

BIG BREAKFAST PLUS

England & Wales · Charity number 1197825

Details

Status Registered

Legal form CIO

Registered 2022-02-08

Register [View on the Charity Commission register](#)

Contact

Address The Pilgrim Centre
Regents Circus
Swindon
SN1 1PX

Phone 01793537612

Email hello@bigbreakfastplus.org.uk

Website <https://bigbreakfastplus.org.uk/>

Activities

Objects: THE RELIEF OF PERSONS IN SWINDON AND THE SURROUNDING AREA WHO ARE IN CONDITIONS OF NEED, HARDSHIP AND DISTRESS AND IN PARTICULAR OF ANY PERSONS WHO ARE HOMELESS OR AT RISK OF BECOMING HOMELESS IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF FOOD AND CLOTHING

Activities: We offer a free cooked breakfast for anyone who needs it. We welcome people who are homeless and those at risk of homelessness, everyone is welcome, and you do not need a referral. We give our guests the chance to meet and socialise in a warm and friendly place. We also signpost our guests to local support services including housing, welfare, and addiction support.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Prevention Or Relief Of Poverty
- **Who:** The General Public/mankind

Geography

- Swindon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-30	£146,086	£89,359	-	-
2024-03-30	£63,810	£59,377	-	-
2023-03-30	£62,267	£38,228	-	-

Trustees

Name	Role	Appointed
James Puttick	Chair	2022-08-25
CHARLOTTE MANNION		2021-12-19
Carla Regina Jane Mandis		2025-02-19
Francesca Antonia Walklake		2023-10-12
Lisa Woodruff		2023-11-27
Louise Claire Colsell		2025-02-19
NICOLA JOANNE WALSH		2021-12-19
Rachel Joanne Beddis		2025-11-06
Sarah Lucy Smith		2021-12-19

BIG BREAKFAST PLUS

England & Wales - Charity number 1197825

Accounts

Annual Report 2024 - 2025

Introduction

Big Breakfast Plus serves freshly cooked breakfasts for those in need in a warm and welcoming environment. We are a volunteer led charity working with those who are homeless and those at risk of homelessness. Many of our guests are alone, or in temporary accommodation without cooking facilities and struggling to pay for wholesome food.

Not only do we serve freshly cooked breakfasts for those in need in our community café, but we also encourage our guests to meet, socialise and make friendships while enjoying a choice of breakfast. We continue facilitate an introduction to several support services including housing, welfare, health, advice, and addiction services. Many of our guests, after finding their feet, go on to become volunteers with Big Breakfast Plus.

We deliver our breakfast service at the Pilgrim Centre, Regents Circus, Swindon SN1 1PX seven mornings a week including bank holidays between 7.30am and 9am.

Our Charitable Objects

The relief of persons in Swindon and the surrounding area who are in conditions of need, hardship, and distress and of any persons who are homeless or at risk of becoming homeless, but not exclusively, by the provision of food and clothing.

Our Approach

To serve freshly cooked breakfasts, to those in need in Swindon in a warm and welcoming environment.

To identify and access funding opportunities to enable us provide food for up to 100 people each day.

Our Values that drive us:

Non-Judgemental - Respect for Human Dignity - Acceptance - Hospitality

Our Service

During the year 24-25 we served 26,099 breakfasts and supplied a further 6746 takeaways delivered through 10,220 volunteer hours

The year's highlights

November 2024 on the King's birthday we learned our volunteers were recognised with the Kings Award for Voluntary Service The highest Award for voluntary Service.

2 February Third Anniversary Volunteer party at Christchurch Old Town

7 March 2025 The Lord Lieutenant of Wiltshire Dame Sarah Troughton awarded the Kings Award for Voluntary Service trophy and certificate at a ceremony and celebration in Central Church above the Pilgrim Centre.

7 March 2025 Two of our longest serving volunteers Angela and Jim received recognition as Hidden Heroes awarded by Room4Reward.

5 June Thank you Volunteer Garden party at Wanborough during Volunteer Week

Annual Report 2024 - 2025

Funding

Fund raising continues to be our number one priority in order to ensure we can feed the hungry in Swindon. We are delighted to be a charity partner of Zurich Community Trust. As well as a four-year funding plan we have benefited from advice, guidance, training opportunities and support around sustainability.

