



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 8 February 2022 To 31 March 2023

Charity name: Rhosneigr Evangelical Church

Charity registration number: 1197848

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Rhosneigr Evangelical Church exists to advance the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Rhosneigr and the surrounding neighbourhood and such other charitable purposes as shall, in the opinion of the members of the Church, put into practice the Christian faith in accordance with the Basis of Faith.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	All of the charities activities are provided for public benefit and are available to all. Any member of the public is warmly welcomed to attend any of the church's activities. Regular activities include- Sunday services, prayer meetings and Bible studies, children and youth clubs, women's ministry and supporting missionaries.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees regard the guidance issued by the Charity Commission on public benefit and consider this when planning activities of the church.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by	Para 1.38	All of the church's activities are run by volunteers and the church relies on its volunteers to continue its ministry.

volunteers		The contribution made by volunteers is extremely valuable.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The organisation is a Church. Its main achievements have been: –</p> <ul style="list-style-type: none"> • to teach the Word of God • to introduce people to the love of God, as shown through Jesus Christ, • to encourage those who already know God's love to keep trusting • to demonstrate God's love in practical acts of kindness. <p>The trustees have given the following description of the church's activities carried out to achieve this purpose:-</p> <p>Sunday Services Children's and Youth ministry Prayer and Bible study meetings Outreach events Women's ministry Supporting other Christian charities</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our income in this financial year has covered and offset our incurred expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Any reserves are held to provide for ongoing expenses, repairs, renovation, and maintenance of the building.
Amount of reserves held	Para 1.22	£29k
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The trustees are confident that the charity is a going concern as our income continues to cover our expenditure and our reserves are sufficient to cover any proposed renovations and renewals.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	N/A
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>The Church is governed according to the Biblical pattern of elders. We have 3 elders sharing this responsibility.</p> <p>The Trustees are drawn from among these officers, but also include other responsible and able persons who are committed to advancing the work.</p> <p>These are proposed by the Trustees and then appointed by the elders.</p> <p>The Trustees retain the independent responsibility to ensure that everything in accordance with the constitution.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	Rhosneigr Evangelical Church
Other name the charity uses	
Registered charity number	1197848
Charity's principal address	Horeb Chapel, Maelog Road, Rhosneigr Isle of Anglesey,

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Westwell	Chair		
2	Christine Ann Hughes	Trustee		
3	Thomas Richard William Owen	Trustee		
4	Peter Gordon-Roberts	Trustee		
5	Anthony Ralph Sharman-Golder	Trustee		
6	Iwan Williams	Trustee		
7	Lyn Davies	Trustee		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg Secretary,
Chair, etc)

--	--

Date

--

RHOSNEIGR EVANGELICAL CHURCH

Yearly Accounts from April 2022 - April 2023

<u>INCOME</u>	£13,018.16
----------------------	-------------------

EXPENDITURE

Speakers Expenses...	£1,150.00
Utilities...	£2,349.98
Ladies Hour...	£245.82
Children's Work...	£539.74
Missionary Gifts...	£3,800.00
Outreach Expenditure...	£78.92
Miscellaneous...	£1,360.41

Opening Balance : £13,018.16

Expenditure : £9,524.87

New Balance : £3,493.29