

The Mille Wright Children's Charity
(Registered charity number: 1198016)
Financial Statements
for the year ending 31 March 2024

Contents

Page	
2-3	Trustees' annual report
5	Independent examiner's report
6	Receipts and payments account
7	Statements of assets and liabilities
8	Notes to the accounts

The Millie Wright Children's Charity
Trustees' Annual Report
for the year ending 31 March 2024

Full Name:	The Millie Wright Children's Charity
Organisation type:	Charitable Incorporated Organisation
Registered charity number:	1198016
Principal address:	11 Nursery Road, Nether Poppleton, York YO26 6NN
Trustees:	Nigel Wright, Ceri Wright, Richard Buck, Michael Dawrant, Suzanne Preston, Jessica Evans, Stuart Paver and Tracy Morgan (appointed 18/04/2023)
Independent examiner:	Donald Inglis, Inglis Chartered Accountants, 3 Westfield House, Millfield Lane, York, YO26 6GA
Governance and management:	The charity is a CIO and operates under its constitution adopted 22/02/2022
Objectives and activities:	To relieve the needs of children diagnosed with life threatening conditions, and their families and carers for the public benefit by providing financial, practical and emotional support from the point of diagnosis until it is no longer required.
Public benefit statement:	The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commissioner's general guidance on public benefit, 'Charities and Public Benefit'.
Summary of the main activities undertaken for the public benefit:	
Giving hands-on practical, financial and emotional support to families and carers, supporting children with a life-threatening diagnosis. Addressing the inequalities in charitable support available to children with a life-threatening diagnosis.	

The Millie Wright Children's Charity

Summary of the main achievements during the period

During the period April 2023 to March 2024, The Millie Wright Children's Charity has continued to grow, developing a strong profile and attracting much praise from NHS professionals, patients and their families.

Its primary charitable activities centre around providing hands-on support to families who are caring for children with life threatening conditions. The charity is based at Leeds Children's Hospital and is recognised as a partner charity to the Leeds Teaching Hospitals NHS Trust.

During this period the charity has committed funding to the Leeds Teaching Hospitals Trust to appoint a Family Support Worker providing targeted support to families, primarily on the Liver and Renal Ward and at the Children's Haematology and Oncology Day Unit (CHODU).

In this period, the charity has:

- raised awareness of the inequalities in the provision of support given to families in our social media and by campaigning.
- provided hands-on wellbeing support to parents and carers, signposted, and supported referrals for assistance.
- recruited and funded our first Family Support Worker (employed on an NHS contract), giving true hands-on support to families and being the face of our charity.
- built upon our #feedtheparents initiative which features 'Saturday Suppers', providing hot meals to parents every Saturday evening. This initiative recognises that parents do not receive food whilst in hospital, giving an emotional boost during weekends which often leave parents feeling emotionally lonely and isolated.
- given direct support on the wards to improve food storage and cooking facilities, for example by replacing microwaves in parent's kitchens.
- consistently stocked and re-stocked (weekly) essential food and snack items in parent's kitchens so that parents don't have to leave their child to look to feed themselves.
- provided bathroom boxes, comprising a range of toiletries, hygiene products and, where required, clothing to families arriving on the wards a short notice.
- shared 'welcome to the ward' literature helping families to settle-in.
- maintained its hardship grant to give financial support to struggling families. This recognises the increased cost of a hospital long-stay.
- provided support for play (including funding for weekend playworkers, play resources, arts and crafts etc), birthday boxes, Christmas and Easter presents on wards and in clinics.
- contributed to, and attended, the 2023 British Transplant Games.
- arranged and supported many fundraising events, including our own annual May Fun Run and November Winter Ball, contributing to our strong financial position.
- gained a loyal following of supporters, donors and fundraisers (private and corporate).

The charity's policy on reserves

To ensure operational sustainability and to facilitate growth, we retain reserves no less than 12 months' remuneration of our Family Support Worker and any future funded roles. In addition to reserves held in our current account, charitable funds are also held in fixed term investments which are renewed annually and structured in line with forecast expenditure requirements.

Risks

- **Financial:** Not achieving the fundraising required to meet our obligations and aspirations to deliver the services and resources we want to deliver and feel that parents deserve. Mitigated by income streams from a variety of unrelated sources.
- **Operational:** Not attracting the volunteers required to help deliver the services and activities in our plan. Mitigated by the positive profile of the charity and referrals from existing volunteers.
- **Reputational:** Receiving detrimental feedback, media, commentary as a result of our activities or in respect of those acting on our behalf. Mitigated by our policies and procedures, training, relationships and event risk assessments.
- **Cybersecurity:** Loss/threats relating to our website and/or social media. Mitigated by our policies and procedures.
- **Compliance and Legal:** Failure to submit required returns in required timescales and to the required standard, liability claims. Mitigated by engagement of professional services as and when required.

Signed by Nigel Wright on behalf of the charity's trustees:

Signed:

Date: 5th October 2024.

A handwritten signature in dark ink, appearing to be 'Nigel Wright', written in a cursive style.

Independent examiner's report to the trustees of
The Millie Wright Children's Charity
for the year ending 31 March 2024

I report to the trustees on my examination of the accounts of The Millie Wright Children's Charity (the charity) for the year ending 31 March 2024.

Responsibilities and basis of report

As a trustee of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commissions under section 145(5)(b) of the Act.

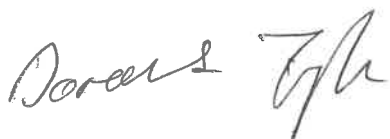
Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in conjunction with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

15th OCT 2024

Donald Inglis, Inglis Chartered Accountants, York

Inglis Chartered Accountants
3 Westfield House
Millfield Lane
York
YO26 6GA
01904 787973
www.dinglisaccountancy.co.uk

The Millie Wright Children's Charity

Receipts & Payments account for the year ended 31 March 2024

	Note	£	£
Receipts			
Charity Ball Ticket Sales		21,689	18,700
Donations		66,894	66,109
Saturday Suppers		3,650	2,710
Grants Received		15,662	0
Events		14,065	305
Interest Income		110	39
Total Receipts		<u>122,070</u>	<u>87,863</u>
Payments			
Birthday/ Christmas Ward Boxes		130	1,278
Charity Ball Expenditure		15,028	18,163
Family Support		11,387	0
Accountancy Fee		780	480
Kitchen Stock		13,046	4,827
Play Team		4,079	41
Saturday Suppers		13,353	4,013
Feed the Parents		868	0
Advertising And Marketing		4,498	2,002
Charitable and Political Donations		0	9,805
General Expenses		193	542
Insurance		135	126
IT Software and Consumables		34	228
Travel		22	17
Postage, Freight & Courier		122	42
Printing and Stationary		1,113	89
Subscriptions		245	68
Telephone and internet		256	102
Depreciation		202	68
Total Payments		<u>65,491</u>	<u>41,891</u>
Net Cash receipts / (payments)		<u>56,579</u>	<u>45,972</u>

The Millie Wright Children's Charity
Statement of Assets and Liabilities at 31st March 2024
Note

Fixed Asset

Tangible Asset	3	607	810
----------------	---	-----	-----

Cash Asset

Investment Bonds		40,000	0
Bank Account		<u>62,724</u>	<u>45844</u>
		102,724	45844

Other monetary assets

Liabilities

Accrual	4	780	682
Total		<u>102,551</u>	<u>45972</u>

Represented by;

B/fwd		45,972	0
Current Year		<u>56,579</u>	<u>45972</u>
C/fwd		<u>102,551</u>	<u>45972</u>

The Millie Wright Children's Charity

Notes to the Accounts for the year ended 31 March 2024

1. Receipts and Payment Accounts

Receipts and payment accounts contain a summary of money received

2. Tangible Fixed Assets

Depreciation is provided at the following annual rates in order to write off each

Computer 25% Reducing Balance.

3. Liabilities

	£	£
Accountancy Accrual	480	480
Xero Software	300	202
	<u>780</u>	<u>682</u>