

Annual Report 2024 - 2025

Introduction

Big Breakfast Plus serves freshly cooked breakfasts for those in need in a warm and welcoming environment. We are a volunteer led charity working with those who are homeless and those at risk of homelessness. Many of our guests are alone, or in temporary accommodation without cooking facilities and struggling to pay for wholesome food.

Not only do we serve freshly cooked breakfasts for those in need in our community café, but we also encourage our guests to meet, socialise and make friendships while enjoying a choice of breakfast. We continue facilitate an introduction to several support services including housing, welfare, health, advice, and addiction services. Many of our guests, after finding their feet, go on to become volunteers with Big Breakfast Plus.

We deliver our breakfast service at the Pilgrim Centre, Regents Circus, Swindon SN1 1PX seven mornings a week including bank holidays between 7.30am and 9am.

Our Charitable Objects

The relief of persons in Swindon and the surrounding area who are in conditions of need, hardship, and distress and of any persons who are homeless or at risk of becoming homeless, but not exclusively, by the provision of food and clothing.

Our Approach

To serve freshly cooked breakfasts, to those in need in Swindon in a warm and welcoming environment.

To identify and access funding opportunities to enable us provide food for up to 100 people each day.

Our Values that drive us:

Non-Judgemental - Respect for Human Dignity - Acceptance - Hospitality

Our Service

During the year 24-25 we served 26,099 breakfasts and supplied a further 6746 takeaways delivered through 10,220 volunteer hours

The year's highlights

November 2024 on the King's birthday we learned our volunteers were recognised with the Kings Award for Voluntary Service The highest Award for voluntary Service.

2 February Third Anniversary Volunteer party at Christchurch Old Town

7 March 2025 The Lord Lieutenant of Wiltshire Dame Sarah Troughton awarded the Kings Award for Voluntary Service trophy and certificate at a ceremony and celebration in Central Church above the Pilgrim Centre.

7 March 2025 Two of our longest serving volunteers Angela and Jim received recognition as Hidden Heroes awarded by Room4Reward.

5 June Thank you Volunteer Garden party at Wanborough during Volunteer Week

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Funding

Fund raising continues to be our number one priority in order to ensure we can feed the hungry in Swindon. We are delighted to be a charity partner of Zurich Community Trust. As well as a four-year funding plan we have benefited from advice, guidance, training opportunities and support around sustainability.

Grants

SBC Household Support Fund x 3 – used for fresh fruit initiative plus food

Zurich Community Trust

ZCT Sustainability Grant

John Lewis Partnership

Action Funder Ltd

National Benevolent Charity

Wiltshire Community Foundation

Unite BMW

Comic Relief

Asda Foundation

St James Place (SJP) Charitable Office

Donors

As a part of our community, we were thankful for a number of generous sponsors including:

The Rotary Club of Swindon Old Town

Pearce Funeral Services

Donations in memory of Wendy Ponting a sadly missed guest

Asda Foundation and Asda Haydon Swindon for food donations

Wanborough Farmers Market - collection

Baxter Storey

Bellinger Donnay Charitable Trust

The FD Centre

Elevana Ltd

Rob & Jo Selbourne

Mrs C Walker

Highworth Evening WI

Action Funder (Sovereign Winter Wishes) Limited

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Emmanuel URC, Haydon Wick

Immanuel United Reform Church

Thames Water Collections Team

Go South Coast

The Old Boilers, Wanborough

Highworth Evening WI

Old Town Belles WI

Aldbourn Ladies WI

Route 8 Barbers

Sheryll Fox Artist

Bishopstone Christmas Craft fayre

P & D Board Dry Liners

Fundraising activities on our behalf

Our grateful appreciation to:

Steve Brown's hosted Coffee Morning and further donations

Sophie Bastin Running a marathon

Rebecca Banwell Moore Climbing Three Peaks

Wayner Twitchell 40th Birthday fundraiser

Other Fundraising Events

Wanborough Quiz Nights 15.04.24 and 10/1/25

Rotary Club Duck Race 21st May 24

Old Town Festival 1st June 24

Goddard Park Festival in the Parks 8th June 24

Swindon Pride 10th August 24

Wanborough Show 17th August 24

Public collections

Myra's Story, Wyvern Theatre 4th February 25

Tesco bag pack – food donations 16th March 25

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And thank you to the following people for their support in the last year:

Our landlords, the Trustees, Minister and staff for Central Church, Swindon

10 Green Bottles (Berkley Farm) for supplying at cost price and delivering 50 litres of organic milk every week.

Helen Browning Organic for regular donations of organic Speedy Sausages

Janice Bardwell of Bassett Simply Safety, for advice on processes and for delivering training in Food Safety Level Two for our volunteers.

