

M13 YOUTH PROJECT

England & Wales - Charity number 1197730

Details

Status Registered

Legal form CIO

Registered 2022-01-31

Register [View on the Charity Commission register](#)

Contact

Address 35 Portland Crescent
Manchester
M13 0BU

Phone 01612250201

Email info@m13youthproject.org.uk

Website www.m13youthproject.org.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE (1) TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 25 LIVING IN GREATER MANCHESTER BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING YOUTH WORK AND PLAY ACTIVITIES, OF A SOCIAL, PHYSICAL, EDUCATIONAL, THERAPEUTIC AND SPIRITUAL NATURE, AS A MEANS OF:A) ADVANCING IN LIFE AND HELPING CHILDREN, YOUNG PEOPLE AND YOUNG PARENTS BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN AND SHAPE SOCIETY AS INTERDEPENDENT, MATURE, RESPONSIBLE AND CONFIDENT INDIVIDUALS;B) ADVANCING EDUCATION;C) RELIEVING UNEMPLOYMENT;D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, SEX, GENDER, MENTAL OR PHYSICAL DISABILITY, ETHNICITY, POVERTY, ENVIRONMENT, CARING RESPONSIBILITIES OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS;E) PROMOTING KNOWLEDGE, MUTUAL UNDERSTANDING AND RESPECT OF THE BELIEFS AND PRACTICES OF THE CHRISTIAN FAITH AND OF OTHER MAJOR RELIGIOUS FAITHS AND WORLD VIEWS.(2) TO DO THE ABOVE IN ACCORDANCE WITH CHRISTIAN PRINCIPLES, BELIEFS AND PRACTICES AND IN SUCH A WAY THAT DEMONSTRATES CHRISTIAN FAITH, GRACE, LOVE, HOPE, FORGIVENESS, MUTUAL CARE AND CONCERN AND THAT UPHOLDS THE VALUES OF EQUALITY, JUSTICE, ANTI-OPPRESSION AND THE DIGNITY AND SELF-WORTH OF THE INDIVIDUAL.(3) TO FULFILL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Activities: M13 (est. 1995, as charity No. 1069401) is a community-based youth project, specialising in detached work with young people in inner-urban Manchester. We engage young people on the streets in our communities, build relationships, listen and work together to develop conversations and activities which foster fun, learning, action and change for social justice, for young people and our communities.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People

Geography

- Manchester City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£340,973	£322,488	-	-
2024-03-31	£336,479	£304,058	-	-
2023-03-31	£100,534	£192,077	-	-

Trustees

Name	Role	Appointed
Dr Matthew James Harrison	Chair	2022-01-31
Dr ADANNA LAZZ-ONYENOB		2022-01-31
Dr TIMOTHY CRAFT		2022-01-31
LOUISE KENYON		2022-01-31
Sharon Sylvia Thomas		2025-10-23

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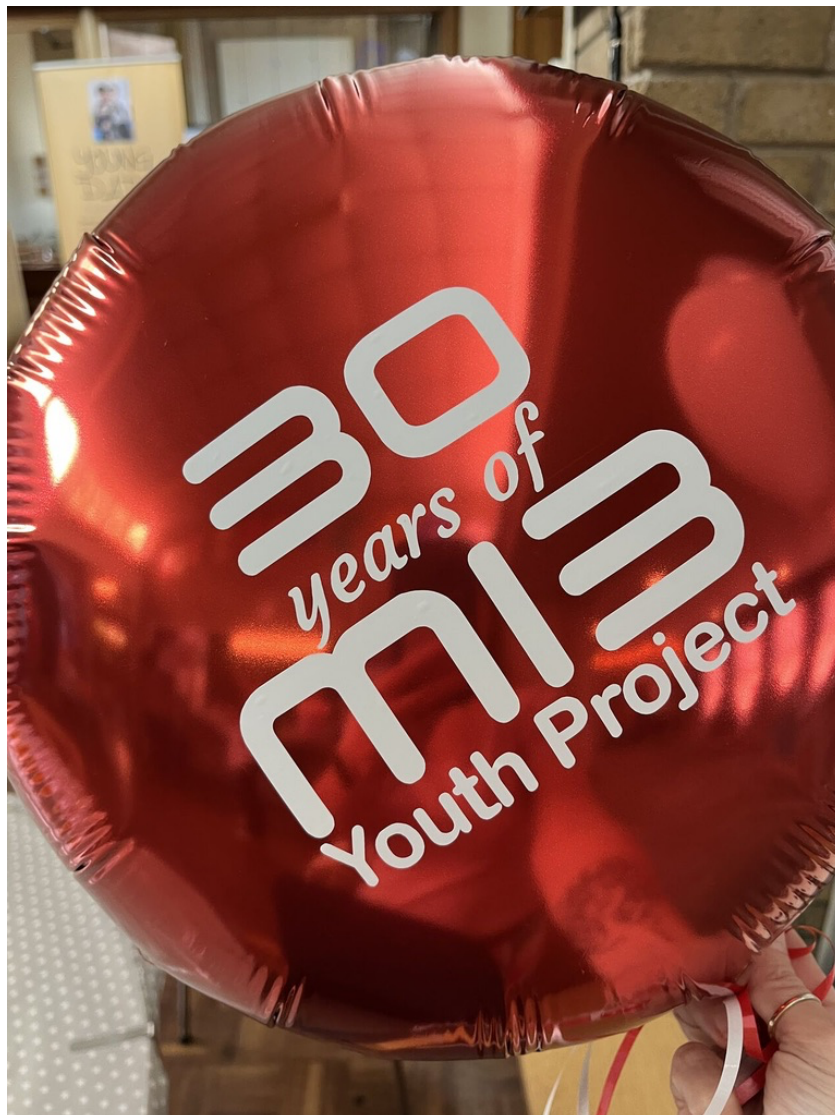
England & Wales - Charity number 1197730

Accounts

m13 Youth Project

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

M13 YOUTH PROJECT
Registered Charity No. 1197730



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Reference and administrative information

Charity Name: M13 Youth Project

Charity Number: 1197730

Trustees (at the date the report is approved)

Matthew Harrison Chair of Trustees

Timothy Craft Treasurer

Louise Kenyon Secretary

Adanna Lazz-Onyenobi

Maxine Rawlings

Senior Management Team

Helen Gatenby (Manager)

Gabriel Oyediwura (Senior Worker)

Principal Office

35 Portland Crescent

Longsight

Manchester

M13 0BU

Independent Examiners

Hilton-Jones t/as Community Accountancy Service

Hollinwood Business Centre

Albert Street

Oldham

OL8 3QL

Bankers

Co-operative Bank

101 Balloon Street

Manchester

M60 4EP

Triodos Bank

Deanery Road

Bristol

BS1 5AS

Shawbrook Bank

Lutea House

Warley Hill Business Park

The Drive, Great Warley

Brentwood

CM13 3BE

The Charity Bank Limited

Fosse House

182 High Street

Tonbridge

TN9 1BE

Professional Advisors

NatWest Mentors

More information about our activities can be obtained from the M13 office; 0161 225 0201, via email, info@m13youthproject.org.uk or through our website, www.m13youthproject.org.uk

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Report of the trustees for the year ended 31st March 2025

The trustees present their annual report and financial statements of the charity for the year ended 31st March 2025. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).

Introduction

Having been founded by Helen in January 1995, January 2025 was a special moment in the history of M13 Youth Project, as the organisation turned 30 years old! Who knew in those early beginnings, that M13 could and would grow into the thriving, mature organisation that it is today.



Our 30th Anniversary celebrations, hosted by M13's Youth Ambassadors

There's so much to reflect on and be thankful for throughout each and every year: each unique young person we've worked with, all that they've shared with us and the benefit and lasting impact that our relationships and work has had on their lives; the staff, sessional workers and volunteers who have walked with and worked with young people; the Trustees and members who have faithfully supported and guided us with wisdom through the years; and the funders and partners who have enabled and augmented our work. And of course, in, through and surrounding all of our work is the mighty love of God – Father, Son, Spirit – who breathes life into and sustains all our efforts. It's a significant legacy we've all created together!

