



LONDONDERRY BAPTIST CHURCH
TRUSTEES ANNUAL REPORT 2022
10th February - 31st December 2022
Charity No: 1197875

This is the 1st Annual Report of the charity. We became a registered CIO on 10th February 2022.

Our registered charity name is Londonderry Baptist Church.

We recruited our Trustee's and wanted a mixed board of Trustee's who could offer up different skill sets and giftings and experience, hence we have a board of Trustee's who have a variety of skills to enable us to run the charity to its fullest potential.

Address: LBC Oldbury, Bristnall Hall Rd, Oldbury, B68 9NF

Trustee's: Aaron Jarvis, Israel Bernardis, Helen Jarvis, Ray Johnson, Diane Johnson, Mohsen Hashemi, Sarah Hale

Contact: info@londonderrybaptist.co.uk

We are a Christian church who wants to see the advancement of the Gospel. We support a number of churches, who are affiliated with LBC. Our affiliated churches work closely with LBC and the Senior Leader and Eldership team over LBC work closely with all affiliated church congregations.



Overview:

We are a Christian church who became a CIO in 2022. We promote the Gospel of Jesus.

We believe:

- The one true God who lives eternally in three persons—the Father, the Son and the Holy Spirit.
- The love, grace and sovereignty of God in creating, sustaining, ruling, redeeming and judging the world.
- The divine inspiration and supreme authority of the Old and New Testament Scriptures, which are the written Word of God—fully trustworthy for faith and conduct.
- The dignity of all people, made male and female in God's image to love, be holy and care for creation, yet corrupted by sin, which incurs divine wrath and judgement.
- The incarnation of God's eternal Son, the Lord Jesus Christ—born of the virgin Mary; truly divine and truly human, yet without sin.
- The atoning sacrifice of Christ on the cross: dying in our place, paying the price of sin and defeating evil, so reconciling us with God.
- The bodily resurrection of Christ, the first fruits of our resurrection; his ascension to the Father, and his reign and mediation as the only Saviour of the world.
- The justification of sinners solely by the grace of God through faith in Christ.
- The ministry of God the Holy Spirit, who leads us to repentance, unites us with Christ through new birth, empowers our discipleship and enables our witness.
- The Church, the body of Christ both local and universal, the priesthood of all believers—given life by the Spirit and endowed with the Spirit's gifts to worship God and proclaim the gospel, promoting justice and love.
- The personal and visible return of Jesus Christ to fulfil the purposes of God, who will raise all people to judgement, bring eternal life to the redeemed and eternal condemnation to the lost, and establish a new heaven and new earth.

We are committed to enabling as many people as possible into worship at our church and to encourage them to become part of our church community.

We continually look at how we can engage people within our communities into the church and faith. We provide a number of evangelistic outreach events throughout the year, that are always well attended and supported



by our communities. During these events we are able to talk with people share our faith.

We promote our services and encourage those who are part of LBC and new people to attend, we hold services on Sundays, where we also provide creche, kids and youth provision with a well trained and certified team, we encourage our children and young people to be very much part of our church community. We hold weekly prayer meetings which are integral to the growth of our church, our prayer meetings are one of the most

important services provided. We have weekly bible studies that take place at different times to allow as many people as possible to attend.

We have regular meetings for our senior citizens, this is an important part of our ministry, and we are thankful to have such a core group that run this so effectively.

We take the pastoral care of people very seriously and we are privileged to be in a position where we can offer help and support to everyone.

2022:

Throughout 2022, we have seen great things.

We are seeing the vision God gave coming to life and it is a privilege to lead LBC.

In 2021, we saw God open up many doors in regard to church planting and He didn't stop there. Throughout 2022 we have seen the church grow. We ended 2022 being affiliated with a total of 21 congregations over 7 nations!!!

We have been blessed to see salvation throughout all the LBC churches, we have heard of the lives transformed by Jesus and witnessed baptisms over the world.

We have continued to push and make prayer a priority - without this we wouldn't be where we are today, God has continued to speak into the importance of prayer and fasting and again this year we have taken this seriously and been committed in prayer and fasting. Prayer evenings were and still are so important in all we see, this is one thing we will push, we want to see revival, we need to continue to be committed.