Grants

SBC Household Support Fund x 3 – used for fresh fruit initiative plus food

Zurich Community Trust

ZCT Sustainability Grant

John Lewis Partnership

Action Funder Ltd

National Benevolent Charity

Wiltshire Community Foundation

Unite BMW

Comic Relief

Asda Foundation

St James Place (SJP) Charitable Office

Donors

As a part of our community, we were thankful for a number of generous sponsors including:

The Rotary Club of Swindon Old Town

Pearce Funeral Services

Donations in memory of Wendy Ponting a sadly missed guest

Asda Foundation and Asda Haydon Swindon for food donations

Wanborough Farmers Market - collection

Baxter Storey

Bellinger Donnay Charitable Trust

The FD Centre

Elevana Ltd

Rob & Jo Selbourne

Mrs C Walker

Highworth Evening WI

Action Funder (Sovereign Winter Wishes) Limited

Annual Report 2024 - 2025

Emmanuel URC, Haydon Wick
Immanuel United Reform Church
Thames Water Collections Team
Go South Coast
The Old Boilers, Wanborough
Highworth Evening WI
Old Town Belles WI
Aldbourne Ladies WI
Route 8 Barbers
Sheryll Fox Artist
Bishopstone Christmas Craft fayre
P & D Board Dry Liners

Fundraising activities on our behalf

Our grateful appreciation to:

Steve Brown's hosted Coffee Morning and further donations
Sophie Bastin Running a marathon
Rebecca Banwell Moore Climbing Three Peaks
Wayner Twitchell 40th Birthday fundraiser

Other Fundraising Events

Wanborough Quiz Nights 15.04.24 and 10/1/25
Rotary Club Duck Race 21st May 24
Old Town Festival 1st June 24
Goddard Park Festival in the Parks 8th June 24
Swindon Pride 10th August 24
Wanborough Show 17th August 24

Public collections

Myra's Story, Wyvern Theatre 4th February 25
Tesco bag pack – food donations 16th March 25

Annual Report 2024 - 2025

And thank you to the following people for their support in the last year:

Our landlords, the Trustees, Minister and staff for Central Church, Swindon

10 Green Bottles (Berkley Farm) for supplying at cost price and delivering 50 litres of organic milk every week.

Helen Browning Organic for regular donations of organic Speedy Sausages

Janice Bardwell of Bassett Simply Safety, for advice on processes and for delivering training in Food Safety Level Two for our volunteers.

Out of the Box Catering for supporting our Volunteer Week Garden party.

Expertise Support

Steve Grimmett Photography Services and mentor

Melodie Beevers – treasurer

Sheila Bryant – Allford Bryant – independent examination of accounts

Personnel

Wayne Twitchell – Service Co Ordinator March 2023 -

Becky Middleton – part time cook 4 mornings October 2023 -

Clair Collier – part time cook 3 mornings from February 2024 -

Sophie Boyce – part time administrator (6 hours per week) February 2024

Yvonne – part time fundraiser Sept 24 - February 25

Trustees

Charlotte Mannion – Chair of trustees August 2021 - 2025

Nicky Walsh – Vice Chair – November 2021

Sarah Smith – December 2019

Clegg Bamber – August 2021

James Puttick - August 2022

Frankie Walklate – October 2023

Lisa Woodruff – November 2023

Carla Mandis - March 2025

Louise Colsell – March 2025

31st March 25 Charlotte Mannion stepped down from the role of Chair of Trustees after over three years in post. She remains as a trustee.

Big Breakfast Plus
Registered Charity Number 1197825
Income and Expenditure
Twelve months to 31st March 2025

INCOME

Fund Raising	5,856.08
Donations	57,042.21
Gift Aided Donations	1,697.00
Tax recovered	0.00
Individual donations	2,632.09
Grants	78,689.00
Bank Interest	169.86
Other Income	0.00

TOTAL INCOME 146,086.24

EXPENDITURE

Salaries	44,321.89
Expenses	3,509.17
Training	0.00
Governance/Admin/office	633.74
HR Support	425.00
Insurance	354.89
Premises	3,962.32
IT	156.26
Advertising / Marketing	2,411.55
Finance & Bank Charges	10.50
Provision of Meals	28,043.40
Kitchen Equipment	0.00
Office Equipment	0.00
Trustee expenses	188.17
Fund Raising Expenses	1921.02
Volunteer Expenses	2042.44
Depreciation	1293.27
Sundry	85.63

