

REGISTERED CHARITY NUMBER: 1197787

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

Berringers LLP
Chartered Accountants
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

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for the year ended 31 March 2025.**

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**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**REFERENCE AND ADMINISTRATIVE DETAILS
for the year ended 31 March 2025**

TRUSTEES

A M Afonso
Dr D C Newman
Ms S James
M Court
R J Davison
Mrs D Wilkins
D N Scrase
C Wigley (resigned 10.7.25)
J A Oakes (resigned 4.12.25)
C A Lothian-Field (appointed 18.9.24)
R J Edwards (appointed 18.6.24)

PRINCIPAL ADDRESS

Heulwen
Glyn y Marl Road
Conway
LL31 9NS

REGISTERED CHARITY NUMBER 1197787

INDEPENDENT EXAMINER

Berringers LLP
Chartered Accountants
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**REPORT OF THE TRUSTEES
for the year ended 31 March 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

NWCL is a charitable incorporated organisation (CIO). Our purposes are set out in the objects contained in the CIO's constitution. These are "the relief of poverty, suffering and distress among persons resident or working in Wales and the neighbouring counties of England by providing legal advice, assistance and representation to those who would be otherwise unable to afford it and by the advancement of education on legal rights and obligations."

Our vision is that all people and communities in north Wales have access to the services and expertise they need to uphold their rights, fight inequality and challenge injustice. Our mission is to alleviate poverty, promote equality, and help people create a fairer and more just society. We do this by providing free, community-based legal advice on issues that affect the day-to-day lives of people living in north Wales, using the law as a lever for social change, and sharing our knowledge and skills with others.

Charitable activities

For the financial year 2024/2025, North Wales Community Law undertook its second year of operations, providing free legal advice on housing and homelessness issues to those in need.

As we reported last year, in early 2024, our solicitor and caseworker both handed in their notice to move on to new positions in the sector. This was a significant setback for our new service, and required us to pause new referrals and prioritise the conclusion of casework for our existing clients.

We completed recruitment in June 2024. The recruitment round was a resounding success, leading to the recruitment of a new legal team and the recommencement of our legal service in Autumn 2024. As a result of our ability to attract more experienced staff, we were able to meet the requirements to hold a contract with the Legal Aid Agency, and from September 2024, we have been able to provide advice and representation to the public in housing and homelessness matters through Legal Aid.

In the period 1 April 2024 - 31 March 2025 we supported 90 individuals in North Wales. There were 78 instances of specialist one-off legal advice and 16 specialist legal cases provided to these clients.

Public benefit

The Board of Trustees have had due regard to the Charity Commission guidance on public benefit and have complied with the duty in section 4 of the Charities Act 2011. Our activities are all delivered in line with our objectives and aims and are wholly for public benefit.

FINANCIAL REVIEW

Financial position

The Charity's gross for this year income was £117,962 and total expenditure was £144,775. This resulted in net of deficit of (£26,813). At the year end restricted funds amounted to £9,482, while unrestricted funds amounted to a balance of £8,396.

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**REPORT OF THE TRUSTEES
for the year ended 31 March 2025**

FINANCIAL REVIEW

Reserves policy

Our funds must be spent on achieving our charitable objectives. In order to be sustainable, some of those funds need to be set aside for contingencies that may arise.

As part of our Financial Management processes, the Board has set a long-term target of accumulating a reserve fund which represents six months of our annual operating costs.

These reserves enable North Wales Community Law to deal with the following contingencies:

- " Problems with cash flow, for instance when waiting for funding to clear in our account.
- " Staffing shortages such as those due to sickness, maternity, or paternity leave.
- " Reductions in or withdrawal of funding.
- " In the event of closure, six months running costs to wind up the organisation and pay redundancies and leasehold liabilities.

This policy is reviewed annually when the trustees set the budget for the following financial year.

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**REPORT OF THE TRUSTEES
for the year ended 31 March 2025**

FUTURE PLANS

The Charity's objective for the forthcoming year are to establish North Wales Community Law as a key legal aid provider, embedded in the community, increasing access to justice in the region. The Trustees set a strategic plan for the upcoming business year, against which our senior team (Director of Operations and Director of Legal Services) have planned their work.

