

**REGISTERED CHARITY NUMBER: 1197957**

**Report of the Trustees and  
Financial Statements for the Year Ended 31 March 2023  
for  
Beyond Education Sports Foundation**

TaxAssist Accountants  
192 B Station Road, Edgware  
Middlesex, HA8 7AR

# **Beyond Education Sports Foundation**

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# **Beyond Education Sports Foundation**

## **Report of the Trustees For the Year Ended 31 March 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in February 2022.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered charity number**  
1197957

**Principal address**  
Pavilion, Stonebridge Recreation Ground  
Hillside, London  
NW10 8LW

**Trustees**  
Eugene Dwaah  
Mahadi Hassan  
Amanda Paisley

**Independent examiner**  
TaxAssist Accountants  
192 B Station Road, Edgware  
Middlesex, HA8 7AR

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**  
The charity is controlled by its governing document, a deed of trust, and constitutes a Charitable Incorporated organisation (CIO).

**Risk management**  
The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

# **Beyond Education Sports Foundation**

## **Report of the Trustees For the Year Ended 31 March 2023**

### **Aim & Purposes**

Beyond Education Sports Foundation provides support and activities which help develop the skills, capacity and capabilities of young people. The charity advances and promotes community development, providing young people with access to facilities, training and opportunities to participate in sport, leisure, volunteer activities and vocational related training courses.

### **Objectives and activities**

Providing relief to underprivileged children (aged 8-19 years), across London, through the provision of multiple sports activities. The provision of vocational education to disadvantaged young people (up to 19 years), across London, who are in danger of social exclusion, have disengaged from school or not in education, employment or training.

### **Achievements and performance:**

#### **Executive summary**

Beyond Education Sports Foundation experienced a year of remarkable growth and impact. We served 1,000 youth participants across our flagship programs, London Youth, Sport in Mind, Cycling & Walking Project and Lost Hours, exceeding our target by 100% and contributing significantly to a healthier and more active community. This report highlights our key achievements in program performance, financial stability, and impactful outcomes for young people.

#### **1. Introduction**

Beyond Education Sports Foundation is a non-profit organization dedicated to empowering youth through sports participation. We provide inclusive and accessible programs that promote physical fitness, teamwork.

#### **2. Program Performance**

##### **Program 1**

Sport in Mind aims to support mental health through sports and address the stigma associated to mental health and raise awareness. Key achievements are:

- Reached 50 participants, exceeding our target by 50%
- Delivered 80 hours of coaching, mentoring and training
- 85% participants improved their fitness levels based on user feedback
- 80% of participants graduated from the program and transitioned extended sessions

##### **Program 2**

Lost Hours focuses on empowering young people at risk of permanent exclusion and anti-social behaviour. Key achievements are:

- Served 18 young people Barking & Dagenham, one of London's most deprived boroughs.
- 15 participants demonstrated improved academic performance.

##### **Program 3**

Cycling and Walking Project focuses on empowering young people and motivating inactive members of the community. Key achievements:

- Served 30 young people London borough of Brent, one of London's most deprived boroughs.
- 75% of participants confirmed improvements in their health and mental health.

### 3. Financial Performance:

Key funding sources are:

- Grants: 100%
- Individual donations: 0%
- Fundraising events: 0%
- Corporate sponsorships: 0%

### 4. Impact and Achievements:

- 80% of participants reported increased interest in physical activity and healthier lifestyles
- 80% of participants felt more confident and prepared for academic success
- Received the "Community Impact Award" from Youth Sports Trust
- Awarded the Youth Sports Trust Outstanding Contribution to the Community Award 2023
- Featured in the physical education journal Practice Matter - two-page article titled "Giving young people skills for life through sport"
- Invited to local government conference by partners Capita pc as keynote speaker on alternative education representing Barking & Dagenham Local Authority
- Agreed partnership with Capita education for partnership working 2023/2024
- Article in "Schools Week" publication "Redefining the very concept of alternative provision"
- Hosted the PE in Alternative Provision Schools Youth Report conference 2023
- Nominated by YST for "London Sports Awards"

### 5. Challenges and Opportunities:

- Challenges: Securing consistent funding, recruiting enough volunteers, and reaching youth in remote areas.
- Opportunities: Expand program offerings to new sports, partner with additional schools and community organizations, and launch a digital mentoring platform.

### 6. Conclusion

Beyond Education Sports Foundation is proud of the significant impact we made on the lives of young people in 2023. We are grateful for the support of our donors, volunteers, and partners. With continued dedication, we look forward to expanding our reach and empowering even more youth to achieve their full potential through sports.

