

FELINE FUR BABIES NORTH WALES

England & Wales · Charity number 1197805

Details

Status Registered

Legal form Other

Registered 2022-02-04

Register [View on the Charity Commission register](#)

Contact

Address 47 South Avenue
Prestatyn
Denbighshire
LL19 8TH

Phone 07421521368

Email felinefurbabiesnorthwales@gmail.com

Website www.felinefurbabies.org.uk

Activities

Objects: FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF CATS AND KITTENS IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OF OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS.

Activities: Cat charity. Care and Rehoming of local unwanted cats.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Animals

Geography

- Denbighshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£123,661	£127,085	-	-
2024-03-31	£101,979	£102,447	-	-
2023-03-31	£101,578	£90,362	-	-

Trustees

Name	Role	Appointed
Christina Williams	Chair	2020-05-01
Allison Webb		2023-11-27
JUDITH ANN JONES		2022-02-01
Patricia Cockcroft		2024-09-11

Accounts

2025



Registered Charity Number 1197805



Feline Fur Babies North Wales
Trustees Report 2025
Legal Administrative Information

Trustees	Christina Williams	Chair and Founder
	Judith Jones	Admin Support
	Allison Webb	Shop Manager
	Patricia Cockcroft	Finance

Jan Hoban – Non trustee – Clerk to Trustees

Charity Registration Number 1197805

Principal Contact Name and Address

Christina Williams
47 South Avenue
Prestatyn
Denbighshire
LL19 8TH

Feline Fur Babies North Wales

Trustees Report 2025

Feline Fur babies North Wales primary aim is to relieve the suffering of cats and kittens in need of support, to provide rescue homes and other facilities that enable the care and treatment of these animals.

Our main aims continue to include: -

- Providing food, shelter and veterinary care to all the cats and kittens coming into our care
- The offer of a safe place for the feral population, getting them veterinary care should they require it and if possible, returning them to their original home.
- Ensuring all cats coming into our care are found safe loving homes when they leave us
- Making sure home checks are carried out as these are essential in assuring a cat is going to be well looked after in a loving new home.

We ensure all cats and kittens coming into our care are taken to the vet where they are given a full medical, neutered, vaccinated, have a flea and worming treatment applied and microchipped. All our charges are then either housed in our catteries or in most cases go to one of our fosterers. In either case they are given the love and attention they deserve.

As stated in previous Trustee Reports, these activities are integral to the charity's pursuit and objectives. Our aim, as always, is to ensure that all the cats and kittens are provided with essential care, and every effort is made to find loving homes.

The trustees once again confirm their adherence to the guidance issued by the Charity Commission on public benefit, recognising the importance of aligning their activities with the broader welfare of the public and the specific needs of cats and kittens in their care.

Feline Fur Babies North Wales is committed to fulfilling its stated purposes by actively engaging in activities that not only rescue and care for feline companions but also contribute to the well-being of the community at large. Through transparent and accountable practices, the charity strives to make a positive impact on both the feline population and the individuals who choose to adopt and support their mission.

We are still homing around 200 cats per year; that's over 1200 since we started in 2020. This year has been no different. Due to the present economic situation, we, and we suspect other animal charities, have seen a stream of cats needing help, with still many more in need. We continually aim to reduce the feral population by neutering as many as we can and if possible, homing them.

In June we saw four boxes dumped outside a Vets, each box contained a female cat and litter of between four and five kittens. We took them in. unfortunately we lost five kittens but were able to save the rest and eventually home both the mums and kittens. It is at times like these that we are grateful to our dedicated fosterers who helped look after them.

We still have some cats with long-term illnesses living with fosterers who continue to see to their veterinary and dietary needs.

Public Benefit Statement

The trustees confirm they have complied with the Charity Commission's guidance on public benefit. By rescuing and rehoming cats, offering community volunteering opportunities through schools and colleges, and reducing the stray population, Feline Fur Babies North Wales significantly contributes to both animal welfare and community well-being.

The people who request our help are in the most part cat owners themselves and are worried about the impact stray/feral cats are having on their domestic cats. Some feral cats can be aggressive towards a domestic cat viewing them as a rival. If we can trap and tame, we will, some are trapped and unable to be tamed so are rehomed to a farm and in some suitable cases the feral is returned to its previous home once neutered.

The impact this can have on a family dealing with ferals can be enormous as they finally feel their beloved domestic cat is safe from possible attack.

Risk Management

The trustees have identified the following key risks and mitigation strategies:

- **Financial risk:** Ongoing efforts to diversify income streams through innovative fundraising and grant applications.
- **Volunteer dependency:** Continuous recruitment and training of volunteers to ensure smooth operations.
- **Cat health risks:** Strict adherence to veterinary guidelines and biosecurity measures to prevent disease outbreaks

Volunteers - 27

We are very grateful to have such dedicated volunteers who give time and effort to ensure the cats in our care get the best possible start moving forward. At the moment we have 6 volunteering at the Prestatyn Cattery, 4 at the Rhyl Cattery and 2 at the Kitten House

Our volunteers bring diverse skills, fostering a sense of community and shared responsibility. These skills not only enhance to day-to-day running of the charity but impact the well-being of the cats in our care. Their interaction with the cats allows them to gain a level trust in the humans looking after them.