Area	Objective	Actions
Legal	Use the law as a lever of change	Plan and implement a coproduced legal strategy
	Challenge legal advice deserts	Establish caseloads and provide high quality legal advice and representation in our priority areas of law
		Operate a legal aid contract in compliance
Financial	Build and maintain a secure funding base	Make successful grant applications to a broader range of funders
		Collect data to evidence our work
		Improve individual giving
		Develop medium-term financial plan, including pathway to increasing reserves
Community	Develop and maintain partnerships with community groups and advice organisations that add value to existing provision and enrich the advice ecosystem	Plan and implement a stakeholder engagement plan
	Greater recognition of North Wales Community Law	Plan and implement a communications plan
	Involve volunteers in our work	Develop a volunteer team
Staff	Support our staff	Manage staff team
		Develop and implement a professional development plan.
		Promote a positive workplace culture
		Review of workplace policies to ensure sector-leading offer for staff.
Governance	Broaden and renew trustee membership	Recruit new trustees, with a focus on skills gaps and improving diversity
	Strengthen governance	Develop annual plan of Steering Group Board work
		Strengthen Board skills through training opportunities

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**REPORT OF THE TRUSTEES
for the year ended 31 March 2025**

At the time of writing this report, October 2025, we have had further developments that require us to rethink our strategic approach - the first is that we have received funding from The Welsh Government for one year for 2025/26 and the second is that our Operations Director left in September 2025. We have recognised that the organisation needs to enter a new phase of consolidation and so we appointed an interim CEO with extensive experience in running advice sector organisations to lead the organisation through its next phase.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity was registered with the Charity Commission on 04 February 2022. The Charity is governed by its Constitution of Charitable Incorporated Organisation (CIO) as amended from time to time by the Board of Trustees.

Board of Trustees and Advisors

NWCL is governed by its Board of Trustees which currently meets six times a year, including one all-day meeting held in person. The current membership of the Board of Trustees is:

Name	Date appointed
Crash Wigley (chair)	4 February 2022 resigned 10 July 2025
Debbie Wilkins (treasurer)	4 February 2022
Acton Afonso	4 February 2022
Daniel Newman	4 February 2022
Daniel Scrase	4 February 2022
Matthew Court	4 February 2022
Ron Davison	4 February 2022
Sue James	4 February 2022
Jabez Oakes	11 February 2023 resigned 4 December 2025
Jason Edwards	18 June 2024
Christopher Lothian-Field (Chair from 10 July 2025)	18 September 2024

The Board is also supported by two expert advisors who attend Board meetings and have provided input and strategic guidance from the CIO's inception: Annie Bannister and Warren Palmer.

Induction and training of new trustees

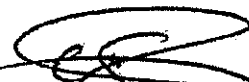
Retirement, removal and appointment of trustees are governed by the constitution of CIO.

New Trustees undertake an induction to brief them on the legal obligations under charity law, the constitutional documents, decision-making processes, business planning and financial procedures and performances.

Risk management

Risks facing the organisation are managed in accordance with our Risk Management policy. The Director of Operations conducts an annual review of risk assessment data which is considered by the trustees to inform their risk assessment for the following year. The risk register is reviewed at least annually by trustees.

Approved by order of the board of trustees on 27/01/26 and signed on its behalf by:



.....
C A Lothian-Field, Trustee

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the year ended 31 March 2025**

The trustees are responsible for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and The Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

Independent examiner's report to the trustees of Cyfraith Gymunedol y Gogledd / North Wales Community Law

I report to the charity trustees on my examination of the accounts of Cyfraith Gymunedol y Gogledd / North Wales Community Law (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

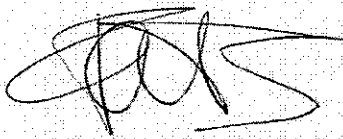
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Allan BSoc Sc FCA
The Institute of Chartered Accountants in England and Wales

Berringers LLP
Chartered Accountants
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

Date: 27/1/26

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	-	-	-
Charitable activities	2				
Provision of legal services and advice		56,719	61,243	117,962	147,428
Total		<u>56,719</u>	<u>61,243</u>	<u>117,962</u>	<u>147,428</u>
EXPENDITURE ON					
Charitable activities	3				
Provision of legal services and advice		44,344	84,968	129,312	107,753
Support costs		9,549	5,914	15,463	11,241
Total		<u>53,893</u>	<u>90,882</u>	<u>144,775</u>	<u>118,994</u>
NET INCOME/(EXPENDITURE)		2,826	(29,639)	(26,813)	28,434
RECONCILIATION OF FUNDS					
Total funds brought forward		5,570	39,121	44,691	16,257
TOTAL FUNDS CARRIED FORWARD		<u><u>8,396</u></u>	<u><u>9,482</u></u>	<u><u>17,878</u></u>	<u><u>44,691</u></u>