TOTAL EXPENDITURE 89,359.25

Excess of income over expenditure 56,726.99

RESERVES SUMMARY	
Reserves 1/4/2024	67,520.21
Movement in Year	56,726.99
Increase in designated funds	0.00
Total Reserves 31/3/2024	<u><u>124,247.20</u></u>

BANK ACCOUNTS

Bank Balances at 31st March 2024

Lloyds Bank	62,000.75
Co-op Bank	0.00
Charity Bank	5,458.43
Cash in Hand	159.77

Balance at 31st March 2023 67,618.95

Lloyds Bank	115,105.32
Co-op Bank	119.50
Charity Bank	5,628.29
Cash in Hand	0.00

Balance at 31st March 2024 120,853.11

Cash Movement in year 53,234.16

Fixed Assets

IT, Equipment, etc 3,689.77

Current Assets

Bank and cash 120,853.11
Short term loan 0.00

120,853.11

Current Liabilities

Creditors & Accruals 127.44
PAYE & Pensions payable 168.24

295.68

Net Current Assets

124,247.20

Unrestricted Funds 31-3-2025	101,507.56
Designated Funds	2,739.64
Restricted Grants (Trust donation)	20,000.00

TOTAL RESERVES 124,247.20



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Big Breakfast Plus

**On accounts for the year
ended**

31/03/2025	Charity no (if any)	1197825
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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

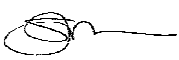
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 25/11/2025

Name: Sheila Bryant

**Relevant professional
qualification(s) or body
(if any):**

ACMA

Address:

Allford Bryant Business Advisors Ltd, 2 Coped Hall Business Park, Royal
Wootton Bassett, Swindon, SN4 8DP

BIG BREAKFAST PLUS

England & Wales - Charity number 1197825

Accounts



Annual Report 2023-24



Big Breakfast Plus
Charity number 1197825

Introduction

Big Breakfast Plus serves freshly cooked breakfasts for those in need in a warm and welcoming environment. We are a volunteer led charity working with those who are homeless and those at risk of homelessness. Many of our guests are alone, or in temporary accommodation without cooking facilities and struggling to pay for wholesome food.

Not only do we serve freshly cooked breakfasts for those in need in our community café, we encourage our guests to meet, socialise and make friendships while enjoying a choice of breakfast. We continue to facilitate an introduction to several support services including housing, welfare, health, advice, and addiction services. Many of our guests, after finding their feet, go on to become volunteers with Big Breakfast Plus.

We deliver our breakfast service at the Pilgrim Centre, Regents Circus, Swindon SN1 1PX seven mornings a week including bank holidays between 7.30am and 9am.

Our Charitable Objects

The relief of persons in Swindon and the surrounding area who are in conditions of need, hardship, and distress and of any persons who are homeless or at risk of becoming homeless, but not exclusively, by the provision of food and clothing.

Our Approach

To serve freshly cooked breakfasts, to those in need in Swindon in a warm and welcoming environment.

To identify and access funding opportunities to enable us provide food for up to 100 people each day.

Our Values that drive us:

Non-Judgemental

Acceptance

Simplicity

Human Dignity

Hospitality

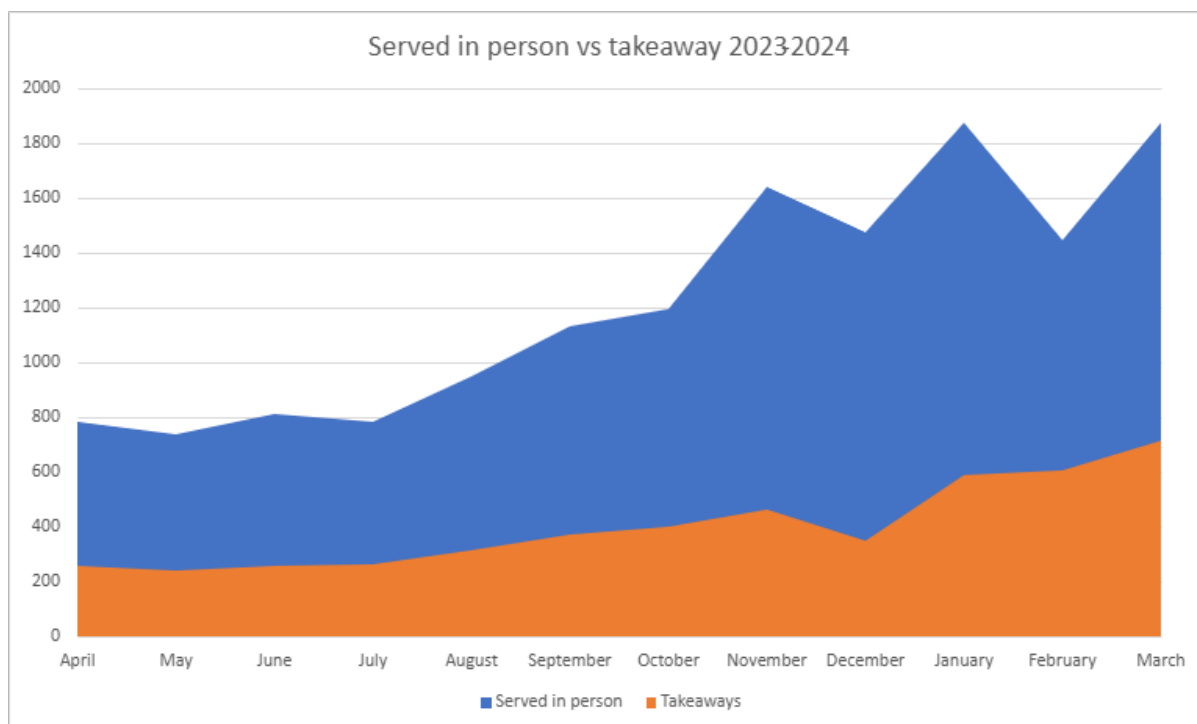
Agency

Our Service

Demand has continued to grow throughout the year. In April 2023 we were serving 1042 - an average of 50 breakfasts a 5-day week to March 2024 when 2,550 breakfasts were served 7 days a week to an average of 85 people a day.

To give an idea of the volume of food we use through the year we cook 770 eggs (256 dozen a month) 770 rashers, 840 sausages, 55 tins of beans and 34 tins of tomatoes. We provide 50 litres of milk and 24 large boxes of cereal each week.

Wayne, the Big Breakfast Plus Service Co-Ordinator commented: "Whilst we will always be here as a lifeline of many for our guests, we do hope to see the day when we are no longer needed as a service. Until then, we will continue to support those who need our help most."



Highlights

B&Q Distribution - Charity of the Year

Along with four other local charities we enjoyed a year being supported by the people at B&Q. It was great fun, raising our profile at B&Q Family Day and we got to meet Peppa Pig. We were particularly pleased with their wonderful gifts of Christmas chocolates and Biscuits for everyone for our guests.



Celebrating the Kings Coronation May 2023

As the nation gathered to celebrate the coronation of King Charles III, we were able to join in the festivities by hosting a breakfast indoor 'street party' This enabled the

homeless and vulnerable community of Swindon to participate with the rest of the community marking this historic occasion. Many thanks to the team HR and marketing at TM Group who provided loads of balloons and bunting and helped to transform the Pilgrim Centre fit for the royal celebration.



Opening Seven Days a Week

In November 2023 we went from five mornings a week to seven days service. Thanks to funding from the National Benevolent Charity, we were able to extend our breakfast service as a Winter Service and with the support of our volunteers it proved hugely successful. Many of our guests lead fairly chaotic lives, lacking routine so knowing the service was there every day provided them with a daily structure.

Stars of BBC Points West

Organised by Zurich Community Trust BBC Point West joined us in early November and spent a Breakfast shift filming and talking to our volunteers. They met some of our guests and learned their stories. The programme went out a few weeks later and as well as Points West it was also featured on South and Oxfordshire raising our profile.

Zurich Community Trust made their own programme introduced by Steve Grimmett the CEO of the Trust alongside the BBC visit. They used the programme on all their social media and in their media coverage.

Celebrating the Christmas holiday

Thames Water Collections Team raised more than £500 running cake stall events and other activities inhouse. Some of the team then decorated the Pilgrim Centre for Christmas complete with a magnificent tree and lots of decorations.



Thank you to B&Q Distribution employees for donating loads of boxes of luxury biscuits and to Zurich employees for their brilliant Christmas gifts for all our guests.