We have a dedicated team of 15 Volunteers keeping our charity shops running. They work under our trustee/manager Allison, to ensure that all runs smoothly. The shops are well stocked with clothing and other items. Their interaction with the public is very important and our shop volunteers excel at that. We are extremely grateful for their dedication

We continue to invite students from the local college to come to us on work placement, this year we have had 5 placements. They have proved invaluable getting to know the cats and kittens, helping to socialise them. Their help running the catteries in Prestatyn and Rhyl, cleaning and feeding is very much appreciated,

Fosterers - 10

We are fortunate to have an amazing group of 10 fosterers who care for the cats in their charge, giving the kittens the best start and helping older cats to adjust to a new life. We are so very grateful to them.

Our volunteers and fosterers continue to work across all aspects of the charity from

- Maintaining the two catteries.
- Fostering cats and kittens.
- Supporting the smooth running of our two charity shops.
- Participating in fundraising activities

Els continues to run what we still affectionately call our Kitten House. She and her partner are instrumental in giving the kittens the best possible start in life. Some are abandoned while others have mothers who may not, for several reasons, be able to feed them.

Our long-term cats are equally well looked after. Skye is still with Clare battling Feline Hysteria but with medication is doing well.

Unfortunately, Tammy who was on a special diet for Thyroid trouble. passed away. Alexis now has Umbreon and Felix

All cats on medication and special diets are doing well and much loved by their fosterers.

Stories from this year

Glorfindel and Galdor



On 8th January 2025 we rescued two abandoned cats, found in an alley, sealed in a knee-high laundry basket. We do not know how long they had been there before a passerby heard them crying.

Glorfindel ginger and Galdor black refused to eat much for 2 weeks and after neutering we noticed a worrying weight loss.

Galdor completely traumatised and behaving like a feral. They both had to be crated in the Rhyl cattery, gradually being coaxed with loving care and special food at £6 a tin to get them to eat.

They are both slowly starting to eat so will hopefully gain our trust so we can find them a loving home.



Tillys Story



Tilly is a 19-year-old cat whose owner died just before Christmas 2024.

Chrissy was poorly with Covid and unable to help but James, our homing co-ordinator, decided to foster her himself as the family were very stressed not knowing what to do with Tilly.



James had so many pictures and videos of her he was able to home her in 3 weeks.

Tilly is now settled in her new home and much loved.

Kitten Covered in Fleas

September 2024 - Tabby was a female with five kittens, all of them covered in fleas. The owner had taken them to a vet but sadly, one kitten passed away. The infestation was too bad for the little one to cope with. The owner came to us desperate to help the kittens but unable to do so himself.

Tabby originally had six kittens; of the five that came to us one kitten was very, very tiny.

Chrissy and Judith (Trustee) combed each one individually to kill the fleas and gave them a spot on flea treatment. It was clear this was a very bad infestation and the prospects of any of them surviving was small.

It was no surprise, but very sad, that Campari, the runt, although clear of fleas and seemingly eating well, suddenly died at about 11 weeks old. Thankfully the other four, although tiny themselves, thrived had their vaccination courses and have been homed. Tabby, the mum went back to her owner once she had been checked and spayed by the vet.



Schnappes
Male



Mum

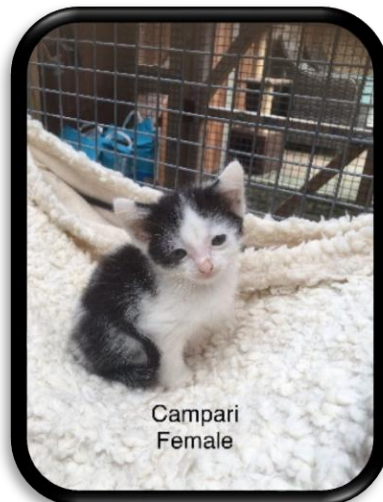
Mum spayed
home
Domestic
19/09/24



Aperol
Male



Absolut Male



Campari
Female



Raki Female

Cats and Kittens Abandoned in Cardboard Boxes

One of the most distressing cases we had this year was receiving four boxes, each containing a Mum and her kittens. Air holes had been punched in the cardboard box then the boxes had been sealed and dumped on a fly tipping site. Luckily some passersby heard them crying and took them to Prospect House Veterinarian Practice in Colwyn Bay. The vet called us to see if we could help. We immediately took them in, finding four mums with 17 kittens between the four boxes.

We had an article in the local paper to put out an SOS for food and litter; the response was amazing with offers coming in from all over the area.

Several of the kittens were very small and weak and unfortunately over the next few days didn't survive. The ones that did survive needed a lot of care and attention but are now thriving. We don't think any of the mums were more than a year old so babies themselves.

The mums are going off to new loving homes and the remaining kittens will soon follow.



Future Plans

The charity aims to:

- To continue rescue and rehome as many cats and kittens as possible.
- Find new fundraising initiatives to improve financial sustainability.
Cat Cuddle Days are proving popular with many people unable to have pets in their rented accommodation coming along for that special half hour of contact.
We aim to continue with these events always making sure none of the cats present are showing signs of stress. If they do, they are removed immediately.
- To make every effort to recruit more volunteers to support the catteries and charity shop operations. A recent Cat Cuddle event brought 5 new volunteers. We aim to continue to use such events to recruit.
- Re-assess the website. Our present site is not achieving the response we had hoped so we are looking at ways we can make it more functional, to enable us to reach more supporters and promote adoption.

Financial Summary

We present the financial overview for the year ended 31 March 2025. The charity's total income amounted to £123,661 (2024: £101,979).