The notes form part of these financial statements

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**BALANCE SHEET
31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Intangible assets	8	4,104	-	4,104	-
Tangible assets	9	1,832	-	1,832	3,211
		<u>5,936</u>	<u>-</u>	<u>5,936</u>	<u>3,211</u>
CURRENT ASSETS					
Debtors	10	3,140	-	3,140	12,930
Cash at bank		85,626	9,482	95,108	75,161
		<u>88,766</u>	<u>9,482</u>	<u>98,248</u>	<u>88,091</u>
CREDITORS					
Amounts falling due within one year	11	(86,306)	-	(86,306)	(46,611)
NET CURRENT ASSETS		<u>2,460</u>	<u>9,482</u>	<u>11,942</u>	<u>41,480</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>8,396</u>	<u>9,482</u>	<u>17,878</u>	<u>44,691</u>
NET ASSETS		<u>8,396</u>	<u>9,482</u>	<u>17,878</u>	<u>44,691</u>
FUNDS	12				
Unrestricted funds				8,396	5,570
Restricted funds				9,482	39,121
TOTAL FUNDS				<u>17,878</u>	<u>44,691</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

27/11/26


C A Loshan-Field - Trustee

The notes form part of these financial statements

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Intangible assets

Intangible assets are initially measured at cost. After initial recognition, intangible assets are measured at cost less any accumulated amortisation and impairment losses.

Website is being amortised evenly over its estimated useful life of 3 years.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office Equipment	- Straight line over 5 years
Computer equipment	- Straight line over 3 years

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

2. INCOME FROM CHARITABLE ACTIVITIES

		2025	2024
	Activity	£	£
Grants	Provision of legal services and advice	117,492	147,428
Legal Aid income	Provision of legal services and advice	470	-
		<u>117,962</u>	<u>147,428</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Gwynt Y Mor	4,157	-
AB Charitable Trust	56,250	45,000
The Legal Education Foundation	37,500	86,250
AB Charitable Trust/The Legal Education Foundation	-	3,219
Steve Morgan Foundation	9,256	12,959
The National Lottery Community Fund	1,662	-
Rhyl Flats	1,674	-
Clocaenog	1,665	-
Steve Morgan Foundation 2 Yr from 2025	5,328	-
	<u>117,492</u>	<u>147,428</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 4) £	Totals £
Provision of legal services and advice	129,312	-	129,312
Support costs	3,275	12,188	15,463
	<u>132,587</u>	<u>12,188</u>	<u>144,775</u>

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

4. SUPPORT COSTS

	Governance costs £
Support costs	<u>12,188</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

	2025 £	2024 £
Trustees' expenses	<u>360</u>	<u>44</u>

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2025 £	2024 £
Legal support	<u>4</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Provision of legal services and advice	<u>45,000</u>	<u>102,428</u>	<u>147,428</u>
EXPENDITURE ON			
Charitable activities			
Provision of legal services and advice	44,628	63,125	107,753
Support costs	6,094	5,147	11,241
Total	<u>50,722</u>	<u>68,272</u>	<u>118,994</u>
NET INCOME/(EXPENDITURE)	(5,722)	34,156	28,434
RECONCILIATION OF FUNDS			
Total funds brought forward	11,291	4,966	16,257

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued			
	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>5,569</u>	<u>39,122</u>	<u>44,691</u>
8. INTANGIBLE FIXED ASSETS			
			Website £
COST			
Additions			<u>6,000</u>
AMORTISATION			
Charge for year			<u>1,896</u>
NET BOOK VALUE			
At 31 March 2025			<u>4,104</u>
At 31 March 2024			<u>-</u>
9. TANGIBLE FIXED ASSETS			
	Office Equipment £	Computer equipment £	Totals £
COST			
At 1 April 2024 and 31 March 2025	<u>181</u>	<u>4,000</u>	<u>4,181</u>
DEPRECIATION			
At 1 April 2024	26	944	970
Charge for year	<u>45</u>	<u>1,334</u>	<u>1,379</u>
At 31 March 2025	<u>71</u>	<u>2,278</u>	<u>2,349</u>
NET BOOK VALUE			
At 31 March 2025	<u>110</u>	<u>1,722</u>	<u>1,832</u>
At 31 March 2024	<u>155</u>	<u>3,056</u>	<u>3,211</u>

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	-	291
Accrued income	471	7,500
Prepayments	2,669	5,139
	<u>3,140</u>	<u>12,930</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	1,832	5,506
Other creditors	84,474	41,105
	<u>86,306</u>	<u>46,611</u>

12. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	5,570	2,826	8,396
Restricted funds			
Funding for new AB/LEF Development Manager	352	(352)	-
Steve Morgan Foundation	1,219	(344)	875
The Legal Education Foundation	37,550	(30,941)	6,609
The National Lottery Community Fund	-	1,662	1,662
Rhyl Flats	-	62	62
GwyntY Mor	-	221	221
Clocaenog grant	-	53	53
	<u>39,121</u>	<u>(29,639)</u>	<u>9,482</u>
TOTAL FUNDS	<u>44,691</u>	<u>(26,813)</u>	<u>17,878</u>

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	56,719	(53,893)	2,826
Restricted funds			
Funding for new AB/LEF Development Manager	-	(352)	(352)
Steve Morgan Foundation	14,584	(14,928)	(344)
The Legal Education Foundation	37,501	(68,442)	(30,941)
The National Lottery Community Fund	1,662	-	1,662
Rhyl Flats	1,674	(1,612)	62
GwynntY Mor	4,157	(3,936)	221
Clocaenog grant	1,665	(1,612)	53
	<u>61,243</u>	<u>(90,882)</u>	<u>(29,639)</u>
TOTAL FUNDS	<u>117,962</u>	<u>(144,775)</u>	<u>(26,813)</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	11,291	(5,721)	5,570
Restricted funds			
Funding for new AB/LEF Development Manager	-	352	352
Steve Morgan Foundation	-	1,219	1,219
The Legal Education Foundation	4,966	32,584	37,550
	<u>4,966</u>	<u>34,155</u>	<u>39,121</u>
TOTAL FUNDS	<u>16,257</u>	<u>28,434</u>	<u>44,691</u>

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	45,000	(50,721)	(5,721)
Restricted funds			
Funding for new AB/LEF Development Manager	3,219	(2,867)	352
Steve Morgan Foundation	12,959	(11,740)	1,219
The Legal Education Foundation	86,250	(53,666)	32,584
	<u>102,428</u>	<u>(68,273)</u>	<u>34,155</u>
TOTAL FUNDS	<u>147,428</u>	<u>(118,994)</u>	<u>28,434</u>

The Legal Education Foundation

This grant was funded by the Legal Education Foundation to promote the advancement of legal education and the study of law in all its branches, and the sound development and administration of the law.

AB/LEF Development Manager

This grant was provided by AB Charitable Trust and The Legal Education Foundation for the employment of new Development Manager.

Steve Morgan Foundation

Grants from Steve Morgan Foundation were provided for funding the salaries of Triage Worker, Volunteer-Coordinator, and two part-time Caseworkers.

The National Lottery Community Fund

Grant from National Lottery to co-produce a legal strategy with North Wales communities to help the community thrive.

Rhyl Flats and Gwynt Y Mor

This grant consists of two separate funding (Rhyl Flats and Gwynt Y Mor) from Community Voluntary Support Conwy (CVSC) for the purpose of strengthening North Wales coastal communities with free legal advice.

Clocaenog

The grant is for the purpose of strengthening communities in inland rural Denbighshire and Conwy with free legal aid.

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

**CYFRAITH GYMUNEDOL Y GOGLEDD / NORTH
WALES COMMUNITY LAW**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Charitable activities		
Grants	117,492	147,428
Legal Aid income	470	-
	<u>117,962</u>	<u>147,428</u>
Total incoming resources	117,962	147,428
EXPENDITURE		
Charitable activities		
Wages	91,389	83,964
Rent and rates	5,200	5,201
Insurance	2,626	1,768
Telephone	2,950	1,991
Advertising & publicity	1,638	44
Staff travel & volunteer expenses	1,486	1,306
Printing, Postage & Stationery	1,485	1,072
Office maintenance	1,883	1,536
Membership and subscriptions	2,192	770
Miscellaneous expenses	-	237
Computer accessories, software & support	8,196	3,341
Recruitment & training	10,267	6,408
Amort of Website	1,896	-
Computer equipment	1,379	970
	<u>132,587</u>	<u>108,608</u>
Support costs		
Finance		
Bank charges	-	71
Governance costs		
Trustees' expenses	360	44
Professional fees	9,518	6,321
Independent examination	2,310	3,950
	<u>12,188</u>	<u>10,315</u>
Total resources expended	144,775	118,994
Net (expenditure)/income	(26,813)	28,434

This page does not form part of the statutory financial statements