You can learn more about our work at bigbreakfastplus.org.uk Registered Charity No. 1197825

Funding

Fund raising continues to be our number one priority in order to ensure we can feed the hungry in Swindon. We are delighted to be a charity partner of Zurich Community Trust. As well as a four-year funding plan we have benefited from advice, guidance, training opportunities and support around sustainability.

We are grateful to the National Benevolent Charity whose funding enabled us to reach more people in need including opening our doors from five mornings to seven mornings a week.

We are also grateful to Swindon Borough Council for their funding through the Government Household Support programme enabling us to reach more isolated people including those who are pensioners and those with disabilities.

As a part of our community, we were thankful for a number of generous sponsors including:

- Hilliers Funeral Service
- B & Q Distribution Centre Swindon
- The Rotary Club of Swindon Old Town
- Donations in memory of Margaret Simms
- North Wilts Model Engineering
- Asda Foundation and Asda Haydon Swindon (also food donations)
- Wanborough Farmers Market
- OneFamily.com
- Elevana Ltd
- Baxter Storey
- Bellinger Donnay Charitable Trust
- The FD Centre
- Emmanuel URC, Haydon Wick
- Thames Water Collections Team
- Steve's Bargain Trips (food donations)
- Capita (food donations)

And thank you to the following people for their support in the last year:

- 10 Green Bottles (Berkley Farm) for donating and delivering 40 litres of organic milk every week.
- Helen Browning Organic for regular donations of organic Speedy Sausages
- Richard Bellemy, Business, and management consultant for advice and support to the trustees.
- Maurice Spillane for nominating Big Breakfast Plus for a Kings Award for Voluntary Service
- Janice Bardwell of Bassett Simply Safety, for advice on processes and for delivering training in Food Safety Level Two for our volunteers.
- Out of the Box Catering for supporting our Volunteer birthday party.

Finally, 'high fives' to all our volunteers who attended the Mela, Swindon's Famous Duck Race and Family Day Out, Goddard Park School's Festival in the Parks and the Wanborough Show where we were able to raise our profile and some funds.

Volunteers

Volunteers are the backbone of the service provided by Big Breakfast Plus. They run our community café providing freshly cooked to order breakfasts in a warm and friendly environment. There are around 8 volunteers on each shift. Guests are offered choice of breakfasts from the menu; unlimited hot drinks, help yourself cereals and fruit. There is also a takeaway service for those not wishing to eat within the café. On Fridays Kat one of our volunteers' mends and alters clothes for guests and volunteers. The service clearly combats hunger, and works towards reducing loneliness, isolation, and fear. The volunteers provide a safe, non-judgemental place where guests can feel at home.

Angela: "I feel lucky to be part of such a great team and leave every Monday service with a smile on my face and spring in my step."

None of this would be possible without our amazing volunteers with 65 of them registered with us through the year. We held a number of volunteer induction days, provided food safety level two training with 22 achieving their qualification. We also ran workshops covering safeguarding and handling conflict.



Our oldest volunteer is Jim at 82 and the youngest Zara and Izzy who are both 17.

Heidi: "I love my Thursday mornings volunteering here. What a great team. Lots of laughs whilst doing something rewarding"

During National Volunteer Week we held a garden party to acknowledge and thank all our volunteers for their commitment.

January 2024, we hosted our annual birthday bash at Christchurch Community Centre in Swindon, and we were able to present our long term and regular volunteers with Thank you certificates and lots of cakes!

Chris, who has been volunteering throughout this year said, "I love my Wednesday morning shift. It's great to be part of this team. We have a lot of fun as well as making sure we give all our guests a pleasant experience and a full tummy."

Guests

Like our volunteers, our guests come from every walk and stage of life. Most are in temporary accommodation with limited or no cooking facilities. Some have complex mental health issues which make it difficult for them to look after themselves many with alcohol and drug addiction problems.

But we have guests hit by the catastrophic rise in the cost of living with many experiencing food poverty and food insecurity. Many of regular guests are pensioners in need of company, friendship as well as a cooked breakfast.

Changes in your living arrangements can be so sudden, death of a partner, a family break up, a business partnership going wrong, an accident leading to inpatient hospital care, losing your job or being made redundant. We always remember most of us are often just a pay cheque away from disaster.

