

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

2	3	0	2	2	3
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 Period end date

2	20	2	2	4
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Charity name

Safempowerment

Charity No
(if any)

1	1	9	8	0	2	8
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Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To act as a resource for young people up to the age Of 20 living in Dorset and surrounding areas. Advancing in life and helping young people develop Their skills, capacities and capabilities to enable them To participate in society as independent, mature and Responsible individuals. Advanced Education for the public benefit, to relieve The needs of women who criminally offend as a result of drug use or domestic abuse. The public benefit, to relieve the needs of women And men who have experienced childhood ACE's and Would benefit from a trauma informed approach.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the	Para 1.17 and 1.19	Workshops in school, mentoring service with young people, trauma informed courses for both young people and adults

activities, projects or services

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Our volunteers are invaluable to us. They work with Us when we run workshops in schools around “keeping safe, mental health, respect and influences, Keeping others safe”
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Safempowerment has worked with nearly 100 Families in the last year in the Bournemouth, Poole And Christchurch area. We have spent time Mentoring some young people who were on the edge of County lines and drug dealing. By spending Time with us and listening to how their lives could work out, they have changed their friendships group and are no longer in trouble in the community. We have worked with young girls who have been Sexually assaulted and is struggling to make sense Of what happened to them and how to move Forward. Many of our young people have been Causing anti-social behavior in the community. We Have worked with these young people and am proud to report that a vast majority are now in "healthy" hobbies and no longer committing anti-Social behavior.</p> <p>We are the only charity that will work with Perpetrators of domestic abuse who do not admit to Being a perpetrator. 90% of these people admit to unhealthy actions by the time they have completed Our course.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	Our incoming is 4 times more than last year
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None at all. We are meeting all our targets

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	We apply for grants through independent Companies and have a contract with BCP council and run a yearly golf day
Investment policy and objectives including any social investment policy adopted	Para 1.46	none
A description of the principal risks facing the charity	Para 1.46	We are more established and have had a contract With BCP council for 18 months now. This is Getting bigger each year. As we are becoming more Successful we are able to apply for more grants which will enable us to work with more families & Young people
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Charity – Foundation Structure
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Sharon Ellis-Gillard is the only person to appoint All trustees. Trustees are selected due to what they can bring To the charity, whether that be from work or personal experience.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	Children and Adult safeguarding Equal opportunities, complaints procedure,
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	none
Other		

Reference and Administrative details

Charity name	Safempowerment
Other name the charity uses	Not applicable
Registered charity number	1198028
Charity's principal address	12 Coombe Gardens Bournemouth Dorset BH10 5AG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Janice Scott			Sharon Ellis-Gillard
2	Carly Larkin			Sharon Ellis-Gillard
3	Jane Chappell			Sharon Ellis-Gillard
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		
Sharon Ellis-Gillard	30.07.2024	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Janice Scott		
Carly Larkin		
Jane Chappell		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	none
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	none
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	none

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Sharon Ellis-Gillard

Full name(s)

Sharon Ellis-Gillard

Position (eg Secretary,
Chair, etc)

Director

Date

30.07.24

Safempowerment
Financial Statements for the Year Ended 29 February 2024

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
RECEIPTS AND PAYMENTS ACCOUNT							
Receipts							
Voluntary Receipts							
Receipts from donors							
Grants from local authorities		5,920				5,920	2,800
Grants - police federation		5,000				5,000	0
Grants - other		2,900				2,900	0
		13,820	0	0	0	13,820	2,800
Donations from schools		5,564				5,564	0
Receipts from fundraising activities		4,381				4,381	0
Other donations	5a	55,422				55,422	47,993
Other income		6				6	0
		79,193	0	0	0	79,193	50,793
Payments							
Fund raising costs		1,648				1,648	0
Other payments	5b	83,187				83,187	35,352
		84,835	0	0	0	84,835	35,352
Excess/(Deficit) of Payments over Receipts		(5,642)	0	0	0	(5,642)	15,441
Bank current and deposit accounts 1st Mar		9,674				9,674	
Bank current and deposit accounts 29th Feb		4,032	0	0	0	4,032	15,441

STATEMENT OF ASSETS AND LIABILITIES

Cash funds							
Bank current account		2,160				2,160	(1,038)
Deposit accounts		2,114				2,114	16,500
Other accounts		(597)				(597)	(21)
		3,677				3,677	15,441
Due from donors		820				820	-
Liabilities							
Due to suppliers		(465)				(465)	-
		4,032	0	0	0	4,032	15,441

The attached notes for part of the financial statements

Approved by the Trustees on

and signed on their behalf by

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Safempowerment
Financial Statements for the Year Ended 29 February 2024

Notes to the financial statements

1. The financial statements for the charity have been prepared in accordance with the Charity Accounting regulations 2006 using the Receipts and Payments Basis

2. Receipts and Payments analysis

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
a. Other receipts						
Local authorities	27,925				27,925	0
Other providers	27,497				27,497	47,993
	<u>55,422</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>55,422</u>	<u>47,993</u>
b. Charity activities - payments						
Accountancy	300				300	0
Adminstration costs	10,208				10,208	1,608
Gifts for clients	235				235	165
insurance	159				159	256
Legal costs	0				0	15
Staff and client entertaining	500				500	45
Training	3,451				3,451	0
Travel costs	11,716				11,716	18
Volunteer costs	4,312				4,312	150
Staff costs	52,306				52,306	33,095
	<u>83,187</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>83,187</u>	<u>35,352</u>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Safempowerment

On accounts for the year ended

29th February 2024

Charity no
(if any)

1198028

Set out on pages

Nine and ten

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 29/02/2024.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

Name:

Relevant professional
qualification(s) or body
(if any):

Address:

