

CSM FOUNDATION

England & Wales · Charity number 1197990

Details

Other names CSM LONDON FC

Status Registered

Legal form Charitable company

Company number [11479562](#)

Registered 2022-02-18

Register [View on the Charity Commission register](#)

Contact

Address 72 Ewellhurst Road
Ilford
IG5 0PB

Phone 07931230970

Email anees@csm.football

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE PUBLIC BENEFIT IN PARTICULAR IN MARGINALISED COMMUNITIES BY SUPPORTING THE PROVISION OF FACILITIES, TRAINING AND COACHING IN THE SPORT OF FOOTBALL.

Activities: CSM Foundation seeks to bring people together through football by focussing on marginalised groups and encourage physical activity whilst promoting social integration in a welcoming environment for all ethnic backgrounds. Our mission is enhance physical and mental health, offering positive lifestyle choices through football to avoid anti-social behaviour.

Classification

- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, Disability, Amateur Sport
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£59,570	£54,203	-	-
2024-06-30	£30,726	£34,560	-	-
2023-06-30	£51,169	£42,642	-	-

Trustees

Name	Role	Appointed
Dr Anees Ikramullah	Chair	2018-07-01
Adam Samir Saleh		2022-02-09
Thomas Benjamin Carding		2022-02-09
William Brobby		2022-02-09

CSM FOUNDATION

England & Wales - Charity number 1197990

Accounts

REGISTERED COMPANY NUMBER: 11479562 (England and Wales)
REGISTERED CHARITY NUMBER: 1197990

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025
FOR
CSM FOUNDATION**

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

CSM FOUNDATION

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CSM FOUNDATION
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

CHARITY COMMISSION REGISTRATION

The charitable company was incorporated on 18 February 2022 and originally begun trading on 23 July 2018

OBJECTIVES AND ACTIVITIES

Objectives and aims

The promotion of community participation in healthy recreation for the public benefit in particular marginalised communities by supporting the provision of facilities, training and coaching in the sport of football.

Public benefit

The trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission in determining the activities undertaken by the Charity. All activities use sport as a tool to support physical, mental and social wellbeing by bringing people together through football.

CSM FOUNDATION

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

CSM Foundation has successfully delivered multiple community football initiatives in the 2024-25 season. Since last year, the Foundation has continued with its delivery of 4 core community programmes (Coach-Ed., FEED, Player Leagues, and Roads to Success). This is in addition to the 3 adult football sides that are run under the CSM London FC banner. Since January of 2024, a CSM Youth initiative begun with the intention of preparing new CSM London Youth football teams for the beginning of the 2025-26 season (affiliated from 1st July).

CSM London FC has once again operated with 3 registered male adult teams with 163 registered attendees to CSM London club. This number increased from last season, which had 143 register players. The manager's meeting has taken place to prepare team manager's for the 2025-26 season which will now include 3 Youth teams at under 8s, under 10s and under 12s. This will compliment the existing CSM London club of Senior team, under 23s and Sunday team.

Currently the Senior team is playing at Step 7 as we continue our quest to move up the non-league football ladder.

Supported by our Primary Partners: Anglian Self Storage / Lint Group / Essex Auto Centre / Luxa Cleaning / Luxa Detailing / Rose Court Chambers

Supported by our Business Club Partners: Preston's Chartered Accountants / MyNetGoals / Flogi / Neuroshake / Intercity Furniture / 1 Life Moss / RNS Homes / Gaming Van Royale / Amanah Caterers / The Only Tan Is Essex / JNL Consultants

Coach-Ed. is CSM's coach education programme that provides free access to Introduction to Coaching Football, First Aid and Safeguarding qualifications with The FA. It's mission is to subsidise costs for these qualifications by supporting young people aged 16+ and not in employment to gain employment skills. Due to the qualification being delivered online, our Coach-Ed. programme also includes practical coaching support and mentoring from senior coaches. One of the biggest success stories is how some of our early Coach-Ed. participants from 2018-19 now make up part of our mentor team for the current wave of participants. Furthermore, we have been able to onboard some of the individuals qualifying through our Coach-Ed. Programme onto paid sessional opportunities as part of CSM Youth.

Total for 2024-25 = 24 newly qualified coaches

Funded and supported by KFC Foundation / London Borough of Newham

FEED is CSM's donation drive to raise funds and purchase much needed toiletries and groceries for local contingency hotels and homeless shelters in East London. We target 2 drops per year, and now have 9 regular subscription based donors providing funds directly to the FEED programme. At each drop, we also provide good condition footwear and children's toys kindly donated from the CSM Community. Players, volunteers and commercial partners have all joined us for the FEED drops for 2024-25 and we are continually grateful for this generous offer of time and money to the cause. One of the biggest fundraising drives came from the London Marathon and Brighton Marathan as Stephanie Hobbs and Usman Ahmed raised over £2,000 fundraising for the FEED programme through their marathon exploits. These funds were used to put on a resident's Community Day at Courtney Hotel where over 60 residents, classified as homeless, were able to enjoy a buffet service lunch with activities put on for them.

Total for 2024-25 = £5,875 raised

CSM FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2025

Player Leagues is CSM Foundation's community football initiative that brings together people from different backgrounds to participate in regular football activity on a weekly basis. The concept is unique as it provides a "casual-competitive" environment that is currently being researched as a mechanism for enhancing a sense of belonging amongst individuals who collectively feel a sense of community. This highlights how the programme covers individual benefits of physical, mental and social wellbeing for each individual involved. Since last year we have grown from 2 weekly leagues to 7 weekly leagues. With the growth of Player Leagues has come some greater administrative burden, therefore early conversations have started about branding Player Leagues as its own entity, delivered by CSM Foundation, and building a web app to enable sign ups and subscription models to generate revenue for CSM Foundation.

Total for 2024-25 = 124 weekly players from 7 weekly leagues.

Roads to Success is a Sport and Law workshop designed to bring employability skills and law-career aspirations to Year 9 students, whilst also opening the mindset towards greater trust in law establishments amongst students. We returned to Kingsford School to deliver again, and have been invited back once again next year. Furthermore, we were invited to Winchmore School to deliver there too. For next year, schools in Barking and Dagenham should be targeted which will help cement CSM Youth's footing in the community as a local football deliverer for youth programmes. Strategically, this will support player recruitment to CSM Youth teams who train in Barking and Dagenham. Part of the challenges

Total for 2024-25 = 85 students

CHALLENGES

The financial and operational pressures facing CSM have continued to intensify over the past year. Demand for the FEED programme has grown encouragingly, reflecting its community impact, but this increased uptake has placed further strain on unrestricted income as more resource is directed toward a subsidised provision.

Grant income generation has deteriorated significantly, with the proportion of unsuccessful applications higher than at any previous point in the organisation's history. This reflects a broader concern across the voluntary and community sector, where competition for available funding has become exceptionally acute.

Sport-specific funding, particularly for football, has contracted further still. Funders now routinely require workshops and wider skills development activity to be embedded within any funded programme, yet the volunteer committee's capacity to design and deliver these additions has reduced. Many committee members are navigating growing family commitments alongside career progression in their primary employment, and the demands on their time are considerable.

Facility hire costs have increased once again, compounding the pressures outlined in last year's report and continuing to limit what can be delivered within existing budgets.

Whilst the number of sponsors has grown through the primary sponsorship structure and the CSM Business Club, the aggregate value of that sponsorship income has fallen markedly, meaning the headline growth in partner numbers has not translated into a corresponding increase in financial support.

CSM FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2025

FUTURE PLANS

In the immediate future, CSM Foundation plans to review existing programmes and capacity for deliver since moving base venue for the upcoming year. Upon review, opportunities will be explored to book more space, if available, to continue to expand the delivery of the Player Leagues activities and explore subscription models to the Player Leagues model.

For CSM London FC, as the senior side makes its move up the non-league pyramid, we will explore options for venues for home-matches at a suitable minimum Grade 7 stadium in order to comply with league regulations. This is an ambitious plan and despite being competitive in it's nature, it should be recognised that the continued advancement of CSM London FC, has consequential benefits to all CSM Foundation activities due to exposure. We will also review how the first 3 CSM Youth teams go through 2025-26 and look to expand beyond this provided the setup runs in a financially secure manner.

Whilst the FEED programme continues to go through strength to strength, we will seek to establish a partnership in Barking and Dagenham with appropriate provider in this London Borough. This will be in addition to the existing partners in Newham and Waltham Forest.

The Coach-Ed. programme will have 2nd year funding provided by KFC Foundation upon evaluation completion of Year 1's funding from this financial year (2024-25). CSM ought to seek up to £3-5,000 in further funding from other sources to help support the growth of this programme, particularly with the develop of CSM Youth sessions which is increasing the need for coaches to be qualified and DBS checked prior to coaching our own sessions.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the memorandum of articles and association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The memorandum and articles incorporated on 23 July 2018 now adopted by special resolution dated 9 February 2022.

Recruitment and appointment of new trustees

The appointment of Trustees remains as stated in the CSM Foundation Memorandum and Articles in 2024-25 but subsequently will see the departure of Faheem Ikramullah. This is likely to be processed in 2025-26. Due to ill health and time constraints Faheem Ikramullah has given notice to leave his duties.. No new trustees have been appointed but should they be recruited in the following year they will be provided with trustee resources from The Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

11479562 (England and Wales)

Registered Charity number

1197990

Registered office

5 Ewellhurst Road
Ilford
IG5 0PB

CSM FOUNDATION

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2025**

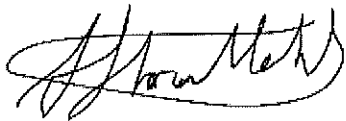
Trustees

Dr Anees Ikramullah (Chair)
Thomas Benjamin Carding
William Brobby
Faheem Ikramullah
Adam Samir Saleh

Independent Examiner

Anwer Patel BA(Hons), BFP, FCA
Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Approved by order of the board of trustees on 20 April 2026 and signed on its behalf by:



Trustee / Director & Dr Anees Ikramullah

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CSM FOUNDATION

Independent examiner's report to the trustees of Csm Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A. PATEL

Anwer Patel BA(Hons), BFP, FCA

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

20 April 2026

CSM FOUNDATION

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2025**

	Notes	Unrestricted fund £	Restricted fund £	30.6.25 Total funds £	30.6.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	6,224	3,960	10,184	9,295
Other trading activities	3	49,386	-	49,386	20,231
Other income		-	-	-	1,200
Total		<u>55,610</u>	<u>3,960</u>	<u>59,570</u>	<u>30,726</u>
 EXPENDITURE ON					
Charitable activities					
Charitable Activities		<u>52,815</u>	<u>1,388</u>	<u>54,203</u>	<u>34,560</u>
NET INCOME/(EXPENDITURE)		2,795	2,572	5,367	(3,834)
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>4,693</u>	-	<u>4,693</u>	<u>8,527</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>7,488</u></u>	<u><u>2,572</u></u>	<u><u>10,060</u></u>	<u><u>4,693</u></u>

The notes form part of these financial statements

CSM FOUNDATION

**BALANCE SHEET
30 JUNE 2025**

	Notes	30.6.25 £	30.6.24 £
CURRENT ASSETS			
Debtors	8	90	300
Cash at bank		<u>11,470</u>	<u>5,593</u>
		11,560	5,893
CREDITORS			
Amounts falling due within one year	9	<u>(1,500)</u>	<u>(1,200)</u>
NET CURRENT ASSETS		<u>10,060</u>	<u>4,693</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>10,060</u>	<u>4,693</u>
NET ASSETS			
		<u>10,060</u>	<u>4,693</u>
FUNDS			
	11		
Unrestricted funds		<u>7,488</u>	<u>4,693</u>
Restricted funds		<u>2,572</u>	<u>-</u>
TOTAL FUNDS		<u>10,060</u>	<u>4,693</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

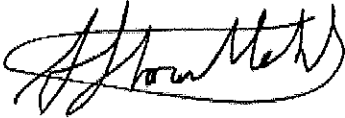
The notes form part of these financial statements

CSM FOUNDATION

BALANCE SHEET - continued
30 JUNE 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 20 April 2026 and were signed on its behalf by:



Trustee / Director Dr Anees Ikramullah

The notes form part of these financial statements

CSM FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going Concern

The Board of Trustees confirmed they have secured sufficient income to operate for the next twelve months. As a result of this, the accounts have been prepared on a going concern basis.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

CSM FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2025**

2. DONATIONS AND LEGACIES

	30.6.25	30.6.24
	£	£
Donations	6,224	2,942
Grants	3,960	6,353
	10,184	9,295
	10,184	9,295

Grants received, included in the above, are as follows:

	30.6.25	30.6.24
	£	£
KFC Foundation	3,000	2,500
Greater London Authority	-	858
LCY Community Fund	-	2,995
London Borough of Newham	960	-
	3,960	6,353
	3,960	6,353

3. OTHER TRADING ACTIVITIES

	30.6.25	30.6.24
	£	£
Football Matches Fees	36,767	13,365
Shop income	1,976	202
Sponsorships	10,083	5,812
Other Generating funds	560	852
	49,386	20,231
	49,386	20,231

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.6.25	30.6.24
	£	£
Independent Examiners Fees	1,000	900
Accountancy fees	500	400
	1,500	1,300
	1,500	1,300

CSM FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2025**

5. TRUSTEES' REMUNERATION AND BENEFITS

	30.6.25	30.6.24
	£	£
Trustees' fees	180	657

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2025 nor for the year ended 30 June 2024.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES YE 30.6.24

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,942	6,353	9,295
Other trading activities	20,231	-	20,231
Other income	1,200	-	1,200
Total	<u>24,373</u>	<u>6,353</u>	<u>30,726</u>
 EXPENDITURE ON			
Charitable activities			
Charitable Activities	28,207	6,353	34,560
 NET INCOME/(EXPENDITURE)	 (3,834)	 -	 (3,834)
 RECONCILIATION OF FUNDS			
Total funds brought forward	8,527	-	8,527
 TOTAL FUNDS CARRIED FORWARD	 <u>4,693</u>	 <u>-</u>	 <u>4,693</u>

CSM FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2025**

7. KEY MANAGEMENT PERSONNEL

Key Management Personnel comprises of the Board of Trustees.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.25	30.6.24
	£	£
Prepayments and accrued income	90	300
	<u> </u>	<u> </u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.25	30.6.24
	£	£
Accrued expenses	1,500	1,200
	<u> </u>	<u> </u>

10. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted fund	30.6.25 Total funds	30.6.24 Total funds
	£	£	£	£
Current assets	8,988	2,572	11,560	5,893
Current liabilities	(1,500)	-	(1,500)	(1,200)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	7,488	2,572	10,060	4,693
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

11. MOVEMENT IN FUNDS

	At 1/7/24	Net movement in funds	At 30/6/25
	£	£	£
Unrestricted funds			
General fund	4,693	2,795	7,488
Restricted funds			
Restricted Funds	-	2,572	2,572
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	4,693	5,367	10,060
	<u> </u>	<u> </u>	<u> </u>

CSM FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2025**

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	55,610	(52,815)	2,795
Restricted funds			
Restricted Funds	3,960	(1,388)	2,572
TOTAL FUNDS	<u>59,570</u>	<u>(54,203)</u>	<u>5,367</u>

Comparatives for movement in funds

	At 1/7/23 £	Net movement in funds £	At 30/6/24 £
Unrestricted funds			
General fund	8,527	(3,834)	4,693
TOTAL FUNDS	<u>8,527</u>	<u>(3,834)</u>	<u>4,693</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,373	(28,207)	(3,834)
Restricted funds			
Restricted Funds	6,353	(6,353)	-
TOTAL FUNDS	<u>30,726</u>	<u>(34,560)</u>	<u>(3,834)</u>

CSM FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2025

11. MOVEMENT IN FUNDS - continued

Analysis of Restricted Funds carried forward as at 30th June 2025

	30.6.2025 Amount (£)
London Borough of Newham	8
KFC Foundation	2,564
	<hr/>
	2,572
	<hr/> <hr/>

12. RELATED PARTY DISCLOSURES

During the year, one of the trustees, named William Brobby provided his coaching services amounting to £180 (2024: £657) to the Foundation. This is in line with sections 185 and 186 of Charity Acts and with the charity's governing constitution.

CSM FOUNDATION

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2025**

	30.6.25 £	30.6.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	6,224	2,942
Grants	3,960	6,353
	10,184	9,295
Other trading activities		
Football Matches Fees	36,767	13,365
Shop income	1,976	202
Sponsorships	10,083	5,812
Other Generating funds	560	852
	49,386	20,231
Other income		
Other Income	-	1,200
	-	1,200
Total incoming resources	59,570	30,726
EXPENDITURE		
Charitable activities		
Trustees' fees	180	657
Insurance	97	136
Football Pitches and Matches	33,773	18,167
Football Projects	3,862	2,394
Kits and Other Equipments	2,214	2,051
Football outfits	6,661	3,041
Other labour costs	193	285
Events Costs	1,935	2,438
Football Fines	1,424	871
Donations to other charities	1,138	1,085
	51,477	31,125
Support costs		

This page does not form part of the statutory financial statements

CSM FOUNDATION

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2025

	30.6.25 £	30.6.24 £
Support costs		
Management		
Advertising	71	380
Sundries	117	550
Software Costs	529	646
	<u>717</u>	<u>1,576</u>
Governance costs		
Other Bookkeeper Fees	699	505
Independent Examiners Fees	1,000	900
AGM and Meeting Costs	310	454
	<u>2,009</u>	<u>1,859</u>
Total resources expended	<u>54,203</u>	<u>34,560</u>
Net income/(expenditure)	<u>5,367</u>	<u>(3,834)</u>

This page does not form part of the statutory financial statements

CSM FOUNDATION

England & Wales - Charity number 1197990

Accounts

REGISTERED COMPANY NUMBER: 11479562 (England and Wales)
REGISTERED CHARITY NUMBER: 1197990

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2024
FOR
CSM FOUNDATION**

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CSM FOUNDATION

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CSM FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

CHARITY COMMISSION REGISTRATION

The charitable company was registered with Charity Commission on 9th February 2022.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The promotion of community participation in healthy recreation for the public benefit in particular marginalised communities by supporting the provision of facilities, training and coaching in the sport of football.

Public benefit

The trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission in determining the activities undertaken by the Charity. All activities use sport as a tool to support physical, mental and social wellbeing by bringing people together through football.

CSM FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

CSM Foundation has successfully delivered multiple community football initiatives in the 2023-24 season. Since last year, the Foundation has continued with its delivery of 4 core community programmes (Coach-Ed., FEED, Player Leagues, and Roads to Success). This is in addition to the 3 adult football sides that are run under the CSM London FC banner.

CSM London FC has once again operated with 3 registered male adult teams with 146 registered attendees to CSM London club. This number reduced from last season, but is seen as a positive as it shows a more regular group of players that did not require further influx of participants due to players leaving. Planning meetings have now taken place to prepare for a new under 23s team for 2024-25, and to follow up with a CSM Youth programme for early 2025. Currently the Senior team is playing at Step 7 as we continue our quest to move up the non-league football ladder.

Supported by our Primary Partners: Sam's Property Consulting / Rose Court Chambers / London Building Maintenance / Anglian Self Storage / Pestech 24/7

Supported by our Business Club Partners: Prestons Chartered Accountants / OCS Maintenance / Elite Sports Marketing / NACCS / Studlet / Grizzly's / Essex Auto Centre / JNL Consultants / ID Taxi / Luxe Leather / Roast E7 / Taj Health / Mammoth

Coach-Ed. is CSM's coach education programme that provides free access to Introduction to Coaching Football, First Aid and Safeguarding qualifications with The FA. It's mission is to subsidise costs for these qualifications by supporting young people aged 16+ and not in employment to gain employment skills. Due to the qualification being delivered online, our Coach-Ed. programme also includes practical coaching support and mentoring from senior coaches. One of the biggest success stories is how some of our early Coach-Ed. participants from 2018-19 now make up part of our mentor team for the current wave of participants from 2023-24

Total for 2023-24 = 31 newly qualified coaches

Funded and supported by KFC Foundation

FEED is CSM's donation drive to raise funds and purchase much needed toiletries and groceries for local contingency hotels and homeless shelters in East London. We target 2 drops per year, and now have 7 regular subscription based donors providing funds directly to the FEED programme. At each drop, we also provide good condition footwear and children's toys kindly donated from the CSM Community. Players, volunteers and commercial partners have all joined us for the FEED drops for 2023-24 and we are continually grateful for this generous offer of time and money to the cause.

Total for 2023-24 = £2,551 raised

Funded and supported by 80 donors

Player Leagues is CSM Foundation's community football initiative that brings together people from different backgrounds to participate in regular football activity on a weekly basis. The concept is unique as it provides a "casual-competitive" environment that is currently being researched as a mechanism for enhancing a sense of belonging amongst individuals who collectively feel a sense of community. This highlights how the programme covers individual benefits of physical, mental and social wellbeing for each individual involved.

Total for 2023-24 = 77 players from 2 weekly leagues.