Chris "I was living in my car, and was quite ill, when I started coming here. It's been a massive help for me, especially as I can't work at the moment due to my health; I was a site manager. I now have a room and it's much better than being in my car"



Malcolm "I read about Big Breakfast Plus online and came here for something to eat and to get warm, especially in the winter. I had no idea what I was walking into, and I didn't know anyone and was very quiet to start with. I would just come in, eat and leave. Then one day I started chatting to Chris and now we sit together. Originally, I came for the food but now it's for the food and the company."

Wendy: "I come in most days just come for the company. It's lovely to know there is always someone to talk to and I like catching up with everyone's news. And they do make a lovely cup of tea. I use my food vouchers getting tins of beans to give to Big Breakfast Plus."

We're really privileged to be part of a wonderful group of dedicated and passionate volunteers at Big Breakfast Plus. Waking up early and being ready to serve breakfast to an average of 80 guests from 07:30 in the morning isn't everyone's cup of tea, but we see our volunteers rise to the task week in week out every week."



Staff and Personnel 2023 -24

Trustees

Charlotte Mannion appointed Chair in August 2021

Nicky Walsh appointed Vice-Chair in November 2021

Sarah Smith December 2020

Clegg Bamber MBE December 2021

James Puttick August 2022

Frankie Walklate joined October 2023

Lisa Woodruff joined November 2023

Benedict Van der Linde resigned October 2023

Toby Boutle resigned October 2023

Professional support

Melodie Beevers - Treasurer

Shelia Bryant - Allford Bryant -Independent Examiner

Staff:

Suzy Gasiorek part time Cook retired 2 February 2023

Wayne Twitchell promoted to Services Coordinator 23 March 2023

Becky Middleton joined us as a part time Cook 4 sessions a week from 12 October 2023

Clair joined us as a Cook for three sessions a week from 7 February 2024

Sophie Boyce joined as a part time Administrator (6 hours a week) from 5 February 2024

Big Breakfast Plus
Registered Charity Number 1197825
Income and Expenditure
Twelve months to 31st March 2024

INCOME

Fund Raising	1,068.83
Donations	17,831.12
Gift Aided Donations	487.41
Tax recovered	
Individual donations	729.65
Grants	43,000.00
Bank Interest	139.74
Other Income	552.96

TOTAL INCOME 63,809.71

EXPENDITURE

Salaries	28,080.20
Expenses	1,625.92
Training	224.00
Governance/Admin/office	406.39
HR Support	160.80
Insurance	322.50
Premises	5,396.86
IT	68.38
Advertising / Marketing	348.95
Finance	0.00
Provision of Meals	19,600.52
Kitchen Equipment	282.24
Office Equipment	150.00
Trustee expenses	231.19
Fund Raising Expenses	231.73
Volunteer Expenses	1,789.26
Depreciation	191.75
Net Debtors/accruals from 2023	266.65

TOTAL EXPENDITURE 59,377.34

Excess of income over expenditure 4,432.37

RESERVES SUMMARY

Reserves 1/4/2023	63,087.84
Movement in Year	4,432.37
Increase in designated funds	0.00
Total Reserves 31/3/2024	<u>67,520.21</u>

BANK ACCOUNTS

Bank Balances at 31st March 2023

Lloyds Bank	34,558.06
Co-op Bank	23,160.85
Charity Bank	5,318.69
Cash in Hand	50.24

Balance at 31st March 2023 **63,087.84**

Lloyds Bank	62,000.75
Co-op Bank	0.00
Charity Bank	5,458.43
Cash in Hand	159.77

Balance at 31st March 2024 **67,618.95**

Cash Movement in year **4,531.11**

Fixed Assets

IT Equipment 575.23

Current Assets

Bank and cash 67,618.95
Short term loan 45.00

67,663.95

Current Liabilities

Creditors 487.34
PAYE & Pensions payable 231.63

718.97

Net Current Assets

67,520.21

Unrestricted Funds 31-3-2024 63,183.65
Designated Funds 4,336.56
Restricted Grants 0.00

TOTAL RESERVES **67,520.21**



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Big Breakfast Plus

**On accounts for the year
ended**

31/03/2024

**Charity no
(if any)**

1197825

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

08/08/2024

Name:

Sheila Bryant

**Relevant professional
qualification(s) or body
(if any):**

ACMA

Address:

Allford Bryant Business Advisors Ltd, 2 Coped Hall Business Park, Royal
Wootton Bassett, Swindon, SN4 8DP

BIG BREAKFAST PLUS

England & Wales - Charity number 1197825

Accounts

Big Breakfast Plus Annual Report 2022-23

This annual report describes the activities of Big Breakfast Plus from 1 April 2022 to 31st March 2023.