During the year, the charity was fortunate to receive dedicated support from two generous funders. A grant of £5,002 from The Marchig Animal Welfare Trust was fully applied to vital improvements to our catteries, helping to create a safer and more comfortable environment for the animals in our care.

The charity also received £8,000 of restricted funding from the Pets Foundation. This comprised £4,000 towards veterinary costs, to be used exclusively in line with the grant criteria, and £4,000 in Pets Club (formerly VIP Lifeline) vouchers. The vouchers were used to purchase essential supplies such as food and cat litter. All restricted funds were applied during the year in accordance with the terms of the grant and provided vital support in meeting the welfare needs of the charity's cats and kittens.

During the year, the charity's total expenditure was £127,085 (2024: £102,447), reflecting the trustees' continued commitment to providing high-quality veterinary care and maintaining facilities to ensure a safe and nurturing environment for the animals.

The trustees note that while income and expenditure have remained broadly consistent year on year, costs increased due to higher veterinary and shop overheads. This resulted in a deficit of £3,424 for the year (2024: deficit of £468).

At the year end, the charity held cash balances of £7,324 (2024: £10,748), which the trustees consider sufficient to enable the charity to continue its rescue and rehoming work and meet its short-term obligations.

The trustees remain satisfied that the charity is financially stable and continues to operate effectively within its means.

The financial statements have been prepared on a receipts and payments basis in accordance with the Charities Act 2011.

Fundraising

The charity continued to fundraise through its two charity shops, online fundraising activities, raffles and community events such as Cat Cuddle Days. Donated goods for resale are not valued or recorded as stock; income is recognised when items are sold in line with receipts and payments accounting.

We are grateful to all supporters and volunteers who make these possible. The charity does not engage commercial fundraisers or professional fundraising agencies.

Reserves Policy

The trustees aim to maintain reserves sufficient to cover approximately two months of routine expenditure to provide a cushion against unexpected costs or temporary income reductions.

At 31 March 2025, unrestricted cash funds stood at £7,324 (2024: £10,748), which the trustees consider adequate for the charity's current level of activity. Any surplus funds are reinvested to support cattery improvements, veterinary bills and animal welfare initiatives.

Structure, Governance, and Management

Incorporation and Registration

Feline Fur Babies North Wales operates as an unincorporated association, as outlined in its governing document adopted on 11/05/2020, and amended on 19/01/2022. The charity is formally registered with the Charity Commission on 04/02/2022, holding the registered charity number 1197805.

Trustees are appointed in accordance with the constitution. The Board meets regularly to oversee operations, finances and strategy. Day-to-day management is delegated to the Chair, supported by other trustees and volunteers.

The trustees who served during the year and up to the date of signature of the financial statements were:

Christina Williams - Chair and Founder
 Judith Jones - Admin Support
 Allison Webb - Shop Manager
 Patricia Cockcroft – Finance - appointed on 21/10/2024
 Jean Bellinger – resigned on 27/01/2025

Jan Hoban acts as Clerk to the Trustees (non-trustee role)

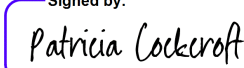
The charity has no paid staff; operational activities are carried out by volunteers and trustees.

Approved by the Board of Trustees on 14/01/2026

Signed on behalf of the trustees:

P Cockcroft

Trustee

Signed by:

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FELINE FUR BABIES NORTH WALES

YEAR ENDED 31/03/2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF FELINE FUR BABIES NORTH WALES

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/03/2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which giving me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by:

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M Badauskaite MAAT
Examiner

Address:
47 South Avenue
Prestatyn
Denbighshire
LL19 8TH

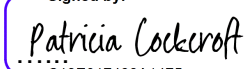
Date: 14/01/2026
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FELINE FUR BABIES NORTH WALES
YEAR ENDED 31/03/2025
RECEIPTS AND PAYMENTS ACCOUNTS

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
<u>Receipts</u>				
Grants and donations	10,617	13,002	23,619	14,251
Rehoming fees	28,808	-	28,808	23,488
Shops	55,766	-	55,766	51,327
Fundraising events	15,468	-	15,468	12,914
Total receipts	110,659	13,002	123,661	101,979
<u>Payments</u>				
Cattery improvements	800	5,002	5,802	5,160
Equipment purchases	1,147	-	1,147	312
Website development	-	-	-	600
Cattery costs Note 1	68,808	8,000	76,808	58,683
Shop costs Note 2	32,319	-	32,319	29,915
Fundraising costs	4,739	-	4,739	3,176
Other support costs Note 3	6,271	-	6,271	4,600
Total payments	114,083	13,002	127,085	102,447
Cash brought forward	10,748	-	10,748	11,216
Cash carried forward	7,324	-	7,324	10,748

FELINE FUR BABIES NORTH WALES
AS AT 31/03/2025
STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
<u>Cash funds</u>				
Cash at bank	7,174	-	7,174	10,598
Cash in hand	150	-	150	150
	7,324	-	7,324	10,748

Signed by:

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P Cockcroft
Trustee

Date: 14/01/2026
.....

