENTLY EXAMINED  
RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED  
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**LOVE GLASTONBURY**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**CONTENTS**

	Page
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LOVE GLASTONBURY

STATEMENT OF ASSETS AND LIABILITIES

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	-	-	-	-
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Miranda Millan - Trustee  
(Trustee)

Mary Powell  
(Trustee)

On behalf of all the trustees of Love Glastonbury

Date signed: 16 October 2024

**LOVE GLASTONBURY**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

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**LOVE GLASTONBURY**

England & Wales - Charity number 1198035

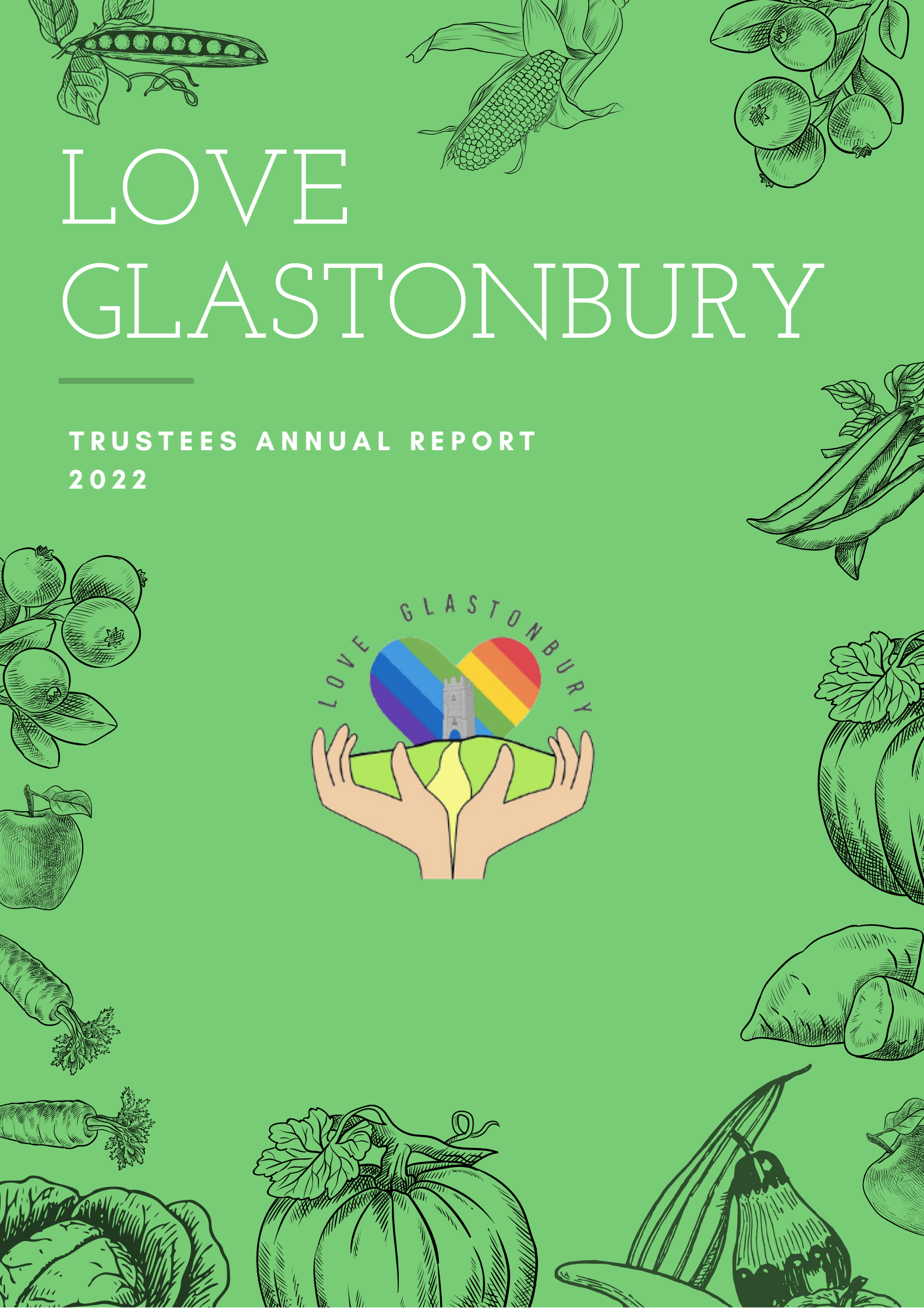
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# Accounts

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# LOVE GLASTONBURY

TRUSTEES ANNUAL REPORT  
2022



# TRUSTEES INTRODUCTION

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With great pleasure, we welcome you to Love Glastonbury's inaugural Trustees Annual Report.