Introduction

Big Breakfast Plus is a registered charity (1063917) whose objects are 'the relief of persons in Swindon and the surrounding area who are in conditions of need, hardship, and distress and of any persons who are homeless or at risk of becoming homeless but not exclusively by the provision of food and clothing'. We operate out of the Pilgrim Centre café owned by Central Church at Regent's Circus.

Breakfast Service

In April 2022, the breakfast service was supported by a team of volunteers assisting our cook, Suzy Gasiorek, opening on Thursday and Friday each week. In July 2022 we moved to a five day a week opening Tuesday to Saturday from 7.30am to 9.am and employed Wayne Twitchell, who first joined us as a volunteer, as our second cook. The volunteers operate in teams led by an experienced lead volunteer and provide a friendly and welcoming experience to all those in need.

We continue to offer a cooked breakfast, cereal, toast, and unlimited refills of hot drinks for the homeless and those at risk of homelessness in Swindon. and those who might be struggling to pay for food. Where appropriate we signpost to a variety of support services including housing, welfare, and addiction support.

Between January and May 2022, we recorded 89 new guests to the service and served over 300 breakfasts through 250 volunteer hours.

In June Mid counties provided £150 to enable us to host a Queen's Jubilee breakfast for our guests on both 2 and 3 June 2022.

January 2023, we served 662 breakfasts an average of 33 a day. We also welcomed 21 new guests.

The numbers attending have continued to grow each month serving an average of 35 people each day. By March 2023 we were recording up to 45 guests attending each day.

Structure and Governance

Big Breakfast Plus applied to become Charitable Incorporated Organisation (CIO) and was registered in February 2022 with the charity number 1197825. It went live on 1 April 2022. Both our paid staff, the cook Suzy Gasiorek and the project lead Sarah Tranter were taped across to the new charity in April 2022. Sarah Tranter resigned 30 March 2023 to join NCVO

(National Council for Voluntary Organisations) as a full-time employee. The charity retained its objects, trustees, staff, and governance model.

The trustees held a Strategy Day on 22 April 2022 facilitated by business and management consultant Richard Bellemy. This enabled us as trustees to clarify our mission and vision, communicate our values and helped the trustees to set clear goals for 2022 – 2025.

Volunteers

We have grown our bank of volunteers throughout the year helping us to meet the continuing need. At end of March 2023, we had 35 active volunteers. To achieve this, we ran two induction programmes in November 2022 and January 2023 attended by 18 new volunteers.

Throughout the year we delivered volunteer training in Safeguarding, Professional Boundaries, Food Safety level two and Conflict Management.

We hosted our first birthday from relaunch party on 21 January 2022. Held at the Pilgrim Centre it was attended by most of our volunteers and their families.

Volunteer week 1-7 May was acknowledged with handwritten thanks and celebrated with quotations from our volunteers on our social media platforms.

Raising our profile

We attended several outdoor events to raise our profile and elicit donations. These included the Rotary Club of Old Town's Duck Race and Family Day Out (May), Goddard Park Festival (July) and Wanborough Show (August)

Trustees Charlotte Mannion and Sarah Smith attended a reception at House of Lords as guests of Homeless Link on 8 February 2022.

Special Thanks

Big Breakfast Plus would like to thank the following people for their support in the last year:

- 10 Green Bottles (Berkley Dairies) who donated 40 litres of milk every week.
- Helen Browning Organic for sausages
- Richard Bellemy, Business, and management consultant for advice and support to the trustees.
- Janice Bardwell of Bassett Simply Safety, for advice on processes and for delivering training in Food Safety at level two for our volunteers.
- And most of all to our volunteers who make it happen.