Out of the Box Catering for supporting our Volunteer Week Garden party.

Expertise Support

Steve Grimmett Photography Services and mentor

Melodie Beevers – treasurer

Sheila Bryant – Allford Bryant – independent examination of accounts

Personnel

Wayne Twitchell – Service Co Ordinator March 2023 -

Becky Middleton – part time cook 4 mornings October 2023 -

Clair Collier – part time cook 3 mornings from February 2024 -

Sophie Boyce – part time administrator (6 hours per week) February 2024

Yvonne – part time fundraiser Sept 24 - February 25

Trustees

Charlotte Mannion – Chair of trustees August 2021 - 2025

Nicky Walsh – Vice Chair – November 2021

Sarah Smith – December 2019

Clegg Bamber – August 2021

James Puttick - August 2022

Frankie Walklate – October 2023

Lisa Woodruff – November 2023

Carla Mandis - March 2025

Louise Colsell – March 2025

31st March 25 Charlotte Mannion stepped down from the role of Chair of Trustees after over three years in post. She remains as a trustee.

Big Breakfast Plus
Registered Charity Number 1197825
Income and Expenditure
Twelve months to 31st March 2025

INCOME

Fund Raising	5,856.08
Donations	57,042.21
Gift Aided Donations	1,697.00
Tax recovered	0.00
Individual donations	2,632.09
Grants	78,689.00
Bank Interest	169.86
Other Income	0.00

TOTAL INCOME **146,086.24**

EXPENDITURE

Salaries	44,321.89
Expenses	3,509.17
Training	0.00
Governance/Admin/office	633.74
HR Support	425.00
Insurance	354.89
Premises	3,962.32
IT	156.26
Advertising / Marketing	2,411.55
Finance & Bank Charges	10.50
Provision of Meals	28,043.40
Kitchen Equipment	0.00
Office Equipment	0.00
Trustee expenses	188.17
Fund Raising Expenses	1921.02
Volunteer Expenses	2042.44
Depreciation	1293.27
Sundry	85.63

TOTAL EXPENDITURE **89,359.25**

Excess of income over expenditure **56,726.99**

RESERVES SUMMARY

Reserves 1/4/2024	67,520.21
Movement in Year	56,726.99
Increase in designated funds	0.00
Total Reserves 31/3/2024	<u><u>124,247.20</u></u>

BANK ACCOUNTS

Bank Balances at 31st March 2024

Lloyds Bank	62,000.75
Co-op Bank	0.00
Charity Bank	5,458.43
Cash in Hand	159.77

Balance at 31st March 2023 **67,618.95**

Lloyds Bank	115,105.32
Co-op Bank	119.50
Charity Bank	5,628.29
Cash in Hand	0.00

Balance at 31st March 2024 **120,853.11**

Cash Movement in year **53,234.16**

Fixed Assets

IT, Equipment, etc 3,689.77

Current Assets

Bank and cash	120,853.11
Short term loan	0.00

120,853.11

Current Liabilities

Creditors & Accruals	127.44
PAYE & Pensions payable	168.24

Net Current Assets

124,247.20

Unrestricted Funds 31-3-2025	101,507.56
Designated Funds	2,739.64
Restricted Grants (Trust donation)	20,000.00

TOTAL RESERVES **124,247.20**



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Big Breakfast Plus

**On accounts for the year
ended**

31/03/2025

**Charity no
(if any)**

1197825

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25/11/2025

Name:

Sheila Bryant

**Relevant professional
qualification(s) or body
(if any):**

ACMA

Address:

Allford Bryant Business Advisors Ltd, 2 Coped Hall Business Park, Royal
Wootton Bassett, Swindon, SN4 8DP