We are a registered charity located in Glastonbury, Somerset, and our mission is to alleviate food poverty and reduce the environmental impact of food waste locally. Our work is more important now than ever before, as the cost of living crisis continues to put a strain on many local peoples' finances.

Over the past year, Love Glastonbury has continued to provide essential services to our community through our Community Pantry and Community Fridge. Both services are free to access and provide food for local people in need, whilst simultaneously reducing the impact of food overproduction on our natural environment.

We are proud to have positively impacted the lives of so many individuals and families in our area this year. None of this would be possible without the support of our dedicated team of volunteers and the generosity of our donors and supporters. We are extremely grateful for the time, effort, and resources contributed to Love Glastonbury over the past year.

As we look ahead to the future, we remain committed to our mission and will continue to work tirelessly to alleviate food poverty and reduce food waste in our community. We hope you will join us in celebrating this important work and continue to support our efforts to positively impact our wonderful local community here in Glastonbury.

**LOVE GLASTONBURY TRUSTEES**



# LOVE GLASTONBURY

Love Glastonbury (referred to henceforth as 'the charity') is a Charitable Incorporated Organisation (CIO) registered with the Charity Commission for England and Wales. Our Registered Charity Number is: 1198035.

## OUR TRUSTEES:

GINA TY-WHARTON (CHAIR)  
ELIZABETH PEARSN  
MARY POWELL (TREASURER)  
ANTONY ZANGORA  
MIRANDA MILLAN

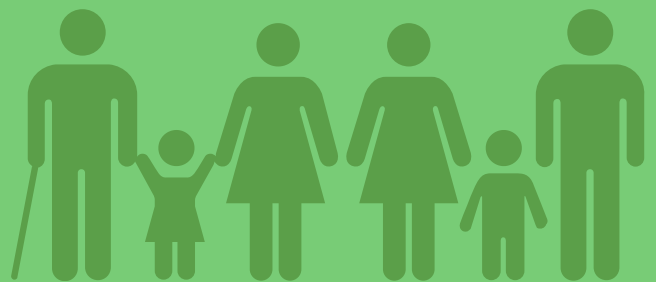


**GRAND OPENING IN JULY 2020**

*Gina Ty-Wharton, founder of the Glastonbury Community Fridge, with the Mayor of Glastonbury, Jon Cousins.*

## OUR CHARITABLE OBJECTIVES

1. The prevention or relief of poverty in Glastonbury by providing items and services to individuals in need and/ or other charities and organisations working to prevent or relieve poverty.



2. To promote sustainable development for the benefit of the public by:

- the preservation, conservation and the protection of the environment and the prudent use of resources;
- the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities.



# WHAT WE DO AND WHY

## OUR MISSION

LOVE GLASTONBURY EXISTS TO ALLEVIATE FOOD POVERTY AND REDUCE OUR ENVIRONMENTAL IMPACT FOR THOSE LIVING IN, OR RESORTING TO, THE TOWN OF GLASTONBURY AND THE SURROUNDING ENVIRONS.

## OUR WORK

WE CURRENTLY OFFER TWO INITIATIVES TO MEET OUR ORGANISATIONAL OBJECTIVES:

- GLASTONBURY COMMUNITY FRIDGE - OPEN 9-4 EVERYDAY, LOCATED IN FRONT OF GLASTONBURY TOWN HALL.
- GLASTONBURY COMMUNITY PANTRY - OPEN TUE AND THU FROM 1-3, LOCATED AT THE THE END OF ABBEY MEWS (SILVER STREET SIDE).