FELINE FUR BABIES NORTH WALES

YEAR ENDED 31/03/2025

NOTES TO THE FINANCIAL STATEMENTS

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Note 1				
<u>Cattery costs</u>				
Vet bills	32,096	4,000	36,096	20,471
Food/litter	28,312	4,000	32,312	30,612
Rent	8,400	-	8,400	7,600
	68,808	8,000	76,808	58,683
Note 2				
<u>Shop costs</u>				
Rent and storage	19,942	-	19,942	18,924
Utilities	6,377	-	6,377	5,791
Shop management	6,000	-	6,000	5,200
	32,319	-	32,319	29,915
Note 2				
<u>Other support costs</u>				
Insurance	1,363	-	1,363	866
Travel costs	3,373	-	3,373	3,241
Admin costs	1,535	-	1,535	493
	6,271	-	6,271	4,600

Other information

Cattery Rent - The charity compensates Christina Williams (Chair) with £700 per month (plus petrol expenses). These facilities were established prior to the charity's incorporation.

Shop Management - The charity compensates Allison Webb (Trustee) with £500 per month (plus petrol expenses) for managing the shops and co-ordinating the volunteers.

Accounts



**Charity
Registration
Number
1197805**

Feline Fur Babies North Wales

Year ended 31/03/2024

Legal Administrative Information

Trustees	Christina Williams	Chair and Founder
	Judith Jones	Admin Support
	Jean Bellinger	
	Allison Webb	
	Patricia Cockcroft	Finance

Jan Hoban – non-Trustee - Clerk to Trustees

Charity Registration Number 1197805

Principal Contact Name and Address

Christina Williams
47 South Avenue
Prestatyn
Denbighshire
LL19 8TH

Feline Fur Babies North Wales

Year ended 31/03/2024

Trustees Report

Feline Fur Babies North Wales continues to exist to relieve the suffering of cats and kittens in need of support and attention and to provide rescue homes and other facilities to enable the care and treatment of these animals.

Our main aims include: -

- Provision of shelter, food, veterinary care to the cats and kittens that come into our care.
- The offer of a safe haven for the feral population to ensure they receive veterinary care should they need it and are returned to their original home if possible.
- Ensuring that a safe home is provided when the time comes to rehome our charges. Home checks are essential in assuring us that a cat is going to be well looked after in its new home.

All the cats and kittens in our care are taken to the vet, neutered, have flea and worming treatments, vaccinated and microchipped. They are given the loving care they deserve.

As stated in our last Trustee Report, these activities are integral to the charity's pursuit and objectives. We aim to ensure that all cats and kittens are provided with essential care, and every effort is made to find loving homes.

This year we have been able to home 191 cats. All 191 have been vet checked, neutered, had flea and worming treatment and vaccinated. Unfortunately, we were unable to help another 21. They either died of an illness, (predominantly cat flu), previous neglect or had to be put to sleep because of an inoperable condition. This is always a last resort as we strive to nurse back to health all who come into our care if possible.

We estimate we have homed around 800 cats and kittens since we started in 2020 averaging approximately 200 per year.

There are still many more needing our help. We aim to rescue and home as many as we possibly can thus reducing the stray population.

Any with long term illnesses we put with a dedicated fosterer who look after their needs including visits to the vet or special dietary requirements.

Feline Fur Babies North Wales

Year ended 31/03/2024

Trustees Report

Public Benefit Statement

The trustees confirm they have complied with the Charity Commission's guidance on public benefit. By rescuing and rehoming cats, offering community volunteering opportunities, and reducing the stray population, Feline Fur Babies North Wales significantly contributes to both animal welfare and community well-being.

The people who request our help are in the most part cat owners themselves and are worried about the impact stray/feral cats are having on their domestic cats. Some feral cats can be aggressive towards a domestic cat viewing them as a rival. If we can trap and tame, we will, some are trapped and rehomed to a farm and in some suitable cases the feral is returned to its previous home once neutered.

The impact this can have on a family dealing with ferals can be enormous as they finally feel their beloved domestic cat is safe from possible attack.

Risk Management

The trustees have identified the following key risks and mitigation strategies:

- **Financial risk:** Ongoing efforts to diversify income streams through innovative fundraising and grant applications.
- **Volunteer dependency:** Continuous recruitment and training of volunteers to ensure smooth operations.
- **Cat health risks:** Strict adherence to veterinary guidelines and biosecurity measures to prevent disease outbreaks.

Feline Fur Babies North Wales

Year ended 31/03/2024

Trustees Report

Volunteers

We are very grateful to the volunteers who give their time and effort to ensuring the cats in our care are given the best possible start on their new journey. They are dedicated, compassionate and committed. At present we have 32 volunteers working across all aspects of the charity.

- Maintaining the two catteries.
- Fostering cats and kittens.
- Supporting the smooth running of our two charity shops.
- Participating in fundraising activities.

Volunteers bring diverse skills, fostering a sense of community and shared responsibility. These skills not only enhance to day-to-day running of the charity but impact the well-being of the cats in our care. Their interaction allows the cats to gain a level trust in the humans looking after them which they take with them to their new homes.

16 volunteers keep our charity shops running. They work under our manager Allison, to ensure that all runs smoothly. The shops are well stocked with clothing and other items. The interaction with the general public is important and our shop volunteers excel at that. We are very grateful for their dedication.

This year we have had 6 students from the local college on work placement. They have proved invaluable in running the catteries in Prestatyn and Rhyl. Cleaning and feeding, getting to know the cats and kittens, helping to socialise them.

We try at the end of their placement to give them a booklet charting what they have done, with pictures of the cats and kittens they have helped. Although in its infancy we hope to continue and expand this work.

Fosterers

Our fosterers are an amazing group of people who care for the cats in their charge, giving the kittens the best start and helping older cats to adjust to a new life. We are so very grateful to them.