Grants were received from:

- Openwork Foundation
- Zurich Community Trust

- Asda Foundation
- Persimmon Community champions
- Postcode Local Trust
- Swindon Bus Company Community Fund
- Magic Little Grants
- Enterprise Holdings Foundation
- CO OP Platinum Jubilee Grant

Other financial supporters

- Amazon UK
- Rotary Club of Swindon Old Town
- The Finance Director Centre
- Swindon New Town Parish
- St Andrews Methodist Church Moredon
- PPS
- Unite BMW
- Emmanuel Church
- Immanuel United Reformed Church
- Hilliers Bereavement Care
- Wanborough Farmers Market
- Swindon Lions
- Poppydown Quilters
- St Saviours Coffee Morning
- Renesas Designs

Appendix A: Staff and Personnel 2022 -23

Trustees

- Charlotte Mannion appointed Chair in August 2021
- Nicky Walsh appointed Vice-Chair in November 2021
- Sarah Smith
- Benedict Van der Linde
- Clegg Bamber MBE
- Toby Boutle
- James Puttick (joined in August 2022)

Professional support

- Melodie Beevers Treasurer
- Shelia Bryant External Examiner

Staff

- Suzy Gasiorek (Cook)
- Wayne Twitchell (Cook)
- Sarah Tranter (Project Lead – resigned March 2022)

Big Breakfast +
Registered Charity Number 1197825
Receipts and Payments
Twelve months to 31st March 2023

INCOME

Fund Raising	1,035.77
Donations	8,661.13
Gift Aided Donations	2,872.69
Tax recovered	0.00
Individual donations	0.00
Grants	49,350.00 *
Bank Interest	56.03
Other Income	288.27
Cash from 2022	2.6199999999954

TOTAL INCOME **62,266.51**

EXPENDITURE

Salaries	23,874.51
Expenses	750.24
Training	40.49
Governance/Admin/office	1,897.56
HR Support	0.00
Insurance	262.67
Premises	2,400.00
IT	117.38
Advertising / Marketing	238.24
Finance	0.00
Provision of Meals	6,677.11
Kitchen Equipment	64.56
Trustee expenses	294.50
Add Creditor B/f paid in year	1610.6

TOTAL EXPENDITURE **38,227.86**

Excess of income over expenditure **24,038.65**

RESERVES SUMMARY

Reserves 1/4/2022	39,049.19
Movement in Year	24,038.65
Total Reserves 31/3/2023	63,087.84

BANK ACCOUNTS

Bank Balances at 1st April 2022

Balances at bank on 1 April 2022	
Lloyds Bank	0.00
Co-op Bank	33,786.53
Charity Bank	5,262.66
Cash in Hand	

Balance at 31st March 2022 **39,049.19**

Bank Balances at 31st March 2023

Lloyds Bank	34,558.06
Co-op Bank	23,160.85
Charity Bank	5,318.69
Cash in Hand	50.24

Balance at 31st March 2022 **63,087.84**

Cash Movement in year 24,038.65

Unrestricted Funds	3/31/2023	59,218.01
Designated Funds		3,869.83
Restricted Grants		

TOTAL RESERVES **63,087.84**

difference 0.00

Big Breakfast Plus

Adjustments March 2023

EXPENDITURE	T B	Accruals
Salaries	24,026.13	-151.62
Expenses	715.60	-0.36
Training	40.49	
Governance/Admin/office	2,047.23	-165.25
HR Support	0.00	
Insurance	262.67	
Premises	2,400.00	
IT	117.38	
Advertising / Marketing	188.24	
Finance	0.00	
Provision of Meals	6,741.67	
Trustee expenses	294.50	

TOTAL EXPENDITURE	36,833.91	-317.23
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Governance, admin & office

centre 101

Per TB	4006	8405.73
less food		-5387.58
less waste removal		-253.32
less training		-30
Equipment		-64.56
less website		-117.38
less insurance		-262.67
less code 4055		-242.99
		<hr/>
		2047.23
less credit/payroll services		<hr/>
		2047.23

Debtors	Bal for acs
	23,874.51
35.00	750.24
	40.49
15.58	1,897.56
	0.00
	262.67
	2,400.00
	117.38
	188.24
	0.00
	6,741.67
	294.50
<hr/> 50.58 <hr/>	<hr/> 36,567.26 <hr/>



Section A Independent Examiner's Report

**Report to the trustees/
members of** Big Breakfast Plus

**On accounts for the year
ended** 31/03/2023 **Charity no
(if any)** 1197825

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report** As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement** I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 23/01/2024

Name: Sheila Bryant

**Relevant professional
qualification(s) or body
(if any):** ACMA

Address: Allford Bryant Business Advisors Ltd, 2 Coped Hall Business Park, Royal Wootton Bassett, Swindon, SN4 8DP