



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From January 2023  
Period end date

Period start date To December 2023

Charity name: Mission Rwentobo

Charity registration number: 1197796

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	THE RELIEF OF SICKNESS AND THE PRESERVATION OF GOOD HEALTH OF THE INHABITANTS OF RWENTOBO, UGANDA, AND THE SURROUNDING CATCHMENT AREA BY: - ASSISTING IN MEETING THE COST OF SALARIES OF THE STAFF AT RWENTOBO HOPE COMMUNITY CLINIC (IN SOUTH-WEST UGANDA) - PROVIDING AND ASSISTING IN THE PROVISION OF SUPPORT SERVICES AND EQUIPMENT IN THE NONGOVERNMENTAL CHRISTIAN MEDICAL FACILITY MENTIONED ABOVE.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Supporting salaries for a team of 8 Ugandans, 6 clinical and 2 support staff from January to September and then one extra clinical officer from October onwards. Sponsorship for one nurse to upgrade to diploma level. Helping to cover the cost of medicines and sundries and other costs required to assess and treat patients in Hope Community Clinic, Rwentobo, Uganda.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees remain focused on providing funds to enable Hope Community Clinic to provide affordable, accessible healthcare to a very needy, marginalised community in Rwentobo, SW Uganda.

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment	Para 1.38	Not applicable

including program related investment		
Contribution made by volunteers	Para 1.38	All trustees contribute their time free of charge, attending meetings and fund-raising events.
Other		Sarah Squires, a professional charity fundraiser, was paid by Tonbridge Baptist Church to give support with grant applications and raising the profile of the charity.

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>From January to December 2023, Hope Community Clinic was used by 4,832 people from the Rwentobo community. Of those, 375 were seen for family planning, 233 for antenatal and postnatal care and 1,612 babies received routine immunisations. 2,869 patients attended outpatients with acute illness and were assessed by the clinical officer. A total of 2,851 lab tests were done and appropriate, safe medication was dispensed when indicated. 294 people were treated for malaria and 417 patients who were seriously ill required overnight admission for 1 or 2 nights. Some were referred to Kisiizi Hospital or government referral units if they required higher level care.</p> <p>60% of the people who were seen at the clinic were covered by the Kisiizi Health Insurance Scheme. This scheme has made a real difference to those in the community who have been able to join insurance groups, for a very low annual premium, in order to give them access to low cost healthcare at the clinic or Kisiizi Hospital. It has been noted that people who are covered by the scheme present much sooner when they have acute health problems, which means that the disease can be treated before it worsens and admissions are greatly reduced. In 2023, there were 3 insurance groups: Rwentobo A with 275 members in family groups, Ntungamo Girls High School had 829 members and World Shine Primary School had 789 members.</p> <p>The clinic team also make a difference to the community by providing health education with support from the Rwentobo Sisters who are catholic nuns who reach out to those in need in the community. 17 schools and</p>



		The aim was to try to increase regular monthly donations to come closer to the deficit between income and expenditure at the clinic. This target was not reached so the charity remains dependent on regular fundraising events and trust fund donations.
Investment performance against objectives	Para 1.41	Not applicable
Other – objectives for 2024		Renovation of the clinic building to rectify issues caused by damp. Support the cost of staffing and infrastructure to increase the maternity services to include the delivery of babies.

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the year, there was a total of £406 in the bank account
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	This balance only was carried forward to the next year. No other reserves.
Amount of reserves held	Para 1.22	£406
Reasons for holding zero reserves	Para 1.22	-
Details of fund materially in deficit	Para 1.24	-
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	-

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funds were obtained from donors – both regular and once only – and from two trust funds.
Investment policy and objectives including any social investment policy adopted	Para 1.46	-
A description of the principal risks facing the charity	Para 1.46	-
Other		-



## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO - Charitable incorporated organisation
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected by approaching people with an interest in the charity's objectives whose skills would complement those of other trustees.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	--
The charity's organisational structure and any wider network with which the charity works	Para 1.51	-
Relationship with any related parties	Para 1.51	-
Other		-

### Reference and Administrative details

Charity name	Mission Rwentobo
Other name the charity uses	
Registered charity number	1197796
Charity's principal address	41 Darwin Drive, Tonbridge, Kent TN10 4SA

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gordon Miller	Chair	Chair until Feb 2023	
2	Connie Burgess	secretary	resigned February 2023	
3	Keith Tunstall		Resigned February 2023	
4	Michael Burke	Treasurer to July 23	continued as trustee	
5	Benson Mugenyi	Trustee		
6	Deborah Burke	Trustee	Chair from April 23	
7	Michael Haselden	Trustee	From May 2023	
8	Arthur Magoola	Trustee from April 23	Treasurer from Aug 23	
9	Josephine Magoola	Secretary	From April 2023	
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Corporate trustees – names of the directors at the date the report was approved

Director name		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	none
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Charities fund raiser	Sarah Squire	sarah@thefundraisingexpert.co.uk