Funded and supported by CETI at University of Westminster

CSM FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2024

Roads to Success is a partnership programme between CSM Foundation and Rose Court Chambers. As one of our commercial partners, we have developed a Sport and Law workshop designed to bring employability skills and law-career aspirations to Year 9 students, whilst also opening the mindset towards greater trust in law establishments amongst students. We returned to Kingsford School to deliver again, and have been invited back once again next year. Furthermore, conversations have now opened with 2 more schools about expanding the delivery of Roads to Success

Total for 2023-24 = 78 students

Funded and supported by London City Airport

As London's Wembley Stadium hosted the 2024 UEFA Champions League Final between Real Madrid and Borussia Dortmund, CSM London were invited by UEFA and the Mayor of London office to play on the invite only pitch at the Somerset House Fan Festival Zone. We took 20 of our 16-19 year olds that participate in our CSM community sessions to central London for an amazing experience.

Funded and supported by UEFA and Mayor of London Office

CHALLENGES

As with last year's cost-of-living crisis the costs of hiring facilities have continued to rise. Furthermore, a facility crisis came about in February 2024 when our main base of activities gave two weeks' notice to leave the site as they were due to commence sudden renovation works. This did present a major predicament where all CSM London FC training and matches for the Saturday team, and all activities for CSM Foundation's community programmes looked set to cease operations for at least a month but for a quick move to new site available within East London. This has now allowed for a summer of planning the growth of future CSM Foundation and CSM London FC activities.

However, there are a number of existing challenges that remain for CSM:

- We are operating at full capacity with a completely voluntary human resource and no paid part-time or full-time members of staff
- Hiring local football venues is limited in supply and therefore remains extremely expensive.
- There is a reduction in funding available specifically for grassroots football projects meaning there an increased competition to access public funds for our activities.

FUTURE PLANS

In the immediate future, CSM Foundation plans to review existing programmes and capacity for deliver since moving base venue for the upcoming year. Upon review, opportunities will be explored to book more space, if available, to expand the delivery of the Player Leagues activities. Currently, this has been restricted to lack of available slots for hiring a pitch for where we're based.

For CSM London FC, as the senior side makes its move up the non-league pyramid, we will explore options for venues for home-matches at a suitable minimum Grade 7 stadium in order to comply with league regulations. This is an ambitious plan and despite being competitive in its nature, it should be recognised that the continued advancement of CSM London FC, has consequential benefits to all CSM Foundation activities due to exposure.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the memorandum of articles and association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The memorandum and articles incorporated on 23 July 2018 now adopted by special resolution dated 9 February 2022.

CSM FOUNDATION

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The appointment of Trustees remains as stated in the CSM Foundation Memorandum and Articles. No new trustees have been appointed but should they be recruited in the following year, they will be provided with trustee resources from The Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

11479562 (England and Wales)

Registered Charity number

1197990

Registered office

5 Ewellhurst Road
Ilford
IG5 0PB

Trustees

Dr Anees Ikramullah (Chair)
Thomas Benjamin Carding
William Brobby
Faheem Ikramullah
Adam Samir Saleh

Independent Examiner

Anwer Patel BA(Hons), BFP, FCA
Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Approved by order of the board of trustees on 10 March 2025 and signed on its behalf by:



.....
Trustee / Director: Dr Anees Ikramullah

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CSM FOUNDATION

Independent examiner's report to the trustees of Csm Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anwer Patel BA(Hons), BFP, FCA

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Date:17/03/2025.....

CSM FOUNDATION

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2024**

	Notes	Unrestricted fund £	Restricted fund £	Year Ended 30/6/24 Total funds £	Period 1/8/22 to 30/6/23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	2,942	6,353	9,295	22,818
Other trading activities	3	20,231	-	20,231	28,335
Investment income	4	-	-	-	16
Other income		1,200	-	1,200	-
Total		24,373	6,353	30,726	51,169
 EXPENDITURE ON					
Charitable activities					
Charitable Activities		28,207	6,353	34,560	42,642
NET INCOME/(EXPENDITURE)		(3,834)	-	(3,834)	8,527
 RECONCILIATION OF FUNDS					
Total funds brought forward		8,527	-	8,527	-
TOTAL FUNDS CARRIED FORWARD		4,693	-	4,693	8,527

The notes form part of these financial statements

CSM FOUNDATION

BALANCE SHEET 30 JUNE 2024

	Notes	30.6.24 £	30.6.23 £
CURRENT ASSETS			
Debtors	8	300	-
Cash at bank		5,593	11,477
		<u>5,893</u>	<u>11,477</u>
CREDITORS			
Amounts falling due within one year	9	(1,200)	(2,950)
		<u>4,693</u>	<u>8,527</u>
NET CURRENT ASSETS			
		<u>4,693</u>	<u>8,527</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>4,693</u>	<u>8,527</u>
NET ASSETS			
		<u>4,693</u>	<u>8,527</u>
FUNDS			
Unrestricted funds	11	4,693	8,527
		<u>4,693</u>	<u>8,527</u>
TOTAL FUNDS			
		<u>4,693</u>	<u>8,527</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

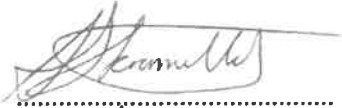
- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

CSM FOUNDATION

BALANCE SHEET - continued
30 JUNE 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 10 March 2025 and were signed on its behalf by:



Trustee / Director: Dr Anees Ikramullah

The notes form part of these financial statements

CSM FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going Concern

The Board of Trustees confirmed they have secured sufficient income to operate for the next twelve months. As a result of this, the accounts have been prepared on a going concern basis.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