### Financial review

Bank balances are as follows:

#### Bank Accounts

#### Closing Balances as at 31.03.2023 (£)

Virgin A/c 00233685:	27,448.57
Cash in hand	0.00
<b>Total</b>	<b>27,448.57</b>

### Funds

Key funding sources are Grants (100%)

### ON BEHALF OF THE BOARD:



**Signature**

Name of the Trustee: Eugene Dwaah

Date: 31.01.2024



**Beyond Education Sports Foundation**  
**Independent Examiner's Report to the Trustees**

I report on the accounts for the year ended 31 March 2023 set out on pages seven to twelve.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required. It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedure undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the Report is limited to those matters set out in the statements below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met: or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



TaxAssist Accountants  
192B Station Road, Edgware  
Middlesex, HA8 7AR

Date: 31.01.2024

**Beyond Education Sports Foundation****Statement of Financial Activities****For the Year Ended 31 March 2023**

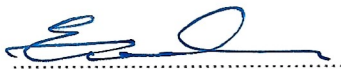
	<b>Notes</b>	<b>2,023 Unrestricted Funds</b>	<b>2,023 Restricted Funds</b>	<b>2,023 Total</b>
<b>INCOMING RESOURCES</b>				
Incoming resources from generated funds				
Voluntary income	2	44,498		44,498
<b>RESOURCES EXPENDED</b>				
Charitable activities	3	0		0
Support cost	4	17,049		17,049
Governance costs	5	840		840
Total resources expended		17,889		17,889
				0
<b>NET INCOMING/ (OUTGOING) RESOURCES</b>		26,609		26,609
<b>RECONCILIATION OF FUNDS</b>				
Total funds brought forward		0	0	0
<b>TOTAL FUNDS CARRIED FORWARD</b>		26,609		26,609

**Beyond Education Sports Foundation**

**Balance Sheet  
As At 31 March 2023**

	Notes	2023 Unrestricted Funds	2023 Restricted Funds	2023 Total
<b>FIXED ASSETS</b>				
Tangible assets	7	0	0	0
<b>CURRENT ASSETS</b>				
Cash in hand		27,449	0	27,449
Other debtors				
<b>CREDITORS</b>				
Amount falling due within one year	9	840	0	840
<b>NET CURRENT ASSETS</b>		26,609	0	26,609
				0
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		26,609	0	26,609
				0
<b>NET ASSETS</b>		26,609	0	26,609
				0
<b>FUNDS</b>				
Unrestricted funds	10	26,609	0	26,609
Restricted funds	10	0	0	0
<b>TOTAL FUNDS</b>		26,609	0	26,609

The financial statements were approved by the Board of Trustees on 31.01.2024 and were signed on its behalf by:

  
Signature

.....  
Trustee: Eugene Dwaah



# **Beyond Education Sports Foundation**

## **Notes to the Financial Statements For the Year Ended 31 March 2023**

### **1. Basis of preparation**

#### **Basis of accounting**

The financial statements have been prepared under the historical cost convention, the Charities Act 2011 and the requirements of the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

#### **Going concern**

There is no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern.

#### **Change of accounting policy**

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note 2, 3 and 7.

#### **Recognition of income**

These are included in the Statement of Financial Activities (SoFA) when:

- The charity becomes entitled to the resources,
- It is more likely than not that the trustees will receive the resources,
- The monetary value can be measured with sufficient reliability.

#### **Grants and donations**

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

#### **Tax reclaims on donations and gifts**

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

#### **Support costs**

The charity has incurred expenditure on support costs.

#### **Liability recognition**

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

#### **Governance and support costs**

Governance and support costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

#### **Tangible fixed assets**

These are capitalised if they can be used for more than one year, and cost at least  
They are valued at cost.  
The depreciation rates and methods used are disclosed in note 14.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular -restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. INCOME FROM DONATIONS**

	2023 (£) Unrestricted Funds	2023 (£) Restricted Funds	2023 (£) Total
Grant funding	44,495	0	44,495
Gift aid	0	0	0
Total	44,495	0	44,495

**3. CHARITABLE ACTIVITIES COSTS**

Charitable activities 1 (Honorarium)	0	0	0
Charitable activities 2	0	17,046	17,046
Charitable activities 3 (Welfare)	0	0	0
Total	0	17,046	17,046

**4. GOVERNANCE COSTS**

	2023 (£)	2022 (£)
Accountancy	840	0

**5. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2023.

**6. Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2023.

**7. TANGIBLE FIXED ASSETS**

Change for the year	0	0	0	0
Net Book Value	0	0	0	0

**8. Debtors**

**Analysis of debtors**

	This year (£)	Last year (£)
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

**9. CREDITORS: AMOUNTS FALLING WITHIN ONE YEAR**

	2023 (£)	2022 (£)
Other creditors	840	

**10. MOVEMENT IN FUNDS**

Fund names	Restrictions	£	£	£	£	£
Restricted funds						
Unrestricted funds						

	Yes	No
Fund balances carried forward include assets and liabilities denominated in a foreign currency		√

# Beyond Education Sports Foundation

## Detailed Statement of Financial Activities For the Year Ended 31 March 2023

	£ 2023	£ 2022
<b>INCOMING RESOURCES</b>		
<b>Income from donations</b>		
Grant Funding	44,495	0
Bank interest received	3	
Donations		
Total incoming resources	44,498	0
<b>RESOURCES EXPENDED</b>		
Charitable activities	0	0
Donations		
Events		
Ministry expenses		0
Honorarium	0	0
Travelling expenses		
Books		
Welfare	0	0
<b>Sub - total</b>	0	0
<b>Governance costs</b>		
Accountancy	840	0
<b>Sub - total</b>	840	0
<b>Support costs</b>		
Management		
Insurance	0	0
Telephone	0	0
Printing, postage and stationery	63	0
Rent of venue hire	5,598	0
Sub-Contractors payment	10,121	0
Volunteer payment	500	0
Equipment / sports	763	0
Office expenses	5	0
<b>Sub - total</b>	17,049	0
<b>Net income/ (expenditure)</b>	<b>26,609</b>	<b>0</b>