## RESPONDING TO COMMUNITY NEED

- Central Glastonbury is one of nine Somerset wards amongst the 10% most deprived nationally, including particularly high rates of unemployment and low income.
- 4.3 million children are living in poverty in the UK in 2019-20 (DWP, 2021) - that's 31% of children, and this figure is growing.
- A Food Foundation affordability report (2018) highlights that 1 in 4 in the UK are unable to afford a healthy and balanced diet, as defined by the government's Eatwell Guide.
- The poorest households in the UK (earning less than £15,860) would have to spend 42% of their disposable income to meet the dietary recommendations outlined in the Eatwell Guide.
- Prices have risen across all food categories in 2021-22, with the highest levels of inflation seen in oils and fat (18.2%) and milk, cheese and eggs (8.2%) (Food Foundation, 2022).
- Every year, approximately 100,000 tonnes of readily available and edible food from the UK's retail and food manufacturing sector is wasted - equivalent to 250 million meals going uneaten (The Grocer, 2020).
- This wasted food has a value of over £19 billion a year and would be associated with 36 million tonnes of greenhouse gas emissions (WRAP, 2021).

***We exist to close this negative feedback loop -  
changing the world one meal at a time!***



# LOVE GLASTONBURY IN NUMBERS

## COMMUNITY FRIDGE



OUR COMMUNITY FRIDGE HAS DIVERTED OVER 80 TONNES OF DONATED FOOD THAT WOULD OTHERWISE HAVE GONE DIRECTLY TO LANDFILL BUT INSTEAD HAS BEEN REDISTRIBUTED TO PEOPLE LIVING IN THE GLASTONBURY AREA.

THIS HAS SAVED APPROXIMATELY 240 TONNES OF CO2 EMISSIONS FROM FOOD THAT WOULD OTHERWISE HAVE ENDED UP IN LANDFILL.



WE COLLECT 26 DONATIONS PER WEEK FROM 7 LOCAL SUPERMARKETS, AS WELL AS RECEIVING DONATIONS DIRECTLY FROM LOCAL BUSINESSES AND GROWERS.

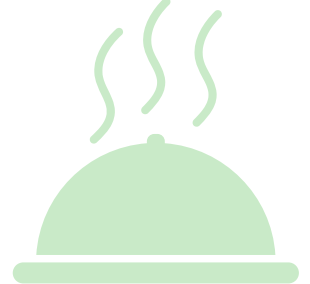
## COMMUNITY PANTRY

WE RECEIVE 130KG OF FOOD FROM FARESHARE PER WEEK AND TYPICALLY SUPPORT AROUND 80-140 CUSTOMERS PER WEEK.



THE COMMUNITY PANTRY HAS GIVEN OUT MORE THAN 54 TONNES OF FOOD ON OVER 200 OCCASIONS AND MADE OVER 400 DELIVERIES SINCE WE OPENED.

WE HAVE ALSO GIVEN OUT MORE THAN 2,700 HOT MEALS AND DRINKS IN TOTAL!



**ALTOGETHER, THAT'S APPROXIMATELY 314,292 MEALS - ENOUGH TO FEED A FAMILY OF 4 FOR AROUND 71 YEARS!**

# KEY ACHIEVEMENTS 2022

As we reflect on the past year, we are proud to share some of our key highlights from 2022. Despite the challenges posed by the ongoing pandemic, and cost of living crisis, we have responded to the increasing demand for support and continued serving our community.

One of our major accomplishments this year was to undertake the refurbishment of our Community Fridge in July 2022. Thanks to the hard work of our team and the support of volunteers, we were able to give the fridge a brand new look with fresh paint, bespoke shelving, and a fantastic mural on the doors thanks to local artist Jon Minshal and the Glastonbury Mural Trail. We also installed a new fridge and vinyl flooring, all thanks to a Food Resilience grant from the Community Council for Somerset. In December 2022, we successfully moved our Community Pantry to larger premises. This move has enabled us to store more food and provide greater support to those in need, which has coincided with an increase in pantry customer numbers of around 70% in recent months.

This year, we produced 78 Christmas hampers for local families living on a low income. Each hamper was valued at around £50 and contained food staples, Christmas treats, and small gifts. This was made possible thanks to the generosity of our supporters and the hard work of our team.

