



## Trustees' Annual Report for the period

From

Period start date

1 April 2023

To

Period end date

31 March 2024

### Section A

### Reference and administration details

Charity name

Birmingham BMX Club

Other names charity is known by

Registered charity number (if any) 1197924

Charity's principal address

291 Aldridge Road

Perry Barr,

Birmingham

Postcode

B42 2SP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for the whole year	Name of person (or body) entitled to appoint a trustee (if any)
1	Leighton Rennison			Existing and / or outgoing Birmingham BMX Club Trustees
2	Clare Mike			Existing and / or outgoing Birmingham BMX Club Trustees
3	Mark Coleman			Existing and / or outgoing Birmingham BMX Club Trustees
4				
5				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for the whole year
None	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

#### Name of chief executive or names of senior staff members (Optional information)

Leighton Rennison (Club Chairman)

## Section B Structure, governance and Management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

The charity is governed by a constitution that is reviewed and adopted at the AGM, last adopted April 2023.

How the charity is constituted  
(eg. trust, association, company)

Club

Trustee selection methods  
(eg. appointed by, elected by)

Nominations received by club committee members, existing and / or outgoing Birmingham BMX Club Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In the club's organisational structure, both committee members and trustees all serve as volunteers. The committee is responsible for day-to-day operations and oversight. Trustees are responsible for governance of the club and committee.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

Birmingham BMX Club is a UK-based charity in Birmingham that aims to promote youth development, community engagement, and physical well-being through the sport of BMX.

**Youth Development:** Birmingham BMX Club is dedicated to empowering young individuals by providing them with opportunities to engage in the sport of BMX. The club offers access to training, mentoring, and resources to enhance their skills, self-confidence, and personal growth.

**Community Engagement:** The club recognizes the importance of fostering strong community bonds. It organizes BMX events, competitions, and other events that bring together residents, families, and

local businesses, promoting a sense of unity and belonging within the local community.

**Health and Well-being:** Birmingham BMX Club prioritizes the physical fitness and well-being of young people. By offering access to BMX facilities and promoting regular exercise, the club encourages a healthy and active lifestyle, aiming to combat sedentary behaviours and associated health issues.

**Inclusion and Accessibility:** The club is committed to creating an inclusive environment that welcomes individuals from diverse backgrounds. It strives to remove barriers to participation, such as financial constraints or lack of equipment, ensuring that the sport of BMX is accessible to all, regardless of socioeconomic status or abilities.

**Skill Development:** Birmingham BMX Club recognizes the sport of BMX as a platform for skill development. It provides structured training programs and coaching to help riders enhance their abilities, learn new techniques, and progress in the sport. This focus on skill development promotes self-esteem and opens doors for potential competitive opportunities.

**Safety Promotion:** Birmingham BMX Club's utmost importance and primary focus are on safeguarding the well-being of its riders. The club takes proactive measures to ensure rider safety including equipping participants with suitable safety gear, and ensuring the track and its surrounding areas are kept maintained to a high standard. These initiatives are implemented to ensure responsible riding practices, mitigate potential risks, and prioritize the prevention of injuries.

Through its dedication to youth development, community engagement, health promotion, inclusion, skill development, and safety promotion, Birmingham BMX Club strives to make a positive impact on the lives of young individuals in Birmingham and surrounding areas. By harnessing the sport of BMX, the club aims to inspire and uplift the next generation, providing them with the tools and support needed to thrive and succeed.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Advancement of amateur sport, recreation, or other leisure time occupation: Birmingham BMX Club aims to promote and advance BMX riding and racing as a recreational activity for the benefit of the inhabitants of Birmingham and the surrounding areas. The club organizes BMX training sessions, events, and competitions to encourage participation and skill development in BMX bike riding.

Promotion of community participation in health recreation: The club aims to encourage community engagement in healthy recreational activities, specifically focused on BMX racing and cycling. The club provides facilities and resources for individuals of all ages and skill levels to participate in the sport of BMX, promoting physical fitness and well-being within the community.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme-related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

- Clubhouses full installed and the club is paying BC rent.
- The club successfully organised a winter series comprising five rounds, providing approximately 1,500 racing opportunities.
- Unfortunately, despite two applications for a share of the Commonwealth Games Legacy Fund, the club was not successful in securing funding for an 8m start hill.
- We did not host a summer national event in 2023 as British Cycling could not financially support our event. We did host a summer regional event and a club winter series.
- The club actively supported volunteers in obtaining and expanding on their coaching badges including at the grassroots level.
- Dylan Clayton, a British Cycling Development Coach, continues to collaborate closely with the club, providing ongoing support for its coaching initiatives. Dylan support club coaches.

## Section E

## Financial review

A brief statement of the charity's policy on reserves

The club aims to retain a minimum of £10,000 reserves.

Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

BBMXC principal funds raised are through membership, coaching and events such as Regional / National competitions, other revenue is made by coaching sessions and open track days / private hire.

In addition, the club has a number of sponsors contributing circa £5,000 per annum.

By investing in our club coaches and Facility BBMXC has developed a pathway for all bike riders of all ability's from beginners to elite level

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Clare Mike

Position (eg Secretary, Chair, etc)

Club Trustee

Date

29<sup>th</sup> November 2024

Birmingham BMX Club		No (if any)		CC16a
Receipts and payments accounts				
For the period from	01/04/2023	To	31/03/2024	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Charitable activity (membership, fees, tuck, etc)	73,640	-	-	73,640	84,236
Sponsorship	9,993	-	-	9,993	3,149
Sport England Funds for Modular Clubhouse	-	17,517	-	17,517	48,000
Insurance claim	11,150	-	-	11,150	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>94,782</b>	<b>17,517</b>	<b>-</b>	<b>112,299</b>	<b>135,385</b>
<b>A2 Asset and investment sales, (see table).</b>					
None	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>94,782</b>	<b>17,517</b>	<b>-</b>	<b>112,299</b>	<b>135,385</b>
<b>A3 Payments</b>					
Direct charitable activity expenditure	86,865	-	-	86,865	69,456
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>86,865</b>	<b>-</b>	<b>-</b>	<b>86,865</b>	<b>69,456</b>
<b>A4 Asset and investment purchases. (see table)</b>					
Groundworks for Modular Clubhouse	-	33,667	-	33,667	31,200
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>33,667</b>	<b>-</b>	<b>33,667</b>	<b>31,200</b>
<b>Total payments</b>	<b>86,865</b>	<b>33,667</b>	<b>-</b>	<b>120,532</b>	<b>100,656</b>
<b>Net of receipts/(payments)</b>	<b>7,917</b>	<b>- 16,150</b>	<b>-</b>	<b>- 8,232</b>	<b>34,729</b>
A5 Transfers between funds	540	- 540	-	-	-
A6 Cash funds last year end	51,358	16,800	-	68,158	33,429
<b>Cash funds this year end</b>	<b>59,815</b>	<b>110</b>	<b>-</b>	<b>59,926</b>	<b>68,158</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash in bank 31.03.24	59,815	110	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>59,815</b>	<b>110</b>	<b>-</b>
	account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
	None		-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
	None		-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Claire Mike	29/01/2025	





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
BIRMINGHAM BMX CLUB

On accounts for the year  
ended

31<sup>st</sup> MARCH 2024

Charity no  
(if any)

1197924

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

29/01/2025

Name:

MICHELLE VINCENT

Relevant professional  
qualification(s) or body  
(if any):

ACCA

Address:

FRUITION ACCOUNTANCY (STERLING) LIMITED

UNIT 4, THREE SPIRES HOUSE

LICHFIELD, WS13 6HX

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**