In this report, you'll be able to read about:

- M13's aims and our charitable objectives
- a reflection on our impact over 30 years, as told to us by young people, parents, partners and ex-members at our 30th Anniversary celebration event
- a review of our work this year, including
 - our innovative relational and conversational youth-led approach in detached youth work
 - some statistics about who we've contacted and worked with
 - our highlights of the year
 - an overview of activities delivered

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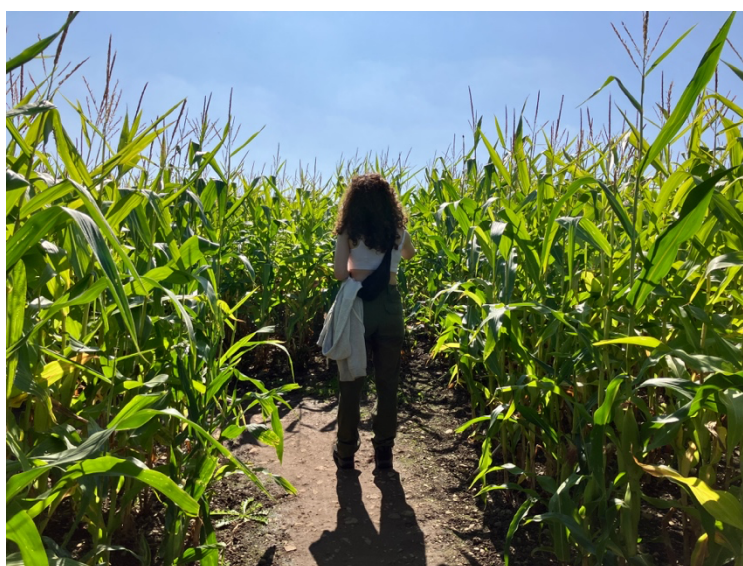
- strategic and organisational development
- finance review.

We hope you enjoy the read – and here’s to another 30 years of work with the fabulous young people of Manchester.

M13 Aims and Charitable Objects

M13 Youth Project is dedicated to enabling young people aged 6-24yrs living in our socially and economically marginalised neighbourhoods to overcome entrenched poverty and adverse childhood experiences, so they can live safe, happy, healthy and creative lives and nurture positive change in their communities. We’re all about fun, learning, action and transformation.

Using detached youth work, we go to where young people ‘hang out’: streets, parks, cafes, shops. We are there daily for young people, listening, building trusting relationships and nurturing safe spaces outdoors and in, where young people can relax, feel safe, talk, get help, plan activities (such as weekly social groups, drop-ins, trips, sports, arts & learning projects, new experiences, all along with food) and explore their experiences and options for action and change.



Older Girls’ Residential to Arnside, July 2024

We now work with over 750 children and young people a year: in Ardwick and Hulme through creative and dynamic youth and play work; and city-wide through our Young Dads’ Project. Our empathic approach is informed by the principles and practices of youth work, informal education and trauma-informed practice, underpinned by our open and inclusive Christian value base that foregrounds love and justice. We believe all young people deserve to be treated with respect and dignity and that each young person can love, think, create, reflect, enjoy, achieve and make a positive difference to their world. We’ve been privileged to see young people developing these attributes and taking action to support themselves and others, overcoming the intersecting challenges, barriers and adverse childhood experiences they face.

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The organisation was established by Dr Helen Gatenby, our current Director, in Ardwick in 1995. In 1998, we became a Registered Charity No. 1069401, took on more staff and began regular detached youth work as our main way of contacting local young people to meet the increasing needs of the many young people who were street-present at that time. Through the years, the project has learned and grown: in 2018 taking on city-wide support of young dads and becoming lead partner of the A6 Youth & Play Partnership; in 2020 taking on the role of Strategic Lead for Detached Youth Work in the city; and in June 2022, pioneering detached youth work in Hulme.

Our three main areas of work are:

- detached and developmental youth work and play work in Ardwick
- detached and developmental youth work and play work in Hulme
- support for young dads, their children and their partners.

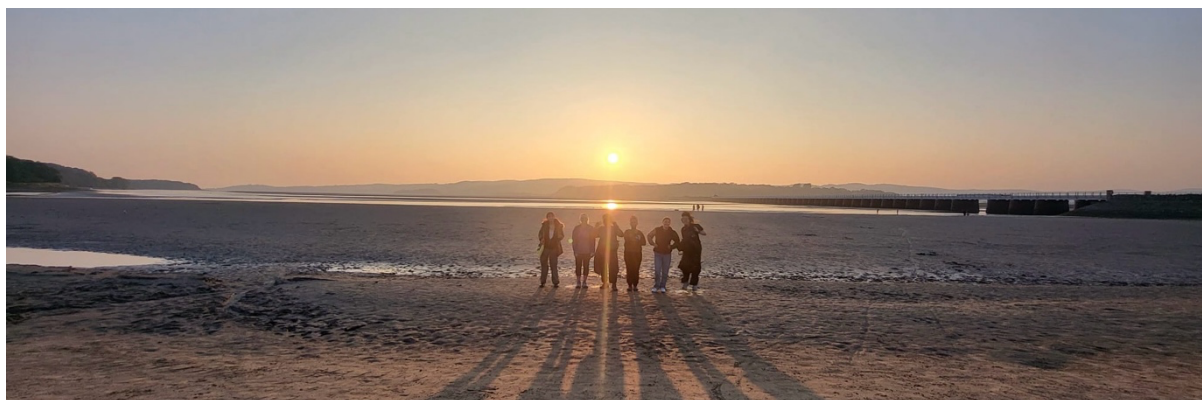
Our main activities are:

- street-based detached youth work with children and young people in the community; and
- therapeutic conversation arising from our encounters, drawing on informal education practices

From these relationships and conversations, young people and workers together create:

- weekly drop-ins and groups
- trips and activities
- projects
- holiday playschemes
- residential stays away from Manchester
- sports and creative arts work and events
- life learning and training activities
- campaigns, forums and social action
- volunteering programmes
- one-to-one tailored support, mediation and counselling.

These activities and opportunities all meet the needs, interests and concerns of local children, young people and young parents. In our work, we pay particular attention to the Christian principles of **love, welcome, grace and justice**.



Older Girls' Resi to Arnside; on the beach

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Charitable Objects

The charity's objects are:

- (1) To act as a resource for young people up to the age of 25 living in Greater Manchester by providing advice and assistance and organising youth work and play activities, of a social, physical, educational, therapeutic and spiritual nature, as a means of:
 - (a) advancing in life and helping children, young people and young parents by developing their skills, capacities and capabilities to enable them to participate in and shape society as interdependent, mature, responsible and confident individuals;
 - (b) advancing education;
 - (c) relieving unemployment;
 - (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, sex, gender, mental or physical disability, ethnicity, poverty, environment, caring responsibilities or social and economic circumstances with a view to improving the conditions of life of such persons;
 - (e) promoting knowledge, mutual understanding and respect of the beliefs and practices of the Christian faith and of other major religious faiths and world views.
- (2) To do the above in accordance with Christian principles, beliefs and practices and in such a way that demonstrates Christian faith, grace, love, hope, forgiveness, mutual care and concern and that upholds the values of equality, justice, anti-oppression and the dignity and self-worth of the individual.
- (3) To fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity.

The trustees confirm that they have referred to the Charity Commission's guidance on public benefit when reviewing the Charity's aims and objectives, in planning future activities, and setting the policies for the year.

The charity furthers its charitable purposes for the public benefit through the development of social, leisure, learning and support activities for children, young people, and young parents staffed by professional youth workers, which foster community, offer support and guidance and which promote fun, learning, action and change.



Holiday Activity and Food: handling snakes, playing games, learning together

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M13 Impact – The Difference We Make

As part of our 30th Anniversary Celebrations we held a large community celebration in June 2025 (so technically part of next years' report, but hey – this way you get to hear about it twice!), making full use of the indoor and outdoor spaces at Brunswick Church Centre. We had over 250 children, young people, parents, funders, partners, members and returning ex-participants come to celebrate with us – it was a fantastic (and very noisy) day! with loads of fun activities, awards for staff designed by the newly appointed M13 Youth Ambassadors, a showcase of photographs through the years and of course, great food.

We collated and analysed all the interviews and have produced a short impact report, outlining our areas of impact through 30 years of faithful service.

Impact Report

Introduction

This report summarises insights from a series of interviews with young people, ex-participants, parents, community members, staff, funders and partners at M13's 30th Anniversary Celebration event. Their reflections highlight the transformative role of M13 in individual lives and the wider community. The quotes are anonymised but drawn directly from participants' words.

Personal Growth and Life Chances

M13 has had a profound impact on the personal development of young people:

- **Building confidence and skills:** Many spoke of gaining social skills, confidence, and independence. One young person said, *"It's helped me with my social skills and really expand on who I am as a person."*
- **Creative opportunities:** Activities such as cooking, photography, fashion design, and tie-dye encouraged young people to discover and nurture talents. *"It made me feel more confident and embrace my skills at drawing and cooking."*
- **Long-term progression:** Attendees often return as volunteers, mentors, or staff. *"I started volunteering when I was 16... I love working with the kids."*
- **Life-changing guidance:** For some, M13's support was pivotal. *"I probably wouldn't be where I am now without M13. They guided me into adulthood and supported my mental health."*

Safe and Supportive Spaces

A recurring theme was that M13 provides a safe, welcoming, and non-judgemental environment:

- *"There's a space for people to come if they don't want to be at home... M13 is right here."*
- *"It gave me somewhere safe as a child to come, feel welcome, and be part of a community."*
- *"It's a permanent support in the community – people know they can rely on it."*

For many, M13 has been a lifeline during difficult times, offering trusted relationships and emotional support.

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Memorable and Transformative Experiences

Interviewees shared a wealth of joyful and lasting memories:

- **Trips and adventures:** Residentials out into the wilds of the Lake District and Peak District, Alton Towers, abseiling, and park outings remain highlights.
- **Creative projects:** From fashion shows and photo shoots to cooking spaghetti and tie-dye, these activities gave young people fun, pride, and achievement.
- **Moments of reflection:** One participant recalled a residential where everyone shared positive reflections: *“It was really sentimental... we got to look over the difference in ourselves and the difference that M13 made.”*



M13 Young People win Pride of Manchester for their community volunteering (2006)



Lads' Residential: Sailing (2003)

Community Impact

M13's influence goes beyond individuals – it strengthens the whole community:

- **Reducing risks:** By giving young people something positive to do, M13 helps keep them off the streets and engaged. [This is a view of our work that I dislike and discourage! I want to keep people on the streets – with workers and other safe local community adults – as this is how we keep the streets safe for everyone. HG]
- **Support in crisis:** When tragedy struck, M13 was there. *“When one of the young people got murdered, they brought all their friends together and carried on being there for them.”*
- **A trusted presence:** Stakeholders describe M13 as *“a visible presence of high-quality youth work that the community can trust and depend on.”*
- **Youth voice and participation:** Funders recognise how young people shape activities, saying, *“Young people vote with their feet. If they keep coming back, that shows the impact.”*

Values and Approach

The culture and ethos of M13 are consistently praised:

- **Warmth and inclusivity:** *“They're open and accepting to everyone. No one's judged here.”*
- **Consistency of values:** *“They don't change their values to suit funding. Their ethos is their ethos.”*
- **Child-centred and love-driven:** *“The main thing that sticks out for me is love. The youth workers really care about the kids and the community.”*
- **Leadership and role models:** Staff, Helen and the team, were described as inspiring, authentic, and deeply committed. *“I want to be like her [Helen] when I grow up.”*

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Conclusion

The interviews show that diverse stakeholders consider M13 a significant part of the local community. It provides safety (outdoors and in), fun, new opportunities and bespoke help; it nurtures personal growth; and it remains rooted in its values. Through a quiet word of support on the streets, a cooking class or a residential trip, M13 changes lives and strengthens the community on a daily basis.



Hulme: Water Adventure at Wildshore & playing cards in the park

A Review of our Achievements and Performance

Relationships, Conversation and Detached Youth Work

Relationships are the heart and soul of our work with young people – spending time in conversation and activity with young people in a variety of settings, developing humansing relationships characterised by trust, affirmation, appreciation, dignity, enjoyment and learning; where we work together on issues that are of importance to children and young people; and where we all have fun, learn, take action and see positive change lived out, amongst ourselves and our communities.

If our relationships with young people can be described as the ‘heart and soul’ of our work, our ‘engine’ is ‘detached youth work’ – being available in the spaces and places in our communities where children and young people choose to spend their time. Detached youth work is our primary means of engagement with young people: purposefully spending time in our communities every day; meeting, listening to and talking with young people; and from there, developing further activities together, chosen by young people, such as: trips, group work, residential, projects, workshops, accredited learning, volunteering, personal and community action. All our activities are young people-led; and support their learning about life.

Through the year, we **engaged with 755 children, young people and young parents** whose names we know - in detached youth work it's not always possible or appropriate to collect such information in the very early stages of building a relationship. This can be broken down into **629 unique participants in Ardwick, 101 in Hulme and 25 young dads**. Of these, we have worked regularly and/or in some depth with 160 children, young people and young parents through frequent street-

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contact, significant conversations, weekly support groups and one-to-one support (face-to-face, phone or online).

Total Contacts: 755

Male identifying: 61.6%

Female identifying: 38.4%

Age Breakdown:

0– 4 yrs	0.3%
5 – 8 yrs	13.6%
9 – 12 yrs	30.3%
13 – 19 yrs	38.2%
20 – 25 yrs	7.0%
not known	10.6%

Ethnicity Breakdown:

Asian Heritage	8.6%
African Diaspora Heritage	29.3%
Mixed Heritage	10%
British / European Heritage	16.4%
Other heritage	1.7%
Prefer not to say	0.5%
Not known	33.5%

Highlights of the Year

In addition to our many interactions and conversations on detached youth work sessions with children and young people in their local Ardwick and Hulme communities, these are some of the highlights of our year:

Our six weekly groups – Older Lads, Coverdale Lads, Younger Lads, Older Girls’, Younger Girls’ and Brunswick Youth Club. Young people consistently tell us they find our groups a really important ‘extension’ to our detached youth work, where they can meet safely with friends and trusted adults, be themselves, support each, receive bespoke group and 1-1 support and have control and choice about what they do.

Young dads’ project – Young dads’ workers undertake a wide range of bespoke support across the city, to enable young dads to meet their presenting needs: this could be around developing parenting skills, or accessing work, employment, mediation with their baby’s mother, support in court and through Child Protection meetings. For many young dads and their children, this support is vital and life-changing. Des and Robert worked with 25 young dads this year, aged between 14-22yrs (average age 17.75 yrs): offering over 40 outreach/drop-in sessions in hospital maternity units; 185 1-1 meetings with young dads; and a further 254 ‘remote’ follow-up sessions by phone – either supporting the dads directly through phone calls or liaising with other professionals to secure the support they need for them and their children to thrive.

Youth Forum – January saw the return of our Youth Forum, as we started work again with our ‘elders group’ to explore what makes M13 ‘M13’, to begin to plan our 30th Anniversary celebrations and to establish an ‘Ambassadors’ programme. Sessions have explored the nature of ‘power’ and ‘agency’; the issues that most concern them; and how they would like to shape the future of our work.

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Coverdale Lads' Group – This year marked a milestone in Coverdale, as we navigated the 'ending' of Coverdale Lads' Group. Set up by a peer group of young men over 7 years ago, Victoria and Mario have worked consistently with this group of young people from the ages of 12-14yrs through to 19-21yrs, in the weekly group, on detached sessions and in between when they've needed extra, bespoke support. It has been a privilege to journey with the young men through all that their adolescence has thrown at them, witnessing at close hand how they have grown in courage, skills and wisdom as they worked through the many pressures of teenage life in Ardwick. It's both wonderful and bittersweet when young people no longer need our regular support; and as the group began to recognise this, we worked with them on 'ending well', which included a residential in June and a final, celebratory trip to Chester in September. We are still in touch with a number of the group, as they now support M13 through volunteering and working with us! It's wonderful to see them giving back to their communities in this, and many other different ways.



Coverdale Older Lads Resi in Driffield

Trips & activities – Trips grow organically and purposefully out of our interactions on detached sessions and in groups, exploring young people's interest, introducing them to new ideas, activities and settings, developing their imagination and broadening their horizons, all chosen and planned by young people themselves. Our activities each have a particular focus: getting young people together across areas meet others in the 'M13 family', building social cohesion – Alton Towers, Summer BBQ, our Odd Arts drama workshop and our Christmas Party/Meal; an outdoor theme to support physical and mental health – a Hulme trip to Wildshore Aqua Park, a lads' trip cycling around the Derwent Valley; and making fun memories with friends – trips to the cinema, karting, sleepovers, games and mystery nights.

Residentials – This year, three groups of young people planned and went on residentials with us. Coverdale lads group went to Kingfisher Lakes, Driffield in July, where they camped, kayaked, went to a Birds of Prey sanctuary, played crazy golf, cooked for themselves and ate excellent fish and chips. Brunswick older lads group went to Windermere, where they kayaked on Lake Windermere, cycled around Lake Windermere and ate out ... by Lake Windermere. Older Girls Group stayed in Arnside, climbed the Knot, went outdoor swimming in Ingelton, mastered a maize Maze and met some alpacas, and ate fish and chips and the beach, watching the sunset. Residentials are an important time away from Manchester, offering space to relax, reflect on life from new perspectives, deepen relationships with friends and workers and form strong positive memories.

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Volunteering and sessional work opportunities – a strong thread of M13 work has been supporting young people to ‘give back’ to their communities through volunteering, often leading to them taking on more responsibility as paid sessional staff through the Easter and Summer activities. It is always a delight to see young people passionate about supporting the youngsters in our community. This was particularly evident in our HAF work – where we had 18 staff, sessional staff and volunteers working together to provide safe, fun and healthy activities and food for children through the school holidays. Of the 18 workers, 15 are from our local Ardwick neighbourhoods, making us so proud and offering fabulous local possibility models for local children.



Holiday Activity and Food: Preparing meals together – getting ready for a relay race

Holiday play HAF work at Easter and Summer, offering safe and fun play activities and nutritious food to children and young people; as well as an opportunity for emerging leaders to volunteer at sessions, or become paid sessional staff.

Project Work – Three groups developed projects through the year: the Older Lads group learned barbering skills; Brunswick Youth Club developed a learning project around the 5 Ways to Well-being; and Hulme detached group developed an empowerment project to reduce the impact of youth violence.

RadEqual project – Through detached youth work, small group work and the Odd Arts Drama workshop, we supported young people to explore and understand more about Hateful Extremism, and to develop a stronger sense of belonging in their communities.

Basketball – with a focus on fun and skills development, rather than competition, the Basketball Project brings together young people interested in playing and developing their skills in a relaxed and safe local environment.

Community support – we are often invited to support young people at community events, such as Christmas Lights Switch-ons, School Community Days. We really enjoy meeting familiar and new children and their parents at these events.

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Overview of activities delivered

A typical work-week consisted of **11 street-based detached sessions** (8 in Ardwick, 3 in Hulme), **6 building-based group work sessions** (3 lads, 2 girls, 1 mixed), **1 basketball session**, **2 young dads' drop-ins**, and **bespoke 1-1 young dads' support**. We delivered work through **49 weeks** of the year, averaging **20 sessions** per week.

Detached sessions were scheduled regularly at times young people were out and about after school and in the evening, at the following times:

Monday – 7pm-9pm

Tuesday – 4pm-6.30pm

Wednesday – 3.30pm-6pm and 7pm-9pm

Thursday – 3.30pm-6pm and 7pm-9pm

Friday – 3.30pm-6pm

From our street-based relational work, young people have developed the following building-based work together with us:

Monday – **Younger Lads Group** 4-6pm

Tuesday – **Coverdale Lads Group** 4.30pm-6.15pm (came to an end in September after 7 years)

Tuesday – **Brunswick Pop-Up Group** 4.30-6.15pm

Tuesday – **Brunswick Older Lads Drop-In** 7.30pm-9.30pm

Wednesday – **Younger Girls' Group** 4.15-6.15pm

Wednesday – **Basketball** 4.30pm-6pm

Thursday – **Older Girls' Group** 7pm-9pm

Young Dads' drop-ins were held on Monday afternoons and Thursday mornings and 1-1 work was arranged at times to suit the young parents.



Younger Girls' Group weekly meeting; YGG Sleepover;

Older Girls' Group Weekly meeting

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Through the course of the year we delivered the following:

- 1,906 worker hours out and about in our communities this year
- 417 Detached youth work sessions in our neighbourhoods
- 185 Young Dads' Support sessions (+254 remote support interventions)
- 109 Lads' Group & Drop-In Sessions
- 88 Girls' Older & Younger Group Sessions
- 45 Basketball sessions
- 29 HAF holiday play sessions with nutritious food
- 29 Trips & Activities, planned by young people
- 18 One-to-One support sessions
- 15 co-designed Project sessions
- 15 counselling sessions
- 9 days (6 nights) away on 3 residentials
- 7 supporting local community events
- 7 holiday lunch clubs
- 4 Cross-area Events: summer BBQ, Alton towers, participative drama piece, Christmas Meal
- 4 Youth Forums
- 1 Young Leaders Training event

Strategic Organisational Development

The A6 Youth & Play Partnership

We continue to work with and value our effective and creative partnership with Anson Cabin and Levenshulme Youth Project, founder members the A6 Youth & Play Partnership; supporting each other and developing small projects with each other. We currently have three grants as a partnership: from Manchester City Council's Youth & Play Fund; MCC Holiday Activity & Food Fund; and UKYouth's Thriving Minds fund, although the Thriving Minds grant will come to an end early next financial year.



In February 2025, we organised training on the **Choice Theory** model of **Mentoring Young People in Community Settings**, for the wider Central East Network (which includes M13, Anson Cabin and LYP). This highly participative training was well received and has proven very helpful in our work with children and young people.

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Financial review

This year marks our second full year of reporting as a CIO. We are grateful that it has, once again, been a relatively stable financial year. Positive relationships with funders have meant that grant income has continued to come in, at a very similar level to last year, enabling us to maintain a consistent service to children, young people and young dads, offering regular, safe, community-based detached youth work, play work and support groups to young people, as well as responding flexibly to young people's and young dads' specific needs. Funders and others continue to give us positive feedback on the work, and reporting, for which we are grateful.

Our total income for the year of £340,973 represents a very slight increase on the previous year. As usual, grant and commission income make up the largest part of this, although there are also other important donations and contributions. Higher bank interest rates over the past couple of years have led to increased investment income compared to earlier years.

Our largest expenditure, as usual, was on staffing costs. As our staff are the most important resource we can offer young people it is appropriate that they are fairly rewarded, and we ensure that relevant training is provided where necessary. The second largest item of expenditure was on youth and play work activities, reflecting all that is reported elsewhere in the annual review. The total expenditure for the year was £322,488, again representing a very small increase on last year's total.

We thus ended the year with the accounts showing a surplus of £18,485 and a healthy General Fund balance of £120,214, Restricted funds of £97,224 and a Designated Notice & Redundancy Fund of £85,026. We maintain the latter at the level needed to cover the Charity's obligations in the event of closure. Our policy is to maintain unrestricted reserves at between 4 and 6 months of our operating costs, and our General Fund balance meets this, based on average expenditure levels.

Dr Tim Craft

Investment powers and policy

The trustees, having regard to the liquidity requirements of operating the charity, have kept available funds in an interest bearing deposit account.

Reserves policy and going concern

The balance held in unrestricted reserves at 31st March 2025 was £120,214 of which all are free reserves, after allowing for funds tied up in tangible fixed assets.

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to between four and six months of charitable expenditure. The trustees consider that this level will provide stability for the project's work, being sufficient to: maintain the work in the event of an unexpected loss of income; keep workers employed (avoiding having to make quality staff redundant); and giving time to raise further funds.

M13 YOUTH PROJECT

The Charity's main source of income is grants and fees. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

Risk management

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks.

Plans for Future Periods

Subject to satisfactory funding arrangements, the Project will continue to provide detached, development and support work, drawing on the principles and practices of informal education together with children and young people in Ardwick and Hulme, and young parents city-wide, to meet their needs and to foster fun learning, action and change. We have a number of projects in the pipeline for the coming year, including; Summer HAF work, a BBQ, trips, sleepovers and a residential planned by young people; and projects and activities designed by children and young people.

Structure, governance and management

M13 Youth Project is registered with the Charity Commission as a Charitable Incorporated Organisation and is constituted under a trust deed dated 31 January 2022.

Appointment of trustees

New trustees are appointed by existing trustees and serve for 3 years after which they may put themselves forward for re-appointment. The Trust Deed provides for a minimum of 3 trustees.

At the quarterly trustee meetings, the trustees agree the broad strategy and areas of activity for the Charity, including investment, reserves and risk management policies and performance. The day to day administration of the Charity is delegated to the Project Manager.

Trustee induction and training

Most Trustees are already familiar with the work of the charity as a result of either their work within a partner organisation or as a volunteer, or their work in the local community. Additionally, new trustees familiarise themselves with the roles and responsibilities of Trustees as set out by the charity commission. Training is organised as the need arises and when identified.

M13 YOUTH PROJECT

Trustees responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provision of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on 10th September 2025 and signed on their behalf by Matt Harrison:

Matt Harrison
CHAIR of TRUSTEES

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
M13 YOUTH PROJECT
REGISTERED CHARITY NO. 1197730**

I report on the accounts of the charity, for the year ended 31st March 2025 which are set out on pages 19 to 30.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

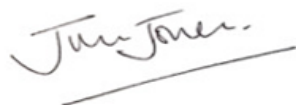
Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records have in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed:

James Hilton Jones FCCA

Date: 10th September 2025

Hilton Jones t/a Community
Accountancy Service
Hollinwood Business Centre,
Albert Street, Oldham OL8 3QL

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31st MARCH 2025
(including Income and Expenditure Account)

	Further Details	Unrestricted Funds £	Restricted Funds £	Total Funds Year Ended 31.03.25 £	Year Ended 31.03.24
Income from:					
Donations and legacies	(3)	3,841	-	3,841	2,185
Charitable Activities	(4)	59,510	269,376	328,886	327,548
Investment Income		8,246	-	8,246	6,718
Other		-	-	-	28
Total		71,597	269,376	340,973	336,479
Expenditure on:					
Charitable Activities	(5)	40,901	281,545	322,446	304,012
Other	(5)	42	-	42	46
Total		40,943	281,545	322,488	304,058
Net income/(expenditure)		30,654	(12,169)	18,485	32,421
Transfers between funds	(14)	-	-	-	-
Net movement in funds		30,654	(12,169)	18,485	32,421
Reconciliation of funds					
Funds brought forward	(14)	174,586	109,393	283,979	251,558
Total funds carried forward	(14)	205,240	97,224	302,464	283,979

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 22 to 30 form part of these accounts.

BALANCE SHEET AS AT 31 MARCH 2025

	Notes	2025 £	2024 £
Fixed assets:			
Tangible assets	(10)	10,000	20,566
Total fixed assets		<u>10,000</u>	<u>20,566</u>
Current assets:			
Debtors	(12)	13,982	31,278
Cash at Bank & in Hand		380,416	281,366
Total current assets		<u>394,398</u>	<u>312,644</u>
Liabilities:			
Creditors: Amounts falling due within one year	(13)	101,934	49,231
Net current assets or liabilities		<u>292,464</u>	<u>263,413</u>
Total assets less current liabilities		302,464	283,979
Total net assets or liabilities		<u><u>302,464</u></u>	<u><u>283,979</u></u>
The funds of the charity:			
Restricted income funds	(14)	97,224	109,393
Unrestricted income funds	(14)	205,240	174,586
Total charity funds		<u><u>302,464</u></u>	<u><u>283,979</u></u>

Approved by the trustees on 10th September 2025

Matthew Harrison Chair

Timothy Craft Treasurer

The notes on pages 22 to 30 form part of these accounts.

Statement of Cash Flows for the year ended 31st March 2025

Reconciliation of net movement in funds to net cash flow from operating activities

	Year Ended 31.03.25	Year Ended 31.03.24
	£	£
Net movement in funds	18,485	32,421
Add back depreciation	10,566	10,849
Deduct investment income	(8,246)	(6,718)
Decrease/(increase) in debtors	17,296	18,856
Increase/(decrease) in creditors	52,703	(67,053)
Net cash used in operating activities	<u>90,804</u>	<u>(11,645)</u>
Cash flows from investment activities:		
Interest	8,246	6,718
Purchase of fixed assets	-	-
Net cash provided by investing activities	<u>8,246</u>	<u>6,718</u>
Increase/(decrease) in cash and cash equivalents during the year	99,050	(4,927)
Cash and cash equivalents brought forward	281,366	286,293
Cash and cash equivalents carried forward	<u><u>380,416</u></u>	<u><u>281,366</u></u>

Notes to the accounts for the year ended 31st March 2025**1. Accounting policies****(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 27 restricted funds.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

Further details of each fund are disclosed in note 17.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

The charity receives grants which are solely to be distributed to third parties. These grants do not form part of these accounts.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note (f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

Governance costs and support costs relating to charitable activities have been apportioned based on the type of expense.

The allocation of support and governance costs is analysed in note 8.

(g) Costs of raising funds

The charity does not have any costs of raising funds.

Notes to the accounts for the year ended 31st March 2025

(h) Charitable Activities

Costs of charitable activities include governance costs and an apportionment of support costs as shown in note 7.

(i) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Computers and equipment	33.33% on cost
Minibus	25% on cost

(j) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their varying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

(k) Pensions

The charity currently administers contributions to a pension scheme on behalf of individuals.

(l) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(m) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totalled £nil (2024: £nil).

3. Donations and Legacies

	Unrestricted Year Ended 31.03.25 £	Restricted Year Ended 31.03.25 £	Total Funds Year Ended 31.03.25 £	Total Funds Year Ended 31.03.24 £
Donations	3,841	-	3,841	2,185
Gift Aid	-	-	-	-
	<u>3,841</u>	<u>-</u>	<u>3,841</u>	<u>2,185</u>

Previous reporting period

	Unrestricted Year Ended 31.03.24 £	Restricted Year Ended 31.03.24 £	Total Funds Year Ended 31.03.24 £
Donations	2,185	-	2,185
Gift Aid	-	-	-
	<u>2,185</u>	<u>-</u>	<u>2,185</u>

Notes to the accounts for the year ended 31st March 2025

4. Income from charitable activities

	Unrestricted Year Ended 31.03.25 £	Restricted Year Ended 31.03.25 £	Total Funds Year Ended 31.03.25 £	Total Funds Year Ended 31.03.24 £
Fees	18,796	-	18,796	10,201
Income from Young People	2,295	-	2,295	1,689
Unrestricted grants:				
UK Youth - Thriving Minds	38,419	-	38,419	30,153
UK Youth - ChangeMakers	-	-	-	11,200
Restricted grants:				
Manchester Active - HAF	-	24,731	24,731	18,412
Manchester City Council - Hulme	-	20,500	20,500	36,317
MCC - Youth and Play Hulme	-	22,400	22,400	-
Manchester City Council - Radequal	-	10,000	10,000	10,000
Manchester City Council - Youth and Play Ardwick	-	30,248	30,248	36,990
Manchester City Council - SL Detached	-	-	-	15,000
MCC - CE Staff Wellbeing/Training	-	7,218	7,218	-
MCC - Public Health Young Dads	-	50,500	50,500	50,000
MCC - CSP Safety of Young Women	-	24,200	24,200	14,981
Oasis Hub Oldham	-	4,579	4,579	-
Young Manchester - Covid Recovery Fund	-	-	-	16,605
Young Manchester - MHWB Youth-led Fund	-	6,000	6,000	-
Young Manchester - MHWB Youth-led Fund	-	3,000	3,000	-
The Pilgrim Trust	-	30,000	30,000	30,000
Young Manchester - Thrive Fund	-	11,000	11,000	24,000
Your Housing Group	-	14,000	14,000	12,000
Tesco - Stronger Starts	-	1,000	1,000	-
BBC Children in Need	-	10,000	10,000	10,000
	59,510	269,376	328,886	327,548

Previous reporting period

	Unrestricted Year Ended 31.03.24 £	Restricted Year Ended 31.03.24 £	Total Funds Year Ended 31.03.24 £
Fees	10,201	-	10,201
Income from Young People	1,689	-	1,689
Unrestricted grants:			
UK Youth - Thriving Minds	30,153	-	30,153
UK Youth - ChangeMakers	11,200	-	11,200
Restricted grants:			
Manchester Active - HAF Summer	-	14,786	14,786
Manchester Active - HAF Easter	-	3,626	3,626
Manchester City Council - Hulme	-	36,317	36,317
Manchester City Council - Radequal	-	10,000	10,000
Manchester City Council - Youth and Play Ardwick	-	36,990	36,990
Manchester City Council - SL Detached	-	15,000	15,000
Manchester City Council - Public Health	-	50,000	50,000
Manchester City Council - CSP Safety of Young Women	-	14,981	14,981
Young Manchester - Covid Recovery Fund	-	16,605	16,605
The Pilgrim Trust	-	30,000	30,000
Young Manchester - Mental Wellbeing	-	24,000	24,000
Your Housing Group	-	12,000	12,000
BBC Children in Need	-	10,000	10,000
	53,243	274,305	327,548

