

## Chair of Trustees report 19<sup>th</sup> July 2023, covering the year ending 30<sup>th</sup> September 2022

Silver Salisbury Group developed in 2018 from a programme of events around 1<sup>st</sup> October in celebration of International Older People's Day. The programme includes a few one-off events but mainly consists of free taster sessions to ongoing groups. The underlying objective is to alleviate loneliness and isolation by offering opportunities to try new activities and meet new people: this is encouraged by inclusion of refreshments and whenever possible, home baked cakes which evoke feelings of being thought of and cared for. The hard copy programme is an essential asset for people who are not IT savvy and last year we again distributed 6,000 copies.

The initial programme was well received and in 2019 enlarged with similar success. We then included Wilton as it is so close to Salisbury and has direct bus service, and Laverstock both of which in terms of shopping and entertainment, Salisbury is a natural focus. Subsequently, Amesbury Community Engagement Manager approached us with the request to include Amesbury. The following year the Southern Community Engagement Manager requested us to include Downton. For 2021 and now 2022 we received small grants from the four Wiltshire Council Area Boards in our area of operation, ie Salisbury, Southern Wiltshire, South-West Wiltshire and Stonehenge. As well as residents having access to the Salisbury programme, we have developed a small programme in each of the individual areas and proactively promote them.

When lockdown made it impossible to have a programme, we created a short video to evidence older people's contribution to the community and to dispel the myth that all older people are a burden on society and a drain on resources. We ensured that there was BAME representation in the people featured. We also made deliveries of teas and activity packs to older people isolating or isolated to up to 400 individuals. To do this we engaged with the various support groups whose volunteers identified and delivered to the beneficiaries and recruited volunteers to bake and pack the tea packs. Many thanks go to all the individuals and organisations in our local networks for their support and co-operation.

Some of our work during the pandemic was supported by a Community Fund, Local Connections Fund grant. In the spring of 2021 we were awarded a Community Fund Awards for All grant, to support our work to outreach and consult with older people and to involve them in the planning of our programmes for which we developed a reference group. In December 2021 we had an awayday including Silver Salisbury trustees, volunteers, outreach workers, funders, participants, and providers of activities. From this away day we developed a strategy to outreach the "hard to reach"

Feedback from participants continues to be positive and as a result of a number of requests we produced and circulated a spring newsletter in 2022, including a mini programme of events. (This was repeated in April/May 2023)

In April, 2022, we were awarded an Awards for All grant by the Community Fund for an Intergenerational jubilee project; this started in April, 2022 and was successfully completed by the end of March 2023. The project included:-

- Six reminiscence groups with older people including the Thursday Club in Wilton and Evergreen sheltered housing in Amesbury.
- Two facilitated sessions with children aged between seven and nine from St Martin's and Woodlands schools which provide for children living in The Friary and Bemerton Heath wards of Salisbury.
- Two workshop sessions with a group of children together with older people which had positive feedback from both the schools and the older people.
- A published book: a fictional story based on the recorded discussions from all the groups which was distributed to everyone who had participated in the project.
- Two songs based on the recorded discussions and set to music and a facilitated session in each school to learn the songs.

- A performance by the children of both schools together with older people, in the Guildhall as part of the Silver Salisbury programme in September 2022.
- A presentation session of the books to the children of Woodlands school. (St Martins were unable to fit in with our programme at this time)

### **Other funding**

We are very grateful to Salisbury, Southern Wiltshire, South West Wiltshire and Stonehenge Area Boards for their continued support of our work without which we would not have been able to distribute the hard copy printed programme, vital to get the message out to the many older people who for whatever reason are not on line. The programme starting in September 2022 included 36 one-off events and 60 ongoing groups and activities. Almost 1,000 people attended the one-off events and at least 60 people visited regular groups. Feedback from individual older people and other services supporting older people was positive and fed back to the Area Boards. Our aspiration is to develop the capacity to better record and monitor the impact of our programme to combat loneliness and isolation.

We have also received donations from people associated with Silver Salisbury

In September 2022, we were awarded a Salisbury City Council small grant to support our work to reach out to seniors of other communities in Salisbury: our engagement currently is with seniors in the Eastern European communities and the LGBTQ+ communities and we hope to extend this work to other minority communities in Salisbury and the surrounding areas.

### **Governance**

The Group was established in 2019 as an unconstituted voluntary group. In 2020 we established our constitution and in 2021 registered with HMRC so that we could claim gift aid/tax relief on donations. In March 2022 we registered as a CIO with the Charity Commission. We have five founding trustees including chair and treasurer who are the two cheque signatories

### **The Future**

Until now a large proportion of work has been undertaken by the founding trustees ably supported by our freelance outreach worker who is engaged for a number of hours used flexibly month by month resourced by our short-term grant funding. In order to consolidate and further develop we need more sustained funding. With the development and growth of both the programme and the geographical spread, for the work and our reputation to maintain quality and be sustainable, we need to seek ways to fund a substantial postholder to co-ordinate the programme as well as ad-hoc local outreach workers in each of the three other main centres of activity.

