

Annual report for January to December 2025

“Summary of the main achievements of the charity, identifying the difference the charity’s work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.”

- At the beginning of 2025, Mission Rwentobo provided funds to upgrade the solar power system which included the installation of new solar panels, batteries and inverters. This has provided a reliable source of electricity which provides 24hr lighting, including at night.
- MR also funded fibre optic WiFi connectivity to improve external communication.
- Extra funds were raised in order to create the external infrastructure, internal conversions and equipment required in order to provide full maternity services, including the delivery of babies. The maternity unit was opened in December 2025 and is now providing safe deliveries of babies, reducing the risk of complications.
- Funding was provided for a nurse to upgrade from enrolled to diploma level, thus increasing the skills of the clinical team.

“Achievements against objectives set”

Trustees had set the objective for the maternity unit to be opened by the end of September but, due to delays with installing equipment, it finally opened in December 2025.

“Performance of fundraising activities against objectives set.”

Mission Rwentobo were able to raise more than enough funds to meet the objectives set in 2025’



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Mission Rwentobo

No (if any)
1197796

CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2025	To	Period end date 31/12/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Individual donations	35,570	732	-	36,302	32,318
Grants (trusts and Churches)	1,750	3,000	-	4,750	6,400
Appeals	-	-	-	-	-
Gift Aid received.	1,099	-	-	1,099	4,657
Bank Interest	32	-	-	32	5
Events	262	-	-	262	1,123
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	38,713	3,732	-	42,445	44,503
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,713	3,732	-	42,445	44,503
A3 Payments					
Charitable activities & fund donations	38,324	6,801	-	45,125	30,479
Bank account fees	60	-	-	60	60
maintenance and update of Mission Rwentobo web, hosting and social media fees	322	-	-	322	389
Fund raising expertise, support and templates	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	38,706	6,801	-	45,507	30,928
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	38,706	6,801	-	45,507	30,928
Net of receipts/(payments)	7	3,069	-	3,062	13,575
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	10,179	3,802	-	13,981	406
Cash funds this year end	10,186	733	-	10,919	13,981

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	CAF Bank Current account	10,175	733	-
		-	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	8/03/2026 -

Total cash funds

10,186

733

-

(agree balances with receipts and payments account(s))

OK

Unrestricted funds

to nearest £

OK

Restricted funds

to nearest £

OK

Endowment funds

to nearest £

B2 Other monetary assets

Details

-
-
-
-
-
-

-
-
-
-
-
-

-
-
-
-
-
-

B3 Investment assets

Details

Fund to which asset belongs

Cost (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-

B4 Assets retained for the charity's own use

Details

Fund to which asset belongs

Cost (optional)

-
-
-
-
-
-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-
-

B5 Liabilities

Details

Fund to which liability relates

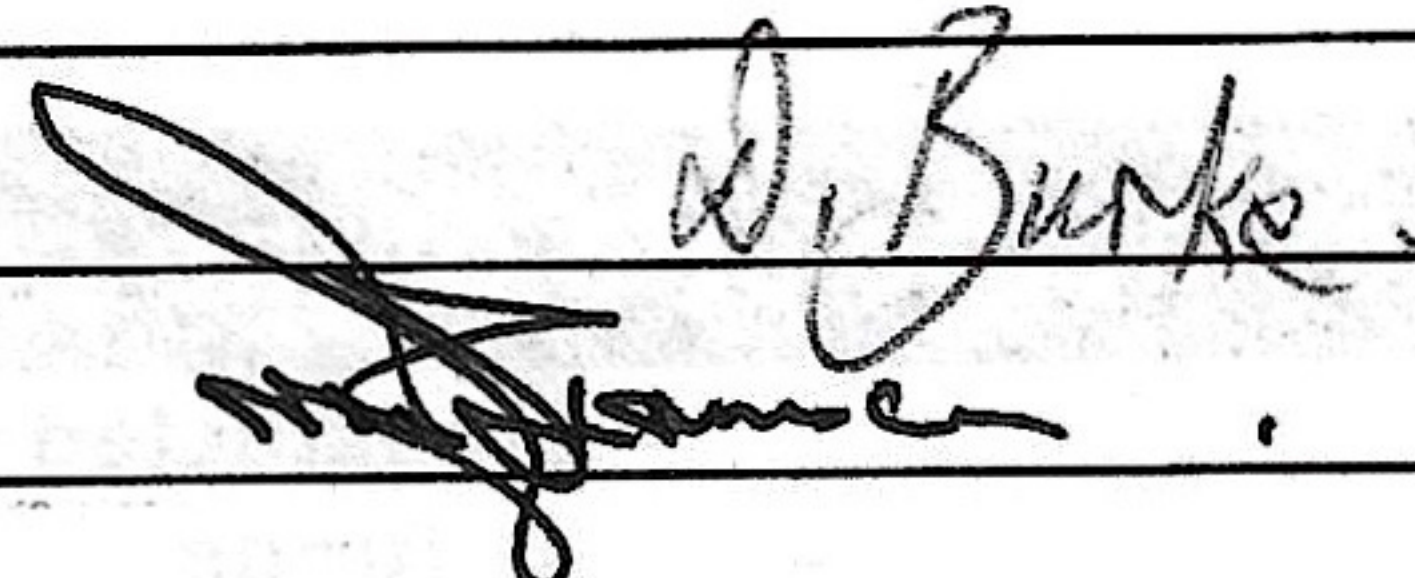
Amount due (optional)

-
-
-
-
-

When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Deborah Burke
Michael Seaman

Date of approval

19 March 2026

19 March 2026



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Mission Rwentobo

**On accounts for the year
ended**

31st December 2025

**Charity no
(if any)**

1197796

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

17 March 2026

Name:

Andrew Keith John Simmonds

**Relevant professional
qualification(s) or body
(if any):**

Fellow, Institute of Chartered Accountants in England and Wales

Address:

Lyndhurst, Stacey Road

Tonbridge

TN10 3AP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.