Notes to the accounts for the year ended 31st March 2025

5. Expenditure

	Youth Activities	Year Ended 31.03.25	Year Ended 31.03.24
	£	£	£
Expenditure on charitable activities:			
Employment Costs	227,139	227,139	219,393
Recruitment	404	404	261
Training	3,169	3,169	4,615
Supervision	44	44	402
External Organisation/Partner Support Costs	6,025	6,025	5,800
Sessional Salaries	14,782	14,782	10,525
Youth Work, Activities and Trips	44,333	44,333	34,734
Publicity	407	407	345
DBS Checks	235	235	336
Hospitality	68	68	593
Subscriptions	164	164	345
Volunteer Expenses	195	195	489
Minor Equipment	764	764	771
Staff Travel and Subsistence	1,498	1,498	1,892
Rent	5,670	5,670	5,400
Staff Uniform	-	-	114
Bank Charges	5	5	1
Telephone	285	285	367
IT & Software	492	492	94
Insurance	1,741	1,741	1,498
Governance and support costs	3,370	3,370	3,658
Post, Printing & Stationery	1,090	1,090	1,530
Depreciation	10,566	10,566	10,849
	<u>322,446</u>	<u>322,446</u>	<u>304,012</u>
Other expenditure:			
General expenses	42	42	46
	<u>42</u>	<u>42</u>	<u>46</u>
	<u>322,488</u>	<u>322,488</u>	<u>304,058</u>
Unrestricted funds		40,943	31,688
Restricted funds		281,545	272,370
		<u>322,488</u>	<u>304,058</u>

Notes to the accounts for the year ended 31st March 2025

6. Analysis of expenditure on charitable activities

As per note 5.

7. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support	Governance	Total 2025	Basis of apportionment
Book-keeping	580	-	580	type of expense
AGM Costs	-	95	95	type of expense
HR Support	1,534	-	1,534	type of expense
Professional Fees	187	-	187	type of expense
Trustee Hospitality	-	14	14	type of expense
Accountancy Fees	-	960	960	type of expense
	<u>2,301</u>	<u>1,069</u>	<u>3,370</u>	

Previous reporting period

	General Support	Governance	Total 2024	Basis of apportionment
Book-keeping	499	-	499	type of expense
AGM Costs	-	114	114	type of expense
HR Support	1,772	-	1,772	type of expense
Trustee Hospitality	-	14	14	type of expense
Trustee Training	-	299	299	type of expense
Accountancy Fees	-	960	960	type of expense
Accountancy Fees	-	810	810	type of expense
	<u>2,271</u>	<u>2,197</u>	<u>4,468</u>	

8. Analysis of staff costs

	Year Ended 31.03.25	Year Ended 31.03.24
	£	£
Wages and Salaries	216,118	210,200
Redundancy	-	-
Holiday Pay Accrual Adjustment	2,329	(1,960)
Social Security Costs	11,418	10,445
Pension Costs	12,056	11,233
	<u>241,921</u>	<u>229,918</u>
Support costs	-	-
Charitable activities	241,921	229,918
	<u>241,921</u>	<u>229,918</u>

The average number of employees during the period was 12 (2024: 13).

The charity considers its key management personnel comprises the trustees and Project Manager. The total employment benefits, including employer pension contributions of the key management personnel were £45,741. (2024: £48,003). No employees have benefits in excess of £60,000.

9. Independent Examiner Fees

	Year Ended 31.03.25	Year Ended 31.03.24
	£	£
Independent examination fees	960	810
	<u>960</u>	<u>810</u>

Notes to the accounts for the year ended 31st March 2025

10. Tangible Fixed Assets

	Minibus	Computers & Equipment	Total
Cost	£	£	£
At 1st April 2024	39,950	4,226	44,176
Additions	-	-	-
At 31st March 2025	<u>39,950</u>	<u>4,226</u>	<u>44,176</u>
Depreciation			
At 1st April 2024	19,950	3,660	23,610
Charge for Year	10,000	566	10,566
At 31st March 2025	<u>29,950</u>	<u>4,226</u>	<u>34,176</u>
NET BOOK VALUE			
At 31st March 2025	<u>10,000</u>	-	<u>10,000</u>
At 31st March 2024	<u>20,000</u>	<u>566</u>	<u>20,566</u>

11. Stocks

The charity did not hold any stocks at the year end.

12. Analysis of debtors

	2025	2024
	£	£
Debtors	12,856	30,000
Prepayments	824	368
Other debtors	302	910
	<u>13,982</u>	<u>31,278</u>

Debtors and prepayments related to unrestricted funds £1,240 (2024: £1,208) and restricted funds £12,742 (2024: £30,070).

13. Creditors: amounts falling due within one year

	2025	2024
	£	£
Creditors	56,341	11,249
Short-term compensated absences (holiday pay)	2,669	340
Deferred Income	41,964	36,682
Other creditors and accruals	960	960
	<u>101,934</u>	<u>49,231</u>

14. Deferred income

Deferred income comprises grants received in advance

At 1st April 2024	36,682
Amount released in year	(36,682)
Amount deferred in year	41,964
Balance at 31 March 2025	<u>41,964</u>

Notes to the accounts for the year ended 31st March 2025

15. Analysis of charitable funds

Analysis of movements in unrestricted funds

	Balance at 01.04.24	Incoming Resources	Resources Expended	Transfers	Balance at 31.03.25
	£	£	£	£	£
General Fund	100,175	71,597	(40,943)	(10,615)	120,214
Designated Fund	74,411	-	-	10,615	85,026
	<u>174,586</u>	<u>71,597</u>	<u>(40,943)</u>	<u>-</u>	<u>205,240</u>

Previous reporting period

	Balance at 01.04.23	Incoming Resources	Resources Expended	Transfers	Balance at 31.03.24
	£	£	£	£	£
General Fund	83,884	62,174	(31,688)	(14,195)	100,175
Designated Fund	60,216	-	-	14,195	74,411
	<u>144,100</u>	<u>62,174</u>	<u>(31,688)</u>	<u>-</u>	<u>174,586</u>

Name of unrestricted fund:

General Fund
Designated Fund

Description, nature and purpose of the fund

The "free reserves" after allowing for all designated funds
For redundancy provision

Analysis of movements in restricted funds

	Balance at 01.04.24	Incoming Resources	Resources Expended	Transfers	Balance at 31.03.25
	£	£	£	£	£
Manchester City Council - Youth and Play Ardwick	-	30,248	(30,248)	-	-
Manchester City Council - SL Detached	7,140	-	(42)	-	7,098
DCMS Youth Investment Fund	20,566	-	(10,566)	-	10,000
MCC - CE Staff Wellbeing/Training	-	7,218	(7,218)	-	-
MCC - CSP Safety of Young Women	722	24,200	(24,843)	-	79
Young Manchester - MCHH Thrive	3,049	-	(150)	-	2,899
Young Manchester - COSA Voice	4,356	-	(104)	-	4,252
Oasis Hub Oldham	-	4,579	(3,251)	-	1,328
Young Manchester - Covid Recovery Fund	10,796	-	(96)	-	10,700
Young Manchester - SL Detached	6,376	-	-	-	6,376
Manchester Active - HAF	-	24,731	(24,731)	-	-
Manchester City Council - Hulme	4,559	20,500	(16,930)	-	8,129
MCC - Youth and Play Hulme	-	22,400	(19,541)	-	2,859
Manchester City Council - Radequal	-	10,000	(10,000)	-	-
Young Manchester - MHWB Youth-led Fund	-	6,000	(6,000)	-	-
Young Manchester - MHWB Youth-led Fund	-	3,000	(3,000)	-	-
The Pilgrim Trust	-	30,000	(30,000)	-	-
Young Manchester - Thrive Fund	2,595	11,000	(13,595)	-	-
John Grant Davies Trust	3,000	-	-	-	3,000
Peter Kershaw Trust	2,355	-	(2,355)	-	-
MCC Youth Fund Small Grants	4,506	-	(104)	-	4,402
Your Housing Group	-	14,000	(13,922)	-	78
Tesco - Stronger Starts	-	1,000	(1,000)	-	-
BBC Children in Need	-	10,000	(10,000)	-	-
MCC - Public Health Young Dads	34,046	50,500	(53,849)	-	30,697
Young Manchester - KCYPS	5,327	-	-	-	5,327
	<u>109,393</u>	<u>269,376</u>	<u>(281,545)</u>	<u>-</u>	<u>97,224</u>