Our social media and promotion efforts have continued to grow this year. We have been working closely with other local charities and organisations, including schools, Bridging the Gap foodbank, and local churches delivering food-based support, to reach more people in need and raise awareness about our work.

We are grateful to our dedicated team, volunteers, and supporters who have made these achievements possible. We remain committed to our mission of supporting our community and look forward to continuing our work in the year ahead.



**OUR NEW LOOK FRIDGE**

following refurbishment in July 2022, our fridge has had a face lift!



# CELEBRATING OUR VOLUNTEERS

At Love Glastonbury, we are incredibly grateful for the invaluable contributions of our volunteers. Their tireless efforts and dedication to our cause have helped us to continue serving our community and making a positive impact in people's lives.

Our collection volunteers have been instrumental in ensuring that we have a steady supply of food and essential supplies to distribute. They work hard to collect donations from local supermarkets, and their efforts have helped us ensure the Community Fridge is restocked several times per day.

Our fridge guardians and key-holders play a critical role in managing our Community Fridge. They ensure that the fridge is opened and closed every day of the year, and that it is kept clean and safe for use by our beneficiaries. Their commitment and attention to detail are greatly appreciated by our team and the wider community.

Our pantry volunteers work diligently to organise and manage our community pantry. They help to sort and store food stock, and ensure that our beneficiaries have access to a wide range of food and essential supplies. Their hard work and dedication have helped us to provide this vital service.

Our Fareshare pickup volunteers are instrumental in collecting food donations for the community pantry from our main supplier. Their efforts have enabled us to expand our reach and provide a wider variety of food to our beneficiaries.

Finally, our food parcel delivery driver is a key member of our team. They deliver food parcels directly to the doorsteps of those who are unable to leave their homes due to illness, disability, or other circumstances.

All of our work has only been possible due to the dedication of our 44 volunteers, who collectively donate approximately 55 hours of their time each week, working out at a massive 2,860 hours this year, to support our work.

The kindness and compassion of our volunteers has made a huge difference to the lives of our beneficiaries, and we are incredibly grateful for their contributions.



# OUR PLANS FOR THE COMING YEAR

## **Volunteer Engagement:**

- Develop a volunteer appreciation and recognition program
- Offer volunteer training opportunities to enhance skills and knowledge
- Increase volunteer involvement in decision-making processes

## **Develop Pantry Space:**

- Explore options for pantry space layout to increase security and maximise use of space
- Increase the variety and nutritional value of available food items and conduct user surveys to ensure we stock necessary items

## **Website Development:**

- Review and launch the Love Glastonbury website
- Ensure integration of online donation systems
- Enhance the website's content to better reflect Love Glastonbury's mission and impact by highlighting volunteers
- Integrate social media channels to news feed

## **Strengthen Links with other Local Organisations:**

- Continue to identify and establish partnerships with local organisations that share Love Glastonbury's mission and values
- Participate in collaborative initiatives and events to maximise impact and reach
- Explore opportunities for joint fundraising efforts

## **Policies/Fundraising Strategy Reviews:**

- Conduct a comprehensive review of Love Glastonbury's policies to ensure legal compliance and best practices
- Revisit our long-term fundraising strategy that is sustainable and diverse
- Evaluate the effectiveness of current fundraising activities and make necessary adjustments



## **OUR NEW COMMUNITY PANTRY**

*Following a successful move to larger premises in December 2022, we can now cater for increased demand*

# A HUGE THANK YOU TO OUR DONORS AND SUPPORTERS!



At Love Glastonbury, we rely on the generosity and support of our funders to enable us to continue our important work. We are incredibly grateful to all of our funders, whose contributions have helped us to achieve our goals and make a positive impact in the community.

This year, we have been fortunate to receive support from a number of funders, including The National Lottery, Somerset Community Foundation, The Arnold Clark Foundation, The Community Council for Somerset, and Wessex Water. Their contributions have helped us to reach more people than ever this year.

The National Lottery has supported our ongoing running costs, enabling us to deliver our vital services in the community. We are incredibly grateful for their generosity and commitment to our cause.

Somerset Community Foundation has generously supported our core costs, allowing us to deliver our services within the community. We are deeply grateful for their support and partnership.