Feline Fur Babies North Wales

Year ended 31/03/2024

Trustees Report

We have 10 fosterers who take cats and kittens into their own homes till they are ready for a new adventure in a new home.

Els runs what we affectionately call the kitten house in her home, she and her partner look after any kittens we have, getting them socialised and ready to move on



Tammy is still with us having long term thyroid issues. Kate is fostering her making sure she receives the special food she needs to control her problem.

Clare is still providing a safe environment for Skye, who is battling Feline Hysteria



Umbreon is with Alexis and Bruiser has now finally gone to a loving home.

Sadly, we lost our long-term cat Fitz this year

Some other stories from this year



Whisky and Cognac came to us in 29th September 2024 due to a relationship breakdown. The new landlord refused to allow the two cats even though the owner had, had them since kittens.

Two lovely 3-year-old cats now in new homes. The original owner wanted to help at the weekend so she could spend time with her cats, this turned out to be an asset as she now cleans the cattery on a Sunday and is assisting with our website, applying for grants



Martell came to us on 8th November 2024 having been found in a sealed box with her five kittens. The finder took them in until she could arrange for them to come to us. We think the kittens were between 6-7 weeks old and had obviously been handled as they were so tame. Sadly, one kitten died.

Martell wasn't the best mother and wasn't interested in the kittens once they were with us, it turned out that she was only a kitten herself with the vet estimating she was only 6-months old.

By this time the kittens were around 9-weeks old meaning she was pregnant at 12-weeks, just a baby herself.

We have a home lined up for her when she is ready to go. The kittens have had a worming treatment to get rid of a bad infestation and are now gaining weight and ready to have their vaccinations. They will soon go up for adoption.



Three cats were being fed by an elderly lady who sadly had late-stage cancer. All she wanted was to find them good homes and for them to be well looked after.

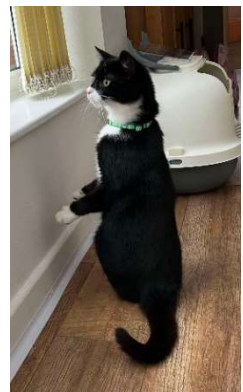
Twinks, a 5-year-old lovely tabby was her own cat who we rehomed within two weeks to another elderly lady where she is very much loved as she was with her previous owner.



Felix and Sweetie were strays that had turned up in her garden, both un-neutered males, both a bit timid.

Felix - We are having difficulty homing Felix due to on-going ear infections which cause his head to tilt. He is also very domineering in the cattery so needs a home where he is the only cat.

Sweetie – The lady we got her from said she was a female as she lived up to her name and is a real sweetie however it turned out Sweetie is male.



Sadly, the elderly lady has now passed away. We received a donation from her estate and the grateful thanks from her family for the help provided during this sad time in putting their mother's mind at rest that her cats were safe and well looked after.

Feline Fur Babies North Wales

Year ended 31/03/2024

Trustees Report

Jerry was brought into us on 28th November 2024, he had been a stray for some time until one lady decided to contact us as she could see he had some trouble with his ears.

He was taken to Rhianfa Veterinary Centre in Rhyl as an emergency as the ear was smelling and causing him discomfort. Sadly, he was found to have tumours in his ear, and it was recommended that he be put to sleep, which he was. Jerry was a lovely tabby cat, possibly around 7-8 years of age. If he hadn't been left behind and had seen a vet earlier, he may have been able to save him. The only comfort for us is that he is no longer suffering.

Fundraising

Fundraising is always an issue and getting harder due to the present economic climate.

We have continued to run raffles, lotto, quizzes, on-line auctions and Kitten Cuddle events.

This year our shop manager Allison attended Prestatyn Carnival promoting Feline fur Babies.

We like many other charities are looking at new ways to generate funds and rely on volunteers to help us with this.

This year we launched our website, felinefurbabies.org.uk, which is up and running but still a work in progress.

We are grateful to James and Deborah who are looking into how we best use it.

Future Plans

The charity aims to:

- Increase the number of cats and kittens rescued and rehomed annually.
- Develop new fundraising initiatives to improve financial sustainability.
- Expand volunteer recruitment efforts to support cattery and charity shop operations.
- Enhance the website's functionality to better engage supporters and promote adoption.

Feline Fur Babies North Wales

Year ended 31/03/2024

Trustees Report

Financial Summary

We present the financial overview for the year ended 31/03/2024. The charity's total income amounted to £101,979 (2023: £101,578), which included an unrestricted grant of £10,005 (2023: £5,000) generously provided by Denbighshire County Council. This significant grant supported essential improvements to our catteries, enhancing the facilities for the well-being of the animals in our care.

During the period, the charity's total expenditure was £102,447 (2023: £90,362), reflecting our unwavering commitment to providing high-quality veterinary care and maintaining our facilities to ensure a safe and nurturing environment for the animals.

This resulted in a small deficit of £468 for the year (2023: surplus of £11,216). Despite this, the charity's financial position remains stable, with a cash carry-forward of £10,748 (2023: £11,216).

We remain immensely grateful to Denbighshire County Council, as well as our donors, supporters, and volunteers, whose contributions enable us to carry out our vital mission.

As trustees, we are focused on addressing the financial challenges ahead while ensuring sustainability, accountability, and the continued pursuit of our charitable objectives. We look forward to another year of positive impact for the animals under our care.