CSM FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2024

2. DONATIONS AND LEGACIES

	Year Ended	Period
	30/6/24	1/8/22
	to	30/6/23
	£	£
Donations	2,942	3,295
Grants	6,353	19,523
	9,295	22,818
	9,295	22,818

Grants received, included in the above, are as follows:

	Year Ended	Period
	30/6/24	1/8/22
	to	30/6/23
	£	£
Respect	-	1,000
Sported Foundation	-	5,000
Redbridge CVS	-	1,700
KFC Foundation	2,500	2,100
Field Family Charitable Trust	-	2,000
Mayor of London	-	7,723
Greater London Authority	858	-
LCY Community Fund	2,995	-
	6,353	19,523
	6,353	19,523

3. OTHER TRADING ACTIVITIES

	Year Ended	Period
	30/6/24	1/8/22
	to	30/6/23
	£	£
Football Matches Fees	13,365	18,143
Shop income	202	3,224
Sponsorships	5,812	6,748
Other Generating funds	852	220
	20,231	28,335
	20,231	28,335

CSM FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2024**

4. INVESTMENT INCOME

	Year Ended 30/6/24 £	Period 1/8/22 to 30/6/23 £
Deposit account interest	-	16
	<u> </u>	<u> </u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2024 nor for the period ended 30 June 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2024 nor for the period ended 30 June 2023.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES YE 30.6.23

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3,045	19,773	22,818
Other trading activities	28,335	-	28,335
Investment income	16	-	16
	<u> </u>	<u> </u>	<u> </u>
Total	31,396	19,773	51,169
	<u> </u>	<u> </u>	<u> </u>
EXPENDITURE ON			
Charitable activities			
Charitable Activities	22,869	19,773	42,642
	<u> </u>	<u> </u>	<u> </u>
NET INCOME	8,527	-	8,527
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	8,527	-	8,527
	<u> </u>	<u> </u>	<u> </u>

CSM FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2024**

7. KEY MANAGEMENT PERSONNEL

Key Management Personnel comprises of the Board of Trustees.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.24	30.6.23
	£	£
Prepayments and accrued income	300	-
	<u> </u>	<u> </u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.24	30.6.23
	£	£
Other creditors	-	1,200
Accrued expenses	1,200	1,750
	<u> </u>	<u> </u>
	1,200	2,950
	<u> </u>	<u> </u>

10. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted	Restricted	30.6.24	30.6.23
	fund	fund	Total	Total
	£	£	funds	funds
	£	£	£	£
Current assets	5,893	-	5,893	11,477
Current liabilities	(1,200)	-	(1,200)	(2,950)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	4,693	-	4,693	8,527
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

11. MOVEMENT IN FUNDS

	At 1/7/23	Net	At
	£	movement	30/6/24
	£	in funds	£
Unrestricted funds			
General fund	8,527	(3,834)	4,693
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	8,527	(3,834)	4,693
	<u> </u>	<u> </u>	<u> </u>

CSM FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2024**

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,373	(28,207)	(3,834)
Restricted funds			
Restricted Funds	6,353	(6,353)	-
TOTAL FUNDS	<u>30,726</u>	<u>(34,560)</u>	<u>(3,834)</u>

Comparatives for movement in funds

	At 1/8/22 £	Net movement in funds £	At 30/6/23 £
Unrestricted funds			
General fund	-	8,527	8,527
TOTAL FUNDS	<u>-</u>	<u>8,527</u>	<u>8,527</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	31,396	(22,869)	8,527
Restricted funds			
Restricted Funds	19,773	(19,773)	-
TOTAL FUNDS	<u>51,169</u>	<u>(42,642)</u>	<u>8,527</u>

CSM FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2024

12. RELATED PARTY DISCLOSURES

During the year, one of the trustees provided his coaching services amounting to £657 (2023: £835) to the Foundation. This is in line with sections 185 and 186 of Charity Acts and with the charity's governing constitution.

CSM FOUNDATION

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2024

	Year Ended 30/6/24 £	Period 1/8/22 to 30/6/23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	2,942	3,295
Grants	6,353	19,523
	9,295	22,818
Other trading activities		
Football Matches Fees	13,365	18,143
Shop income	202	3,224
Sponsorships	5,812	6,748
Other Generating funds	852	220
	20,231	28,335
Investment income		
Deposit account interest	-	16
Other income		
Other Income	1,200	-
	1,200	-
Total incoming resources	30,726	51,169
EXPENDITURE		
Charitable activities		
Insurance	136	-
Football Pitches and Matches	18,167	19,631
Football Projects	2,394	4,414
Kits and Other Equipments	2,051	2,801
Football outfits	3,041	4,884
Other labour costs	285	262
Events Costs	2,438	626
Trophys and Awards	-	1,058
Football Fines	871	1,165
Donations to other charities	1,085	-
Coaching Services	657	835
	31,125	35,676

This page does not form part of the statutory financial statements

CSM FOUNDATION

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2024**

	Year Ended 30/6/24 £	Period 1/8/22 to 30/6/23 £
Support costs		
Management		
Use of Home as office	-	1,200
Advertising	380	1,200
Sundries	550	804
Software Costs	646	869
	1,576	4,073
Governance costs		
Other Bookkeeper Fees	105	800
Independent Examiners Fees	1,300	1,750
AGM and Meeting Costs	454	343
	1,859	2,893
Total resources expended	34,560	42,642
Net (expenditure)/income	(3,834)	8,527