We have encouraged our members to reach out and seek God, this is done in many ways, the bible studies, men's and women's ministry continues to grow and is needed. These provide opportunities for people to come together and seek God and build relationships.



Our kids and youth work just goes from strength to strength. Our kids and youth workers – you do an amazing job, and we are so incredibly thankful for not just your dedication to the role God has given you but for your sacrifice you make each week in the serving. We are praying we see more workers raised up, ready to be sent out. The kids and youth have had a year where their roots will have gone deeper but they have built up key relationships and have seen the church grow. They themselves have been very much part of the vision, with raising funds for churches in Burundi and Mozambique – their efforts have been wonderful!

We have seen visits from local schools; God opens up all the doors! The schools have loved being able to bring their children into the church.

The daily life of church has been a blessing, we have seen baptisms, weddings and dedications – the church is continuing to grow and it's so encouraging to see.

Our outreach days, with BBQ's, bouncy castles, face painting and lots more have been very successful. We see our buildings full of people from our local communities. Opportunities arise to have key conversations. This year we really pray that not only will people come to the BBQ, but they will take the step of coming to church and meeting Jesus.

We continue to have opportunities for our senior citizens to come together and fellowship together.

In Oldbury Stuart took on the role of Pastor of LBC Oldbury, his time of Associate Pastor was done, he stepped in and carried the role brilliantly, it was a privilege to pass the baton on for him to lead LBC Oldbury in October.

Over in Birmingham, we saw Luke take on the role of Associate Pastor in LBC Birmingham.

As always, the logistical side of things can be a challenge, but we continue to see God make a provision for this as well. We are seeing LBC grow more and more, and our role is to look after all these affiliated churches and their leaders. We are praying God will continue to provide all we need in this area.

The Future:

We are hoping that 2023 will be a year where we will see more growth, we want to be able to reach more people within our communities, we want to be willing to go where God directs us.



Our main focus, again, for 2023 will be prayer. We continue to seek God in all we do.

Finance:

We had an income of £61,667 from tithes and offering within church. This was down slightly compared to the year previous. The importance of Gift Aid was highlighted once again, it is a real blessing we are able to claim this and substantially helps us in the work we do.

We are able to have income generated through hiring our building also, this again is a real help to the ongoing costs and increases.

Our 'other income' has been generated through sponsorship for us to send finance to help the Ukraine. We sadly had one of our church members pass away and we held a collection to financially support their family through the difficult time.

Our church plant pot continues to be used to provide support to our affiliated church congregations.

The 'Pastor's Travel' pot is used to send the Pastor's and Leaders to visit the affiliated churches we support; it is used solely for this.

We have a number of 'pots' of finance that is used to support the specific affiliated churches, this money is given by our members who desire to support them.

We then have specific 'pots' to fund our youth and children's work, our men's and women's ministry groups.

Our expenditure is mainly on staff costs, including pensions. We have outgoings for water, light and heating, pest control, repairs, fire precautions and insurance.

All our financial incoming and expenditure is detailed in our independent examination as detailed below:

Londonderry Baptist Church (LBC)