As Chair, on behalf of the Trustees, I would like to thank all those individuals and organisations who help Silver Salisbury Group without whom we would not be able to achieve the programmes we organise or our reach to older people to alleviate isolation and loneliness.

**Signed**



Irene Kohler – Chair and on behalf of the trustees

### **Trustees all appointed on 20<sup>th</sup> March 2020**

Alex Charleson

Jonathan Gapper

Irene Kohler – Chair

Alan Mitchell – treasurer

Anne Trevett



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Silver Salisbury Group

1198019

## Receipts and payments accounts

CC16a

For the period  
from

01/10/2021

To

31/09/2022

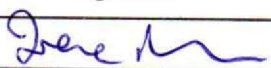
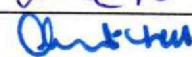
### Section A Receipts and payments

|                                                       | Unrestricted<br>funds<br>to the nearest £ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-------------------------------------------------------|-------------------------------------------|-----------------------------------------|----------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |                                           |                                         |                                        |                                 |                               |
| Grants                                                | -                                         | 22,366                                  | -                                      | 22,366                          | -                             |
| Donations                                             | 1,837                                     | -                                       | -                                      | 1,837                           | -                             |
| Salisbury Lottery                                     | 318                                       | -                                       | -                                      | 318                             | -                             |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | 2,154                                     | 22,366                                  | -                                      | 24,520                          | -                             |
| <b>A2 Asset and investment sales, (see table).</b>    |                                           |                                         |                                        |                                 |                               |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Total receipts</b>                                 | 2,154                                     | 22,366                                  | -                                      | 24,520                          | -                             |
| <b>A3 Payments</b>                                    |                                           |                                         |                                        |                                 |                               |
| Insurance                                             | 243                                       | -                                       | -                                      | 243                             | -                             |
| Bank Fees                                             | 90                                        | -                                       | -                                      | 90                              | -                             |
| Bookkeeping                                           | 115                                       | -                                       | -                                      | 115                             | -                             |
| Contractors Fees                                      | -                                         | 12,877                                  | -                                      | 12,877                          | -                             |
| Food                                                  | -                                         | 483                                     | -                                      | 483                             | -                             |
| Room Hire                                             | -                                         | 576                                     | -                                      | 576                             | -                             |
| Printing                                              | -                                         | 4,897                                   | -                                      | 4,897                           | -                             |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | 448                                       | 18,833                                  | -                                      | 19,281                          | -                             |
| <b>A4 Asset and investment purchases, (see table)</b> |                                           |                                         |                                        |                                 |                               |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Total payments</b>                                 | 448                                       | 18,833                                  | -                                      | 19,281                          | -                             |
| <b>Net of receipts/(payments)</b>                     | 1,706                                     | 3,533                                   | -                                      | 5,239                           | -                             |
| <b>A5 Transfers between funds</b>                     | -                                         | -                                       | -                                      | -                               | -                             |
| <b>A6 Cash funds last year end</b>                    | 3,606                                     | 6,685                                   | -                                      | 10,291                          | -                             |
| <b>Cash funds this year end</b>                       | 5,312                                     | 10,218                                  | -                                      | 15,530                          | -                             |

## Section B Statement of assets and liabilities at the end of the period

| Categories                                          | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-----------------------------------------------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                                | CAF Bank                                               | 5,312                              | 10,218                           | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     | <b>Total cash funds</b>                                | <b>5,312</b>                       | <b>10,218</b>                    | <b>-</b>                        |
|                                                     | (agree balances with receipts and payments account(s)) | OK                                 | OK                               | OK                              |
|                                                     |                                                        | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
| <b>B2 Other monetary assets</b>                     | none                                                   | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>                         | none                                                   |                                    | Cost (optional)<br>-             | Current value (optional)<br>-   |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b> | none                                                   | Fund to which asset belongs        | Cost (optional)<br>-             | Current value (optional)<br>-   |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
|                                                     |                                                        |                                    | -                                | -                               |
| <b>B5 Liabilities</b>                               | none                                                   | Fund to which liability relates    | Amount due (optional)<br>-       | When due (optional)             |
|                                                     |                                                        |                                    | -                                |                                 |
|                                                     |                                                        |                                    | -                                |                                 |
|                                                     |                                                        |                                    | -                                |                                 |
|                                                     |                                                        |                                    | -                                |                                 |
|                                                     |                                                        |                                    | -                                |                                 |

Signed by one or two trustees on behalf of all the trustees

| Signature                                                                           | Print Name  | Date of approval |
|-------------------------------------------------------------------------------------|-------------|------------------|
|  | Irene       | 19/07/23         |
|  | A. MITCHELL | 19/07/23         |