This page does not form part of the statutory financial statements

CSM FOUNDATION

England & Wales - Charity number 1197990

Accounts

REGISTERED COMPANY NUMBER: 11479562 (England and Wales)
REGISTERED CHARITY NUMBER: 1197990

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023
FOR
CSM FOUNDATION**

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

CSM FOUNDATION

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023

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Statement of Financial Activities	4
Balance Sheet	5 to 6
Notes to the Financial Statements	7 to 11
Detailed Statement of Financial Activities	12 to 13

CSM FOUNDATION

REPORT OF THE TRUSTEES FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 1 August 2022 to 30 June 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

CHARITY COMMISSION REGISTRATION

The charitable company was registered with Charity Commission on 9th February 2022.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The promotion of community participation in healthy recreation for the public benefit in particular marginalised communities by supporting the provision of facilities, training and coaching in the sport of football.

Public benefit

The trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission in determining the activities undertaken by the Charity.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

CSM Foundation has successfully delivered multiple community football initiatives in the 2022-23 season. CSM London FC successfully delivered with 3 registered teams with 176 registered attendees to CSM London club and community sessions that were delivered twice a week throughout the year. This was well supported by ongoing community initiatives like Monday and Thursday Night Football that compliment the weekly club training.

Roads to Success and Coach-Ed. have been successfully delivered with the support of multiple funders throughout the year. Plans should be put in place to ensure newly qualified coaches find places at CSM community sessions or that of partner clubs. There has been an increase in community support for CSM activities through initiatives like FEED. This has seen the charity raise funds from the extended CSM Community and deliver goods to local homeless shelters.

Financially, the charity must still remain cautious as the cost of living crisis impacts on club expenses, especially with the rate of hiring facilities. CSM Foundation has done well to continue growth on the back of the pandemic, and must continue to seek wider business support of activities as public funding becomes harder to obtain for project delivery. The continued support from Rose Court Chambers, Sam's Property Consulting, Pestech 24/7 and Anglian Self Storage as our main business funders has reduced dependency on public funding and aided the continued delivery of many CSM Foundation initiatives.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The memorandum and articles incorporated on 23 July 2018 now articles adopted by special resolution dated 9 February 2022

CSM FOUNDATION

REPORT OF THE TRUSTEES FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The appointment of Trustees remains as stated in the CSM Foundation Memorandum and Articles. No new trustees have been appointed but should they be recruited in the following year they will be provided with trustee resources from The Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

11479562 (England and Wales)

Registered Charity number

1197990

Registered office

5 Ewellhurst Road
Ilford
IG5 0PB

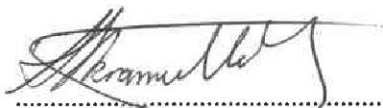
Trustees

Dr Anees Ikramullah (Chair)
Thomas Benjamin Carding
William Brobby
Faheem Ikramullah
Adam Samir Saleh

Independent Examiner

Anwer Patel BA(Hons), BFP, FCA
Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Approved by order of the board of trustees on 25.04.2024 and signed on its behalf by:



Trustee / Director: Dr A. Ikramullah

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CSM FOUNDATION

Independent examiner's report to the trustees of Csm Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the period 1 August 2022 to 30 June 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A. PATEL

Anwer Patel BA(Hons), BFP, FCA

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Date: 25/04/24

CSM FOUNDATION

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023**

		Unrestricted fund £	Restricted fund £	Period 1/8/22 to 30/6/23 Total funds £	Year Ended 31/7/22 Total funds £
INCOME AND ENDOWMENTS FROM	Notes				
Donations and legacies	2	3,045	19,773	22,818	20,431
Other trading activities	3	19,428	-	19,428	-
Investment income	4	16	-	16	-
Total		<u>22,489</u>	<u>19,773</u>	<u>42,262</u>	<u>20,431</u>
EXPENDITURE ON					
Charitable activities					
Charitable Activities		<u>4,238</u>	<u>19,773</u>	<u>24,011</u>	<u>30,189</u>
NET INCOME/(EXPENDITURE)		18,251	-	18,251	(9,758)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>(9,724)</u>	<u>-</u>	<u>(9,724)</u>	<u>34</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>8,527</u></u>	<u><u>-</u></u>	<u><u>8,527</u></u>	<u><u>(9,724)</u></u>

The notes form part of these financial statements

CSM FOUNDATION

**BALANCE SHEET
30 JUNE 2023**

	Notes	30.6.23 £	31.7.22 £
CURRENT ASSETS			
Cash at bank		11,477	1,676
CREDITORS			
Amounts falling due within one year	8	(2,950)	(11,400)
		<hr/>	<hr/>
NET CURRENT ASSETS/(LIABILITIES)		8,527	(9,724)
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		8,527	(9,724)
		<hr/>	<hr/>
NET ASSETS/(LIABILITIES)		8,527	(9,724)
		<hr/>	<hr/>
FUNDS			
Unrestricted funds	10	8,527	(9,724)
		<hr/>	<hr/>
TOTAL FUNDS		8,527	(9,724)
		<hr/>	<hr/>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 30 June 2023.