Annual Accounts

for the Year Ended 31 December 2022

LONDONDERRY BAPTIST CHURCH / LBC

ACCOUNTS FOR THE YEAR ENDED 31st. DECEMBER 2022

	<u>2022</u>			<u>2021</u>
	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>	<u>Total Funds</u>
<u>INCOME</u>				
Tithes & Offerings Received	44,825		44,825	64,682
Small Donations Received	16,842		16,842	0
Outside Donations	0		0	1,545
Tax Refund on Total Gift Aid	15,116		15,116	10,224
Use of church premises	12,664		12,664	12,250
Interest Received	0		0	0
Other Income	14,290		14,290	994
Church Plant		20,373	20,373	44,751
Pastors Travel		10,271	10,271	30,600
LBC Brazil		24,980	24,980	78,607
IFC Kenya		2,535	2,535	3,624
LBC Burundi		5,503	5,503	720
LBC Mozambique		3,917	3,917	381
LBC Iran		0	0	0
LBC Birmingham Kids Church		671	671	0
LBC Oldbury Kids Church		616	616	0
LBC Oldbury Youth		150	150	0
LBC Birmingham Youth		403	403	0
Strive To Thrive		0	0	9,950
Extend		0	0	0
Creative Angels		604	604	0
Men's Ministry		511	511	361
Women's Ministry		452	452	429
Piano Fund		0	0	5,000
LBC Pakistan		1,250	1,250	0
LBC Youth		0	0	760
LBC Tee Shirts		0	0	955
LBC Burundi - Car		0	0	6,655
Furlough Payment		0	0	6,254
Heba Grant		0	0	7,962
<u>TOTAL INCOME</u>	<u>103,737</u>	<u>72,236</u>	<u>175,973</u>	<u>286,704</u>

	<u>2022</u>			<u>2021</u>
	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>	<u>Total Funds</u>
<u>EXPENDITURE</u>				
<u>Church Tithe</u>				
Baptist Home Mission	0		0	0
Emerson Dos Santos Ferreira	0		0	6,493
	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,493</u>
<u>Staff Costs</u>				
Salaries & HMRC	64,520		64,520	72,083
Staff Pensions	5,598		5,598	5,475
Travelling Expenses & Mileage	2,339		2,339	11,266
	<u>72,457</u>	<u>0</u>	<u>72,457</u>	<u>88,824</u>
<u>Property Expenses</u>				
Repairs & Renewals	5,618		5,618	1,250
Equipment	1,870		1,870	8,387
Lighting & Heating	5,836		5,836	6,667
Water Charges	1,542		1,542	980
Fire Precautions	522		522	444
Insurance	4,392		4,392	4,108
Pest Control	874		874	817
	<u>20,654</u>	<u>0</u>	<u>20,654</u>	<u>22,653</u>

	<u>2022</u>			<u>2021</u>
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total Funds</u>	<u>Total Funds</u>
	<u>Funds</u>	<u>Funds</u>		
<u>General Expenses</u>				
Baptist Union Fees	368		368	356
Rubbish Removal disposal	220		220	0
Administration Costs	1,679		1,679	589
Communion Gifts	154		154	126
General Gifts	7,343		7,343	0
Resources & Conferences	358		358	819
Iranian Church	0		0	200
Telephone & Internet	1,712		1,712	1,360
Meeting Expenses	1,429		1,429	0
ASL Photocopies	75		75	0
Cleaning, Refreshments and Sundry Exps	2,441		2,441	1,867
Professional Charges	1,919		1,919	1,716
Copyright Licence	1,244		1,244	856
Container Hire	0		0	1,200
Donations Foreign	950		950	0
Evangelism, Alpha/Community BBQ	1,103		1,103	0
Transfer to Church Plant fund	4,000		4,000	0
	<u>24,995</u>	<u>0</u>	<u>24,995</u>	<u>9,089</u>

	<u>2022</u>			<u>2021</u>
	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>	<u>Total Funds</u>
<u>Restricted Funds Expenditure</u>				
Church Plant		32,968	32,968	0
Pastors Travel		15,291	15,291	0
LBC Brazil		29,726	29,726	0
IFC Kenya		2,795	2,795	3,600
LBC Burundi		5,216	5,216	23,108
LBC Mozambique		4,163	4,163	2,000
LBC Iran		0	0	800
LBC London		0	0	4,047
LBC Birmingham Kids Church		267	267	0
LBC Oldbury Kids Church		210	210	0
LBC Youth		0	0	315
LBC Oldbury Youth		83	83	554
LBC Birmingham Youth		506	506	612
Strive to Thrive		6,191	6,191	0
Extend		1,208	1,208	0
Creative Angels		161	161	0
Men's Ministry		593	593	148
Women's Ministry		304	304	231
Piano Fund		212	212	0
LBC Pakistan		833	833	0
Language Course		0	0	1,090
LBC Tee Shirts		0	0	2,710
Gifts		0	0	6,921
Evangelism/Alpha/Community BBQ		0	0	1,428
LBC Burundi (Car)		0	0	6,655
Other Expenditure		0	0	6,667
	<u>0</u>	<u>100,727</u>	<u>100,727</u>	<u>79,064</u>
<u>TOTAL EXPENDITURE</u>	<u>118,106</u>	<u>100,727</u>	<u>218,833</u>	<u>206,123</u>
<u>DEFICIT OF EXPENDITURE OVER INCOME</u>	<u>-14,369</u>	<u>-28,491</u>	<u>-42,860</u>	<u>80,581</u>
BALANCES BROUGHT FORWARD	49,106	92,704	141,810	43,051
DEFICIT OF EXPENDITURE OVER INCOME	-14,369	-28,491	-42,860	80,581
<u>BALANCES CARRIED FORWARD</u>	<u>34,737</u>	<u>64,213</u>	<u>98,950</u>	<u>123,632</u>