Structure, Governance, and Management

Incorporation and Registration

Feline Fur Babies North Wales operates as an unincorporated association, as outlined in its governing document adopted on 11/05/2020, and amended on 19/01/2022. The charity is formally registered with the Charity Commission on 04/02/2022, holding the registered charity number 1197805.

The trustees who served during the year and up to the date of signature of the financial statements were:

Christina Williams (Chair)
Patricia Cockcroft (Treasurer) – appointed on 11/09/2024
Judith Jones
Jean Bellinger – appointed on 27/11/2023
Allison Webb – appointed on 27/11/2023
Corrie Robinson – resigned on 27/11/2023
Helen Wright – resigned on 27/11/2023

Feline Fur Babies North Wales

Year ended 31/03/2024

Trustees Report

Trustee Selection Methods

The trustee selection process has continued to evolve to promote inclusivity and collaboration. Following last year's amendments, all trustees remain actively involved in the appointment process, with the chair retaining the deciding vote where necessary.

The trustees' report was approved by the Board of Trustees.

DocuSigned by:



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P Cockcroft

Trustee

Date:... 1/3/2025

FELINE FUR BABIES NORTH WALES

YEAR ENDED 31/03/2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF FELINE FUR BABIES NORTH WALES

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/03/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which giving me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by:



M Badauskaite

Examiner

03/01/2025

Date:.....

FELINE FUR BABIES NORTH WALES

YEAR ENDED 31/03/2024

RECEIPTS AND PAYMENTS ACCOUNTS

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
<u>Receipts</u>				
Grants and donations	14,251	-	14,251	16,914
Rehoming fees	23,488	-	23,488	27,575
Shops	51,327	-	51,327	47,811
Fundraising events	12,914	-	12,914	9,278
Total receipts	101,979	-	101,979	101,578
<u>Payments</u>				
Cattery improvements	5,160	-	5,160	8,477
Equipment purchases	312	-	312	-
Website development	600	-	600	-
Cattery costs Note 1	58,683	-	58,683	59,993
Shop costs Note 2	29,915	-	29,915	12,676
Fundraising costs	3,176	-	3,176	2,654
Other support costs Note 3	4,600	-	4,600	6,563
Total payments	102,447	-	102,447	90,362
Cash brought forward	11,216	-	11,216	-
Cash carried forward	10,748	-	10,748	11,216

FELINE FUR BABIES NORTH WALES
AS AT 31/03/2024
STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Cash funds				
Cash at bank	10,598	-	10,598	11,066
Cash in hand	150	-	150	150
	10,748	-	10,748	11,216

DocuSigned by:

7395594E781C47B...

P Cockcroft
Trustee
1/3/2025
Date:

FELINE FUR BABIES NORTH WALES
AS AT 31/03/2024
NOTES TO THE FINANCIAL STATEMENTS

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Note 1				
<u>Cattery costs</u>				
Vet bills	20,471	-	20,471	24,602
Food/litter	30,612	-	30,612	28,192
Rent	7,600	-	7,600	7,200
	58,683	-	58,683	59,993
Note 2				
<u>Shop costs</u>				
Rent and storage	18,924	-	18,924	9,658
Utilities	5,791	-	5,791	1,755
Shop management	5,200	-	5,200	1,263
	29,915	-	29,915	12,676
Note 2				
<u>Other support costs</u>				
Insurance	866	-	866	732
Travel costs	3,241	-	3,241	3,630
Admin costs	493	-	493	2,201
	4,600	-	4,600	6,563

Other information

Cattery Rent - The charity compensates Christina Williams (Chair) with £700 per month. These facilities were established prior to the charity's incorporation.

Shop Management - The charity compensates Allison Webb (Trustee) with £500 per month (plus petrol expenses) for managing the shops and co-ordinating the volunteers.

FELINE FUR BABIES NORTH WALES
YEAR ENDED 31/03/2024
GET IN TOUCH

Website	felinefurbabies.org.uk
Phone	07934 105950
Email	admin@felinefurbabies.org.uk
Facebook	Feline Fur Babies North Wales - Charity number 1197805 Feline Fur Babies Funding Feline Fur Babies North Wales Shop

VISIT US

6 Rhodfa Wyn Prestatyn LL19 7UN	4 Ffordd Fynnon Prestatyn LL19 8BA
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Accounts

ANNUAL REPORT &
ACCOUNTS 2023



Feline Fur Babies
North Wales

Charity Number 1197805



FELINE FUR BABIES NORTH WALES
PERIOD ENDED 31/03/2023
LEGAL AND ADMINISTRATIVE INFORMATION

Trustees Christina Williams
 Jean Bellinger
 Allison Webb
 Judith Jones

Charity number 1197805

Principal address 47 South Avenue
 Prestatyn
 Denbighshire
 LL19 8TH

FELINE FUR BABIES NORTH WALES

PERIOD ENDED 31/03/2023

TRUSTEES' REPORT

Objectives and Activities

As outlined in its governing document, Feline Fur Babies North Wales exists for the benefit of the public to relieve the suffering of cats and kittens in need of care and attention and to provide and maintain rescue homes and other facilities for the reception, care and treatment of such animals.

Key activities include:

- Providing essential shelter, food and veterinarian care to cats and kittens.
- Coordinating the care and rehoming of cats through a structured process facilitated by the charity's Facebook page.
- Offering a haven for feral cats, ensuring they receive necessary treatments before returning to their original homes.

All cats and kittens coming into our care are taken to the vet and neutered/spayed, given de-flea and de-worming treatment, vaccinated, microchipped, and given loving care and attention until they can go to their forever home.