Notes to the accounts for the year ended 31st March 2025

15. Analysis of charitable funds

Analysis of movements in restricted funds

Previous reporting period

	Balance at 01.04.23	Incoming Resources	Resources Expended	Transfers	Balance at 31.03.24
	£	£	£	£	£
Manchester City Council - Youth and Play Ardwick	-	36,990	(36,990)	-	-
Manchester City Council - SL Detached	3,045	15,000	(10,905)	-	7,140
DCMS Youth Investment Fund	31,415	-	(10,849)	-	20,566
Manchester City Council - CSP Safety of Young Women	-	14,981	(14,259)	-	722
Young Manchester - MCHH Thrive	3,049	-	-	-	3,049
Young Manchester - COSA Voice	4,356	-	-	-	4,356
Young Manchester - Adventure Fund	851	-	(851)	-	-
Young Manchester - Covid Recovery Fund	8,705	16,605	(14,514)	-	10,796
Young Manchester - SL Detached	8,813	-	(2,437)	-	6,376
Manchester Active - HAF Summer	-	14,786	(14,786)	-	-
Manchester Active - HAF Easter	-	3,626	(3,626)	-	-
Manchester City Council - Hulme	4,377	36,317	(36,135)	-	4,559
Manchester City Council - Radequal	-	10,000	(10,000)	-	-
The Pilgrim Trust	91	30,000	(30,091)	-	-
Young Manchester - Mental Wellbeing	-	24,000	(21,405)	-	2,595
John Grant Davies Trust	3,000	-	-	-	3,000
Peter Kershaw Trust	3,430	-	(1,075)	-	2,355
MCC Youth Fund Small Grants	4,506	-	-	-	4,506
Your Housing Group	593	12,000	(12,593)	-	-
BBC Children in Need	-	10,000	(10,000)	-	-
Manchester City Council - Public Health	25,900	50,000	(41,854)	-	34,046
Young Manchester - KCYPs	5,327	-	-	-	5,327
	107,458	274,305	(272,370)	-	109,393

Name of restricted fund:

Manchester City Council - Youth and Play Ardwick
Manchester City Council - SL Detached
DCMS Youth Investment Fund

MCC - CE Staff Wellbeing/Training

MCC - CSP Safety of Young Women

Young Manchester - MCHH Thrive

Young Manchester - COSA Voice

Oasis Hub Oldham

Young Manchester - Covid Recovery Fund

Young Manchester - SL Detached

Manchester Active - HAF

Manchester City Council - Hulme

MCC - Youth and Play Hulme

Manchester City Council - Radequal

Young Manchester - MHWB Youth-led Fund

Young Manchester - MHWB Youth-led Fund

The Pilgrim Trust

Young Manchester - Thrive Fund

John Grant Davies Trust

Peter Kershaw Trust

MCC Youth Fund Small Grants

Your Housing Group

Tesco - Stronger Starts

BBC Children in Need

MCC - Public Health Young Dads

Young Manchester - KCYPs

Description, nature and purpose of the fund

for youth and play work with young people in Ardwick.

for work as the Strategic Lead for Detached Youth Work in Manchester.

to purchase equipment for use with young people. The balance on this fund represents future depreciation.

for staff development & training for organisations in Central East District

for work with young women

for mental health and well-being youth work with young people in Ardwick.

for youth-led activity, youth voice and social action work.

for development work with street-present young people in Hulme

for infrastructure development work for the A6 Youth and Play partnership organisations.

for work as the Strategic Lead for Detached Youth Work in Manchester.

for holiday activity and food for children and young people in Ardwick

for detached youth work with young people in Hulme.

for youth and play work with children and young people in Hulme.

for work with young people in Ardwick around Hateful Extremism.

for the Empowering Minds therapeutic mental health work & barbering

for 5-Ways to Well-being Project with Brunswick Youth Group

for work with young women around mental health and well-being

for work with young people in Ardwick around mental health and physical well-being.

for work with Ardwick young people around mental and physical well-being.

for work with young people in Coverdale.

for activities to develop the A6 partnership

for work with young people in Grove Village.

for the Feeding our Local People project, providing food at sessions

for work with young men in Ardwick.

for city-wide work with young dads and their families.

for work to keep children and young people in Ardwick safe.

Notes to the accounts for the year ended 31st March 2025

16. Analysis of net assets between funds

	Unrestricted funds	Designated funds	Restricted funds	Total 2025
	£	£	£	£
Tangible fixed assets	-	-	10,000	10,000
Cash at bank and in hand	167,442	85,026	127,948	380,416
Other net current assets/(liabilities)	(47,228)	-	(40,724)	(87,952)
Total	120,214	85,026	97,224	302,464

Previous reporting period	Unrestricted funds	Designated funds	Restricted funds	Total 2024
	£	£	£	£
Tangible fixed assets	-	-	20,566	20,566
Cash at bank and in hand	102,867	74,411	104,088	281,366
Other net current assets/(liabilities)	(2,692)	-	(15,261)	(17,953)
Total	100,175	74,411	109,393	283,979

M13 YOUTH PROJECT

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Income and Expenditure Account
For the Year Ended 31st March 2025

	Year Ended 31.03.25 £	Year Ended 31.03.24 £
Income		
Investment Income	8,246	6,718
Other	-	28
Donations	3,841	2,185
Gift Aid	-	-
Fees	18,796	10,201
Income from Young People	2,295	1,689
Unrestricted grants:		
UK Youth - Thriving Minds	38,419	30,153
UK Youth - ChangeMakers	-	11,200
Restricted grants:		
Manchester Active - HAF	24,731	18,412
Manchester City Council - Hulme	20,500	36,317
MCC - Youth and Play Hulme	22,400	-
Manchester City Council - Radequal	10,000	10,000
Manchester City Council - Youth and Play Ardwick	30,248	36,990
Manchester City Council - SL Detached	-	15,000
MCC - CE Staff Wellbeing/Training	7,218	-
MCC - Public Health Young Dads	50,500	50,000
MCC - CSP Safety of Young Women	24,200	14,981
Oasis Hub Oldham	4,579	-
Young Manchester - Covid Recovery Fund	-	16,605
Young Manchester - MHWB Youth-led Fund	6,000	-
Young Manchester - MHWB Youth-led Fund	3,000	-
The Pilgrim Trust	30,000	30,000
Young Manchester - Thrive Fund	11,000	24,000
Your Housing Group	14,000	12,000
Tesco - Stronger Starts	1,000	-
BBC Children in Need	10,000	10,000
Total Income	340,973	336,479
Expenditure		
Employment Costs	227,139	219,393
Recruitment	404	261
Training	3,169	4,615
Supervision	44	402
External Organisation/Partner Support Costs	6,025	5,800
Sessional Salaries	14,782	10,525
Youth Work, Activities and Trips	44,333	34,734
Publicity	407	345
DBS Checks	235	336
Hospitality	68	593
Subscriptions	164	345
Volunteer Expenses	195	489
Minor Equipment	764	771
Staff Travel and Subsistence	1,498	1,892
Rent	5,670	5,400
Staff Uniform	-	114
Bank Charges	5	1
Telephone	285	367
IT & Software	492	94
Insurance	1,741	1,498
Governance and support costs	3,370	3,658
Post, Printing & Stationery	1,090	1,530
Depreciation	10,566	10,849
General expenses	42	46
Total Expenditure	322,488	304,058
Surplus/(deficit for year)	18,485	32,421

M13 YOUTH PROJECT

England & Wales - Charity number 1197730

Accounts



**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2024**

M13 YOUTH PROJECT
Registered Charity No. 1197730



Coverdale Lads' Residential

M13 YOUTH PROJECT

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Reference and administrative information

Charity Name: M13 Youth Project

Charity Number: 1197730

Trustees (at the date the report is approved)

Matthew Harrison Chair of Trustees

Timothy Craft Treasurer

Louise Kenyon Secretary

Adanna Lazz-Onyenobi

Maxine Rawlings

Kane Willis (resigned June 2023)

Senior Management Team

Helen Gatenby (Manager)

Gabriel Oyediwura (Senior Worker)

Principal Office

35 Portland Crescent

Longsight

Manchester

M13 0BU

Independent Examiners

Community Accountancy Service Limited

The Grange

Pilgrim Drive

Beswick

Manchester

M11 3TQ

Bankers

Co-operative Bank

101 Balloon Street

Manchester

M60 4EP

Triodos Bank

Deanery Road

Bristol

BS1 5AS

Professional Advisors

NatWest Mentors

More information about our activities can be obtained from the M13 office; 0161 225 0201, via email, info@m13youthproject.org.uk or through our website, www.m13youthproject.org.uk

Report of the trustees for the year ended 31st March 2024

The trustees present their annual report and financial statements of the charity for the year ended 31st March 2024. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).