<u>Assets</u>	<u>Bal. b/f</u>	<u>Receipts</u>	<u>Payments</u>	<u>Bal. c/f</u>
Bank Current Account	141,772	175,833	218,831	98,774
Bank Deposit Account	0	0	0	0
Cash Balance	37	33,723	33,584	176

<u>Total Assets</u>	141,809	209,556	252,415	98,950
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Represented by:-

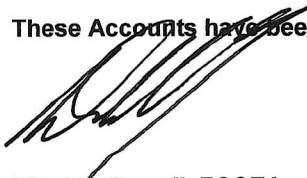
<u>Unrestricted Funds</u>	<u>Bal. b/f</u>	<u>Receipts</u>	<u>Payments</u>	<u>Bal. c/f</u>
<u>Total Unrestricted Funds</u>	49,106	103,737	118,106	34,737

<u>Restricted Funds</u>	<u>Bal. b/f</u>	<u>Receipts</u>	<u>Payments</u>	<u>Bal. c/f</u>
Church Plant	19,811	20,373	32,968	7,216
Pastors Travel	24,281	10,271	15,291	19,261
LBC Brazil	38,593	24,980	29,726	33,847
IFC Kenya	452	2,535	2,795	192
LBC Burundi	265	5,503	5,216	552
LBC Mozambique	381	3,917	4,163	135
LBC Birmingham Kids Church	0	671	267	404
LBC Oldbury Kids Church	0	616	210	406
LBC Oldbury Youth	88	150	83	155
LBC Birmingham Youth	176	403	506	73
Strive to Thrive	6,401	0	6,191	210
Extend	1,208	0	1,208	0
Creative Angels	500	604	161	943
Men's Ministry	213	511	593	131
Women's Ministry	123	452	304	271
Piano Fund	212	0	212	0
LBC Pakistan	0	1,250	833	417

<u>Total Restricted Funds</u>	92,704	72,236	100,727	64,213
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<u>Total Balances</u>	141,810	175,973	218,833	98,950
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These Accounts have been audited and found to be true and fair.

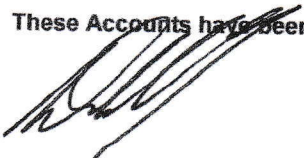

Nigel D. Powell, FCCEA
Certified Corporate Executive Accountant

14 January 2023

34, Merrivale Road
Hurst Green
Halesowen
West Midlands
B62 9RL

<u>Assets</u>	<u>Bal. b/f</u>	<u>Receipts</u>	<u>Payments</u>	<u>Bal. c/f</u>
Bank Current Account	141,772	175,833	218,831	98,774
Bank Deposit Account	0	0	0	0
Cash Balance	37	33,723	33,584	176
Total Assets	141,809	209,556	252,415	98,950
Represented by:-				
<u>Unrestricted Funds</u>	<u>Bal. b/f</u>	<u>Receipts</u>	<u>Payments</u>	<u>Bal. c/f</u>
Total Unrestricted Funds	49,106	103,737	118,106	34,737
<u>Restricted Funds</u>	<u>Bal. b/f</u>	<u>Receipts</u>	<u>Payments</u>	<u>Bal. c/f</u>
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Total Balances	141,810	175,973	218,833	98,950

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