The members have not required the company to obtain an audit of its financial statements for the period ended 30 June 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

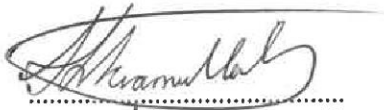
The notes form part of these financial statements

CSM FOUNDATION

BALANCE SHEET - continued
30 JUNE 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25/04/24 and were signed on its behalf by:



Trustee / Director: Dr A Ikramullah

The notes form part of these financial statements

CSM FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

CSM FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023

2. DONATIONS AND LEGACIES

	Period 1/8/22 to 30/6/23 £	Year Ended 31/7/22 £
Donations	3,295	20,431
Grants	19,523	-
	22,818	20,431
	22,818	20,431

Grants received, included in the above, are as follows:

	Period 1/8/22 to 30/6/23 £	Year Ended 31/7/22 £
Respect	1,000	-
Sported Foundation	5,000	-
Redbridge CVS	1,700	-
KFC Foundation	2,100	-
Field Family Charitable Trust	2,000	-
Mayor of London	7,723	-
	19,523	-
	19,523	-

3. OTHER TRADING ACTIVITIES

	Period 1/8/22 to 30/6/23 £	Year Ended 31/7/22 £
Football Matches Fees	9,359	-
Shop income	3,224	-
Sponsorships	6,625	-
Other Generating funds	220	-
	19,428	-
	19,428	-

CSM FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023**

4. INVESTMENT INCOME

	Period 1/8/22 to 30/6/23 £	Year Ended 31/7/22 £
Deposit account interest	<u>16</u>	<u>-</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 30 June 2023 nor for the year ended 31 July 2022.

Trustees' expenses

There were no trustees' expenses paid for the period ended 30 June 2023 nor for the year ended 31 July 2022.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES YE 31.7.22

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>20,431</u>	<u>-</u>	<u>20,431</u>
EXPENDITURE ON			
Charitable activities			
Charitable Activities	<u>30,189</u>	<u>-</u>	<u>30,189</u>
NET INCOME/(EXPENDITURE)	(9,758)	-	(9,758)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>34</u>	<u>-</u>	<u>34</u>
TOTAL FUNDS CARRIED FORWARD	<u>(9,724)</u>	<u>-</u>	<u>(9,724)</u>

CSM FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023**

7. KEY MANAGEMENT PERSONNEL

Key Management Personnel comprises of the Board of Trustees.

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.23	31.7.22
	£	£
Other creditors	1,200	11,400
Accrued expenses	1,750	-
	<u>2,950</u>	<u>11,400</u>

9. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	30.6.23	31.7.22
	Unrestricted	Restricted
	fund	fund
	£	£
Current assets	11,477	-
Current liabilities	(2,950)	-
	<u>8,527</u>	<u>-</u>
	<u>8,527</u>	<u>(9,724)</u>

10. MOVEMENT IN FUNDS

	At 1/8/22	Net movement in funds	At 30/6/23
	£	£	£
Unrestricted funds			
General fund	(9,724)	18,251	8,527
	<u>(9,724)</u>	<u>18,251</u>	<u>8,527</u>
TOTAL FUNDS	<u>(9,724)</u>	<u>18,251</u>	<u>8,527</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	22,489	(4,238)	18,251
Restricted funds			
Restricted Funds	19,773	(19,773)	-
	<u>42,262</u>	<u>(24,011)</u>	<u>18,251</u>
TOTAL FUNDS	<u>42,262</u>	<u>(24,011)</u>	<u>18,251</u>

CSM FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023**

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/8/21 £	Net movement in funds £	At 31/7/22 £
Unrestricted funds			
General fund	34	(9,758)	(9,724)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u> </u> <u> </u>	<u> </u> <u> </u>	<u> </u> <u> </u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	20,431	(30,189)	(9,758)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u> </u> <u> </u>	<u> </u> <u> </u>	<u> </u> <u> </u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 30 June 2023.

CSM FOUNDATION

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023**

	Period 1/8/22 30/6/23 £	to 31/7/22 £	Year En ded
INCOME AND ENDOWMENTS			
Donations and legacies			
Donations	3,295		20,431
Grants	19,523		-
	22,818		20,431
Other trading activities			
Football Matches Fees	9,359		-
Shop income	3,224		-
Sponsorships	6,625		-
Other Generating funds	220		-
	19,428		-
Investment income			
Deposit account interest	16		-
	42,262		20,431
EXPENDITURE			
Charitable activities			
Football Pitches and Matches	9,171		27,239
Football Projects	4,314		-
Kits and Other Equipments	2,698		-
Football outfits	667		-
Other labour costs	677		-
Events Costs	626		-
Trophys and Awards	531		-
Football Fines	660		-
	19,344		27,239
Support costs			
Management			
Rates and water	1,200		1,800
Carried forward	1,200		1,800

This page does not form part of the statutory financial statements

CSM FOUNDATION

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD 1 AUGUST 2022 TO 30 JUNE 2023

	Period 1/8/22 to 30/6/23 £	Year En ded 31/7/22 £
Management		
Brought forward	1,200	1,800
Postage and stationery	-	150
Advertising	265	-
Sundries	98	-
Software Costs	571	-
	<u>2,134</u>	<u>1,950</u>
Governance costs		
Other Bookkeeper Fees	450	-
Independent Examiners Fees	1,750	1,000
AGM and Meeting Costs	333	-
	<u>2,533</u>	<u>1,000</u>
Total resources expended	<u>24,011</u>	<u>30,189</u>
Net income/(expenditure)	<u>18,251</u>	<u>(9,758)</u>

This page does not form part of the statutory financial statements