The Arnold Clark Foundation has made a significant contribution to our our running costs, which has helped us to meet the rising demand for our services during the cost of living crisis. We are honoured to have their support and trust.

The Community Council for Somerset has provided vital funding for our community fridge renovation, which has enabled us to create a bright and inviting space that's fit for the future. We are truly grateful for their support and belief in our work.

Finally, Wessex Water has been a key partner in our efforts to reduce hunger within our community, which has allowed us to continue our work in the community. We are incredibly grateful for their generosity and commitment to our shared mission.

On behalf of everyone at Love Glastonbury, we would like to extend our deepest gratitude to our funders for their support and partnership. Your contributions have helped us to make a real difference in the lives of those we serve, and we look forward to continuing our work together in the future.

As a charity registered in the UK, Love Glastonbury is committed to operating in a way that is consistent with our charitable purposes and with the public benefit requirements set out by the Charity Commission for England and Wales.

The trustees of Love Glastonbury have a legal duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties. We confirm that in the exercise of our powers and duties, we have had due regard to the guidance on public benefit and have taken it into account as required by law.

We have carefully considered the public benefit of our activities and have taken steps to ensure that they are in the best interests of our beneficiaries and the wider community. We regularly review our activities and operations to ensure that they continue to meet our charitable objectives and deliver public benefit in a way that is effective and efficient.

We are committed to transparency and accountability, and we welcome feedback from our stakeholders on our activities and the public benefit that we provide. We believe that our work makes a valuable contribution to society, and we remain committed to fulfilling our charitable purposes and delivering public benefit in a way that is consistent with our values and legal obligations.

## SIMPLE FINANCIAL STATEMENT

<b>INCOME 2022</b>	
Donations	£4,639.00
Grants	£17,340.00
Sale of Items	£1,000.00
Rent	£300.00
<b>Total</b>	<b>£23,279.00</b>
<b>EXPENDITURE 2022</b>	
Consumables/Website/Works	£1,293.00
Fareshare	£2,650.00
Volunteer Coordinator Post	£9,761.00
Insurance	£871.00
Rent	£3,552.00
<b>TOTAL</b>	<b>£18,127.00</b>

Our financial reporting period is 23rd February  
- 31st December 2022.

Our balance brought forward for this reporting  
period was £8,888.73  
and our closing balance stands at £11,038.54.

As per our Reserves Policy we are required to  
build reserves of 3-6 months operating costs as  
per the previous financial years' expenditure.

As we are a newly-registered charity we have  
allowed ourselves one more financial year to  
build our reserves to the requisite level.

As of time of report our free reserves equate to  
approximately 2 months of operating costs.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Love Glastonbury**

Charity No  
1190015

## Receipts and payments accounts

CC16a

For the period from	23/02/2022	To	31/12/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	4,639	-	-	4,639	-
Grants	-	17,340	-	17,340	-
Rent	-	300	-	300	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>4,639</b>	<b>17,640</b>	<b>-</b>	<b>22,279</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
Sale of Van	1,000	-	-	1,000	-
	-	-	-	-	-
<b>Sub total</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-</b>
<b>Total receipts</b>	<b>5,639</b>	<b>17,640</b>	<b>-</b>	<b>23,279</b>	<b>-</b>
<b>A3 Payments</b>					
Rent	-	3,552	-	3,552	-
Fareshares	-	2,650	-	2,650	-
Hours	-	9,761	-	9,761	-
Insurance/vehicle	871	-	-	871	-
Website/consumables/works	1,293	-	-	1,293	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>2,164</b>	<b>15,963</b>	<b>-</b>	<b>18,127</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>2,164</b>	<b>15,963</b>	<b>-</b>	<b>18,127</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>3,475</b>	<b>1,677</b>	<b>-</b>	<b>5,152</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>5,887</b>	<b>-</b>	<b>-</b>	<b>5,887</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>9,362</b>	<b>1,677</b>	<b>-</b>	<b>11,039</b>	<b>-</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		9,362	1,677	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>9,362</b>	<b>1,677</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>M Miran</i>	MIRANDA MLLAN	20/10/23
<i>Mary Powell</i>	MARY POWELL	20/10/23