

**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From: January 2024 to December 2024**

**Charity name: Mission Rwentobo**

**Charity registration number: 1197796**

### **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purposes of the charity are to promote the relief of sickness and the preservation and protection of good health of the inhabitants of Rwentobo in Uganda and the surrounding catchment area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Mission Rwentobo raises funds for:- <ul style="list-style-type: none"><li>• Assisting in meeting the cost of salaries and training of the staff at Rwentobo, Hope Community Clinic</li><li>• Providing and assisting in the provision of support services, and equipment in the nongovernmental, Christian medical facilities at Rwentobo, Hope Community Clinic. This includes the maintenance and upkeep of the building.</li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees of Mission Rwentobo are aware of the guidance issued by the Charity Commission on public benefit.

### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Mission Rwentobo only donates funds to support Hope Community clinic in Rwentobo, Uganda. We do not make grants to other projects.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Thanks to funds raised by Mission Rwentobo, Hope Community Clinic was completely renovated in the first half of 2024. This was an urgent requirement due to damp affecting interior and exterior walls. This problem is now resolved with effective damp course and all walls have been made good and redecorated. The laboratory was also completely refurbished so that equipment could be stored safely and infection control measures could be improved.</p> <p>Training has been funded for the use of the donated ultrasound scanner and for some clinical staff to upgrade their knowledge and qualifications</p> <p>This has led to increased numbers of patients using the clinic as the confidence of the community has increased.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Our target was to establish full maternity services, including the delivery of babies, by the end of 2024. However, the renovation of the clinic had to take priority, so currently only antenatal and post natal care is available.
Performance of fundraising activities against objectives set	Para 1.41	We were unable to raise enough funds to cover both the renovation of the clinic and the extension of maternity services. The target date for full maternity care is now by the end of September 2025.
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The funds held at the end of the year were £13,981 of which £3802 are restricted. Most of the funds held are committed to future identified expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not hold reserves currently.
Amount of reserves held	Para 1.22	-
Reasons for holding zero reserves	Para 1.22	We are currently funding both an operational deficit and service developments costs in the Hope Clinic. Reserves are a lower priority .
Details of fund materially in deficit	Para 1.24	-
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns as fund raising year on year is increasing .

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Mission Rwentobo raises funds through regular donations, trust fund applications and extra fund raising activities.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		



## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are chosen based on their interests in the relief of the effects of poverty on health in Uganda and for the skills which they can offer to support the project. All need to be willing to offer their time for meetings etc on a voluntary basis.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees are advised to be familiar with the guidelines for trustees on the Charities Commission website
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>CIO</b> The clinic is supervised by the management team at Kisiizi, Church of Uganda, Hospital. Funds for salaries, medicines and equipment are therefore sent to the kisiizi Finance Department and they share records of where those funds are allocated, as requested.
Relationship with any related parties	Para 1.51	Kisiizi Hospital has been a partner in this project since the clinic opened in 2019. Quarterly management team meetings are held to discuss progress and strategy and Mission Rwentobo trustees join these meetings online or in person when visiting.
Other		

### Reference and Administrative details

Charity name	Mission Rwentobo
Other name the charity uses	
Registered charity number	1197796
Charity's principal address	41, Darwin Drive Tonbridge Kent TN10 4SA



### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Deborah Burke	Chairperson		
2	Michael Seaman	Treasurer		
3	Josephine Magoola	Secretary		
4	Benson Mugenyi			
5	Michael Burke			
6	Michael Haselden			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Corporate trustees – names of the directors at the date the report was approved

Director name		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
none		

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

**Additional information (optional)****Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
-----------------	------	---------


**Name of chief executive or names of senior staff members (Optional information)**

--

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

--

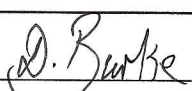
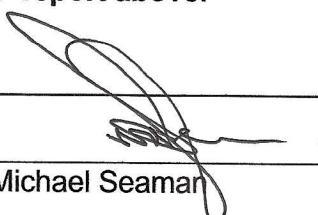
**Other optional information**

--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Deborah Burke	Michael Seaman
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 18/3/25.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
MISSION RWENTOBO

No (if any)  
1197796

CC16a

## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2024		31/12/2024

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Individual donations	28,906	3,412	-	32,318	19,252
Grants (trusts and Churches )	2,400	4,000	-	6,400	7,725
Appeals	-	-	-	-	686
Gift Aid received.	4,657	-	-	4,657	2,388
Bank Interest	5	-	-	5	4
Events	1,123	-	-	1,123	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>37,091</b>	<b>7,412</b>	<b>-</b>	<b>44,503</b>	<b>30,055</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>37,091</b>	<b>7,412</b>	<b>-</b>	<b>44,503</b>	<b>30,055</b>

### A3 Payments

Charitable activities & fund donations	26,869	3,610	-	30,479	27,537
Bank account fees	60	-	-	60	60
maintenance and update of Mission Rwentobo web, hosting and social media fees	389	-	-	389	542
Fund raising expertise, support and templates	-	-	-	-	1,700
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>27,318</b>	<b>3,610</b>	<b>-</b>	<b>30,928</b>	<b>29,839</b>

### A4 Asset and investment purchases, (see table)

	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>27,318</b>	<b>3,610</b>	<b>-</b>	<b>30,928</b>	<b>29,839</b>

<b>Net of receipts/(payments)</b>	<b>9,773</b>	<b>3,802</b>	<b>-</b>	<b>13,575</b>	<b>216</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>406</b>	<b>190</b>
<b>A6 Cash funds last year end</b>	<b>406</b>	<b>-</b>	<b>-</b>	<b>13,981</b>	<b>406</b>
<b>Cash funds this year end</b>	<b>10,179</b>	<b>3,802</b>	<b>-</b>	<b>13,981</b>	<b>406</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	CAF bank current account	10,179	3,802	-
		-	-	-
		-	-	-
	1	-	-	-

## B2 Other monetary assets

Total cash funds			
	10,179	3,802	-
(agree balances with receipts and payments account(s))	OK	OK	OK
Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

## B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

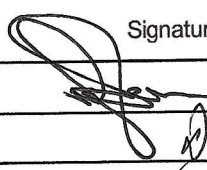
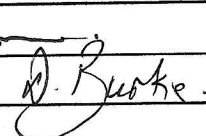
## B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

## B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Michael Seaman	18.3.25
	Deborah Burke	18.3.25





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Mission Rwentobo

On accounts for the year  
ended

31<sup>st</sup> December 2024

Charity no  
(if any)

1197796

Set out on pages

1-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> December 2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

18/3/2025

Name:

Andrew Keith John Simmonds

Relevant professional  
qualification(s) or body  
(if any):

Fellow, Institute of Chartered Accountants in England and Wales

Address:

Lyndhurst, Stacey Road

Tonbridge

TN10 3AP



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**