These activities are integral to the charity's pursuit of its objectives, ensuring that cats and kittens are provided with essential care, and efforts are made to find them loving homes.

The trustees confirm their adherence to the guidance issued by the Charity Commission on public benefit, recognising the importance of aligning their activities with the broader welfare of the public and the specific needs of cats and kittens in their care.

Feline Fur Babies North Wales is committed to fulfilling its stated purposes by actively engaging in activities that not only rescue and care for feline companions but also contribute to the well-being of the community at large. Through transparent and accountable practices, the charity strives to make a positive impact on both the feline population and the individuals who choose to adopt and support their mission.

Volunteers

Volunteers are the heart and soul of Feline Fur Babies North Wales, embodying compassion and commitment. With approximately 25 dedicated individuals, their contributions extend across crucial roles:

- Fostering cats and kittens
- Managing 2 charity shops, ensuring smooth operations
- Maintaining 2 catteries for a safe environment
- Active participation in fundraising activities

FELINE FUR BABIES NORTH WALES

PERIOD ENDED 31/03/2023

TRUSTEES' REPORT

These selfless efforts not only enhance day-to-day operations but also significantly impact the well-being of the feline companions under the charity's care. Volunteers bring diverse skills, fostering a sense of community and shared responsibility. Their collective commitment sustains the charity's mission, making a profound difference in the lives of cats and kittens awaiting loving homes.

The charity expresses profound gratitude for the invaluable contributions of its volunteers.

Fosterers

As we extend our heartfelt gratitude to our exceptional fosterers who have played a pivotal role in transitioning countless cats and kittens into loving forever homes, let's now turn our attention to the dedicated spaces where our long-term residents find solace and care. Beyond the doors of temporary fostering, we enter the realm of our catteries, where a handful of feline friends have found a permanent haven.

Among our long-term fosterers, heroes emerge with stories of compassion and commitment. Kate tenderly cares for Tammy, a feline companion battling thyroid issues, while Clare provides a nurturing home for Skye, who bravely faces the challenges of Feline Hysteria. In total, we have six remarkable long-term residents, each with their own unique tale of resilience.

The charity stands as a steadfast pillar of support, covering the costs of their food, veterinary care, and necessary medications. This ensures that these special individuals receive the attention and care they need, thanks to the generosity of our supporters.

Our foster team, from those who assist in the journey to forever homes to those who offer unwavering care for those with ongoing health challenges, embody the spirit of compassion that defines our rescue mission. Join us now as we step into the world of our catteries, where love, care, and hope intertwine to create a sanctuary for our cherished feline companions.



Fitzi came to us in December 2022 from a vet practice in the Wirral. Someone brought her in as a stray. She is chipped but unregistered, so we don't know if she's spayed. The vet guessed she was about 18 months old. She has epilepsy and will fit unless she has her medication twice daily. Fitzi is a very grumpy lady cat and won't let you pick her up to give her, her meds, she will however take it in her food. She is now in a permanent foster home with another cat we can't home called Skye.

FELINE FUR BABIES NORTH WALES

PERIOD ENDED 31/03/2023

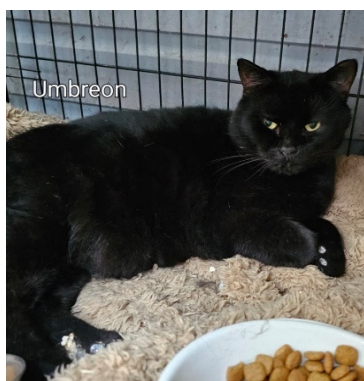
TRUSTEES' REPORT

Skye is 4 years old and was picked up by a seagull when she was a 4-week-old kitten. The seagull took her up to the sky and dropped her leaving her with Feline Hysteria. If she doesn't have her medication, she chases her tail round in circles. Skye is a loving friendly cat who is happy in her foster home along with Fitzi.



Blacky is a 10yr old male, fed by an elderly lady who sadly died. Blacky wasn't her cat, he was a stray, but she fed him anyway. He is another cat with Cat Flu we are unable to clear. He lives quite happily in the cattery.

Tammys' owner went into a nursing home, therefore, no longer able to care for her. When she came to us, we weren't aware that she had Hyperthyroid. She has been very poorly and wasn't expected to pull through but with regular vet trips and daily medication she did. Tammy came to us in May 2022 and is now with a permanent fosterer in a happy home. Tammy is a lovely cat who loves human affection.



Umbreon has severe cat flu which we are unable to treat. RSPCA Birmingham were going to put him to sleep as he wasn't responding to medication. We took him in, and he seems happy enough in the cattery. This is another example of a feral cat who has learned to love humans.

FELINE FUR BABIES NORTH WALES

PERIOD ENDED 31/03/2023

TRUSTEES' REPORT

While the charity has been in operation since 2020, it was officially registered with the Charity Commission in 2022, and these are the first set of accounts produced to cover the period from 02/04/2022 to 31/03/2023.

As this marks the initial reporting period for the charity, there are no brought forward figures from previous years. The cash funds balance of £8,000 as of 02/04/2022 is reflected as income from donations in this financial report. It is important to note that this cash funds balance represents the starting point for the charity's financial activities during the reporting period, and its inclusion in income serves to accurately portray the inflow of resources available for the charity's mission.