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

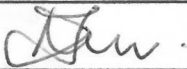
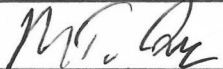
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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JOSEPHINE MAGOOLA	MICHAEL BURKE
Position (eg Secretary, Chair, etc)	SECRETARY	TRUSTEE

Date 

**MISSION RWENTOBO**

**FINANCIAL STATEMENTS**

**31 DECEMBER 2023**

Registered Charity number (United Kingdom & Wales): 1197796

MISSION RWENTOBO  
41 DARWIN DRIVE  
TONBRIDGE  
KENT TN10 4SA  
PHONE: 01732 359090  
EMAIL: [admin@missionrwentobo.org](mailto:admin@missionrwentobo.org)

**MISSION RWENTOBO**  
**FINANCIAL STATEMENTS**  
**YEAR ENDED 31 DECEMBER 2023**

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**MISSION RWENTOBO**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**YEAR ENDED 31 DECEMBER 2023**

		Total Fund	
		2023	2022
	Note		
<b>RESOURCES</b>			
Incoming resources from generating funds:			
Voluntary income	1	£30,055	£5,237
<b>TOTAL INCOMING RESOURCES</b>		<b>£30,055</b>	<b>£5,237</b>
<b>RESOURCES EXPENDED</b>			
Charitable activities & Fund Donations	2	£27,537	£4,370
Governance Costs	3	£ 60	£ 57
Other resources expended	4,5	£ 2,242	£ 620
<b>TOTAL RESOURCES EXPENDED</b>		<b>£29,840</b>	<b>£5,047</b>
<b>NET INCOMING (OUTGOING) RESOURCES FOR THE YEAR</b>			
<b>RECONCILIATION OF FUND</b>			
Total Funds brought forward		£ 190	£Nil
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>£ 406</b>	<b>£ 190</b>

MISSION RWENTOBO

BALANCE SHEET

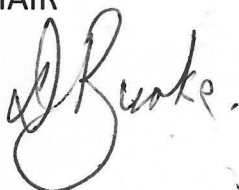
YEAR ENDED 31 DECEMBER 2023

	2023	2022
<b>CURRENT ASSETS</b>		
Cash at bank	£ 406	£ 190
<b>NET CURRENT ASSETS</b>	<b>£ 406</b>	<b>£ 190</b>
<b>TOTAL ASSETS</b>	<b>£ 406</b>	<b>£ 190</b>
<b>FUNDS</b>		
Unrestricted income funds	£ 406	£ 190
<b>TOTAL FUNDS</b>	<b>£ 406</b>	<b>£ 190</b>

These financial statements were approved on behalf of trustees by:

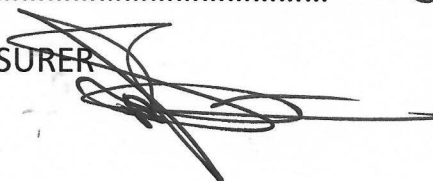
.....DEBORAH BURKE.....

CHAIR



.....MICHAEL SEAMAN.....

TREASURER





MISSION RWENTOBO

BALANCE SHEET

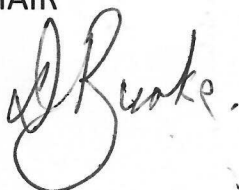
YEAR ENDED 31 DECEMBER 2023

	2023	2022
<b>CURRENT ASSETS</b>		
Cash at bank	£ 406	£ 190
<b>NET CURRENT ASSETS</b>	<b>£ 406</b>	<b>£ 190</b>
<b>TOTAL ASSETS</b>	<b>£ 406</b>	<b>£ 190</b>
<b>FUNDS</b>		
Unrestricted income funds	£ 406	£ 190
<b>TOTAL FUNDS</b>	<b>£ 406</b>	<b>£ 190</b>

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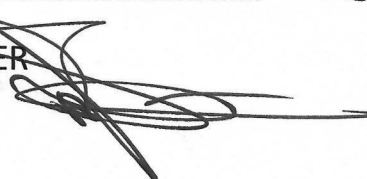
.....DEBORAH BURKE.....

CHAIR



.....MICHAEL SEAMAN.....

TREASURER



## NOTES

**2023**

1. Income	
Individual Donations	£19,252
Grants (Acorn Trust, Souter Trust, churches)	£ 7,725
Appeals	£ 686
Gift aid received from HMRC in year	£ 2,388
Bank interest	£ 4

## TOTAL

**£30,055**

2. Charitable activities & Fund Donations	£27,540
3. Bank account fees	£ 60
4. Maintenance and update of Mission Rwentobo website & hosting fees	£ 542
5. Fund raising expertise, support and templates.	£ 1,700

## TOTAL

**£29,840**



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Mission Rwentobo

**On accounts for the year  
ended**

31<sup>st</sup> December 2023

**Charity no  
(if any)**

1197796

**Set out on pages**

1-5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> December 2023.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

10/10/2024

**Name:**

Andrew Keith John Simmonds

**Relevant professional  
qualification(s) or body  
(if any):**

Fellow, Institute of Chartered Accountants in England and Wales

**Address:**

Lyndhurst, Stacey Road

Tonbridge

TN10 3AP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**