Financial Summary

We are pleased to present a positive financial overview for the period ended 31/03/2023. The charity's total income amounted to £101,578, including an unrestricted grant of £5,000 generously provided by Denbighshire County Council. This grant played a crucial role in facilitating the much-needed improvements to our catteries, enhancing our facilities for the well-being of the animals in our care.

In terms of expenditure, our commitment to the welfare of animals is reflected in our spending on veterinary care and ongoing maintenance. The total expenditure for the period was £90,362, ensuring that our resources were directed towards our mission of providing a safe and caring environment for the animals under our guardianship.

As of the end of the reporting period, our financial position remains strong, with a cash carry-forward of £11,216. We express our sincere gratitude to Denbighshire County Council and all our donors, supporters, and volunteers for their unwavering commitment to our cause.

As trustees, we remain focused on financial sustainability, accountability, and transparency, and we look forward to further advancing our charitable objectives in the upcoming year.

FELINE FUR BABIES NORTH WALES

PERIOD ENDED 31/03/2023

TRUSTEES' REPORT

Structure, Governance, and Management

Incorporation and Registration

Feline Fur Babies North Wales operates as an unincorporated association, as outlined in its governing document adopted on 11/05/2020, and amended on 19/01/2022. The charity is formally registered with the Charity Commission on 04/02/2022, holding the registered charity number 1197805.

The trustees who served during the year and up to the date of signature of the financial statements were:

Christina Williams (Chair) – appointed on 01/05/2020

Judith Jones – appointed on 01/02/2022

Jean Bellinger – appointed on 27/11/2023

Allison Webb – appointed on 27/11/2023

Corrie Robinson – appointed on 01/02/2022, resigned on 27/11/2023

Helen Wright – appointed on 01/02/2022, resigned on 27/11/2023

Trustee Selection Methods

Previously, the founder/chair, Christina Williams, and secretary, Judith Jones, were responsible for appointing trustees. Recent amendments to the trustee selection process now involve all trustees, with the chair having the deciding vote. This adjustment ensures a more inclusive and collaborative approach to trustee appointments.

The trustees' report was approved by the Board of Trustees.

DocuSigned by:



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J Bellinger
Trustee

Date: 1/29/2024

FELINE FUR BABIES NORTH WALES

PERIOD ENDED 31/03/2023

TO THE TRUSTEES OF FELINE FUR BABIES NORTH WALES

I report to the trustees on my examination of the accounts of the above charity for the period ended 31/03/2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

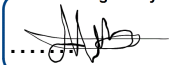
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:



M Badauskaite
Examiner

Date: 29/01/2024

FELINE FUR BABIES NORTH WALES

PERIOD ENDED 31/03/2023

RECEIPTS AND PAYMENTS ACCOUNTS

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
<u>Receipts</u>				
Grants and donations	16,914	-	16,914	-
Rehoming fees	27,575	-	27,575	-
Shops	29,685	-	29,685	-
Fundraising events	27,404	-	27,404	-
Total receipts	101,578	-	101,578	-
<u>Payments</u>				
Cattery improvements	8,477	-	8,477	-
Cattery costs Note 1	52,463	-	52,463	-
Fosterer costs	7,530	-	7,530	-
Shop costs Note 2	12,676	-	12,676	-
Fundraising costs	2,654	-	2,654	-
Other support costs Note 3	6,563	-	6,563	-
Total payments	90,362	-	90,362	-
Cash brought forward	-	-	-	-
Cash carried forward	11,216	-	11,216	-

FELINE FUR BABIES NORTH WALES
AS AT 31/03/2023
STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
<u>Cash funds</u>				
Cash at bank	11,066	-	11,066	-
Cash in hand	150	-	150	-
	11,216	-	11,216	-

The financial statements were approved by the Trustees on 29/01/2024

DocuSigned by:

J Bellinger
Trustee

FELINE FUR BABIES NORTH WALES

AS AT 31/03/2023

NOTES TO THE FINANCIAL STATEMENTS

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Note 1				
<u>Cattery costs</u>				
Vet bills	24,602	-	24,602	-
Food/litter	20,662	-	20,662	-
Rent	7,200	-	7,200	-
	<u>52,463</u>	<u>-</u>	<u>52,463</u>	<u>-</u>
Note 2				
<u>Shop costs</u>				
Rent and storage	9,658	-	9,658	-
Utilities	1,755	-	1,755	-
Shop management	1,263	-	1,263	-
	<u>12,676</u>	<u>-</u>	<u>12,676</u>	<u>-</u>
Note 3				
<u>Other support costs</u>				
Insurance	732	-	732	-
Travel costs	3,630	-	3,630	-
Postage	1,083	-	1,083	-
Sundry	1,118	-	1,118	-
	<u>6,563</u>	<u>-</u>	<u>6,563</u>	<u>-</u>

Other information

Cattery Rent - The charity compensates Christina Williams (Chair) with £600 per month. These facilities were established prior to the charity's incorporation.

Shop Management - The charity compensates Allison Webb (Trustee) with £400 per month (plus petrol expenses) for managing the shops and co-ordinating the volunteers.

FELINE FUR BABIES NORTH WALES

GET IN TOUCH

Email felinefurbabiesnorthwales@gmail.com

Phone 01745853993

Facebook Feline Fur Babies North Wales - Charity number 1197805
Feline Fur Babies Funding
Feline Fur Babies North Wales Shop

Charity shops 4 Ffordd Ffynnon
Prestatyn
LL19 8BA

6 Rhodfa Wyn
Prestatyn
LL19 7UN