HAF Easter & Summer PlaySchemes

Introduction

*“M13 has impacted my life a lot, by giving me opportunities to experience new things like visiting York, going on road trips and other activities I’ve not done before. It’s also given me people who don’t judge me and listen to me and who accept me. And it has given me new friends and the opportunity to meet new people around the area. I started volunteering with M13 at Basketball, and then over the summer with the children’s playscheme, after doing some training with M13. Since then, I’ve started sessional paid work in basketball and over the summer, and I’m learning more about working as a paid sessional detached youth worker. This has massively helped my confidence.” **Young man, 21yrs***

M13 Youth Project works together with young people in their local communities to enrich their lives; creating life-enhancing relationships, conversations, safe places and activities that foster fun, learning, action and transformation. We use evidenced-based, trauma-informed youth work practices and approaches to create safe physical, psychological and cultural spaces in accessible community settings, where young people are respected, listened to and where they have control and choice about what they do. We are recognised nationally as experts in detached youth work and respected for our quality, longevity, grass-roots community commitment and development of participants into practitioners. Young people and parents describe our impact as ‘deep’, ‘massively helpful’, ‘life-changing’ and, on occasion, ‘life-saving’.

We work with over 770 children and young people a year: in Ardwick and Hulme through creative and dynamic youth and play work; and city-wide through our Young Dads' Project. Our empathic approach is informed by the principles and practices of youth work, informal education and trauma-informed practice, underpinned by our open and inclusive Christian value base that foregrounds love and justice. We believe all young people deserve to be treated with respect and dignity and that each young person can love, think, create, reflect, enjoy, achieve and make a positive difference to their world. We've been privileged to see young people developing these attributes and taking action to support themselves and others, overcoming the intersecting challenges, barriers and adverse childhood experiences they face.

Established in January 1995 by Helen Gatenby, next year will be significant for us as we reach our 30-year Anniversary in January 2025. We have plans for this year, to hold a community celebration, led by young people; and to undertake an evaluation of our work and impact, research and evidence the continued need for our work, and set new strategic priorities for the coming years in response.

This year also brought change, as our long-serving Chair, Maxine Rawlings, stepped down and passed on the baton of chairing to Matt Harrison. We have been wonderfully blessed to have such a competent and committed chair in the form of Max over many years. Max, we are extremely grateful to you for sharing your gifts, wisdom and time with us so generously; and enabling M13 to be the organisation it is today.

Reflections from the Outgoing Chair of Trustees

It's been a few years. In fact, nearly 30. And for about 15 of those I have had the privilege and pleasure to have been the Chair of Trustees for M13 Youth Project. As you can imagine there has been a lot of change during that time, but also some certainty too.

Changes have included growth in the size and shape of the staffing, finding and accessing funding streams, an increasingly hostile political environment to youth work, and changes in the needs, wants and aspirations of our young people. Change shapes us and challenges us to be better and grow deeper, and whilst not always welcome, is inevitable. Relationships are formed, such as through the A6 Youth & Play Partnership, that provide support and encouragement to navigate those changes. There are losses, as talented staff move on, and gains, such as in the creativity expressed by our young people in project work that provides opportunity for them to use their voice and showcase their skills and qualities. As Trustees we uncoupled from the YfC charity, changed from being an unincorporated charity to a CIO, bought a minibus, and celebrated 21, then 25 years of purposeful activity in the M13 post code and neighbouring areas.

In times of change we need our anchors. Our certainty is founded by our belief in our Father in heaven and His provision and care for us. It is grounded through the dedication and service of our superlative Manager, Helen, and her splendid team. Our certainty is astounded by the achievement of the young people - their creativity, their enthusiasm, and their life-affirming outlook and challenge to injustice and unfairness. The continuity of our Trustees has also been a welcome certainty and I am grateful for their companionship on this journey – thank you Tim, Addy, Louise and Matt. And as I hand over the baton to Matt, I am also grateful to those who modelled the way –

Paul Keeble and Bob Peck, whose wisdom and experience helped establish M13. Our certainty also emanates from hope. And I hope that as M13 moves into its 30th year it will continue to serve and support, grow, and navigate the challenge and opportunity of change, to continue to enrich the lives of those we work together with.

Maxine Rawlings



Brunswick Youth Group: Cooking and Climbing

Objectives and Activities

M13 Youth Project was established by our current founder/manager, Dr Helen Gatenby, to offer inspiring activities, opportunities and vital support to young people in Ardwick. In 1998, we became a Registered Charity No. 1069401, took on more staff and began regular detached youth work, meeting young people in the places in the community they choose to hang out and developing further activities together from there. Through the years, the project has learned and grown: in 2018 taking on city-wide support of young dads and becoming lead partner of the A6 Youth & Play Partnership; in 2020 taking on the role of Strategic Lead for Detached Youth Work in the city; and in June 2022, pioneering detached youth work in Hulme.

Our three main areas of work are:

- detached and developmental youth work and play work in Ardwick
- detached and developmental youth work and play work in Hulme
- support for young dads, their children and their partners.

Our main activities are:

- street-based detached youth work with children and young people in the community; and
- therapeutic conversation arising from our encounters, drawing on informal education practices

From these relationships and conversations, young people and workers together create:

- weekly drop-ins and groups
- trips and activities
- projects
- holiday playschemes
- residential stays away from Manchester
- sports and creative arts work and events
- life learning and training activities
- campaigns, forums and social action
- volunteering programmes
- one-to-one tailored support, mediation and counselling.

These activities and opportunities all meet the needs, interests and concerns of local children, young people and young parents. We work paying particular attention to the Christian principles of **love, welcome, grace and justice**.

Charitable Objectives

The charity's objects are:

- (1) To act as a resource for young people up to the age of 25 living in Greater Manchester by providing advice and assistance and organising youth work and play activities, of a social, physical, educational, therapeutic and spiritual nature, as a means of:
 - (a) advancing in life and helping children, young people and young parents by developing their skills, capacities and capabilities to enable them to participate in and shape society as interdependent, mature, responsible and confident individuals;
 - (b) advancing education;
 - (c) relieving unemployment;
 - (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, sex, gender, mental or physical disability, ethnicity, poverty, environment, caring responsibilities or social and economic circumstances with a view to improving the conditions of life of such persons;
 - (e) promoting knowledge, mutual understanding and respect of the beliefs and practices of the Christian faith and of other major religious faiths and world views.
- (2) To do the above in accordance with Christian principles, beliefs and practices and in such a way that demonstrates Christian faith, grace, love, hope, forgiveness, mutual care and concern and that upholds the values of equality, justice, anti-oppression and the dignity and self-worth of the individual.
- (3) To fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity.

The trustees confirm that they have referred to the Charity Commission's guidance on public benefit when reviewing the Charity's aims and objectives, in planning future activities, and setting the policies for the year.

The charity furthers its charitable purposes for the public benefit through the development of social, leisure, learning and support activities for children, young people, and young parents staffed by professional youth workers, which foster community, offer support and guidance and which promote fun, learning, action and change.



Spraypainting: Designing artwork and Spraypainting the Read Manchester Cornbrook Building

A review of our achievements and performance: Highlights of the year

Relationships, Conversation and Detached Youth Work

Relationships are the heart and soul of our work with young people – spending time in conversation and activity with young people in a variety of settings, developing humansing relationships characterised by trust, affirmation, appreciation, dignity, enjoyment and learning; where we work together on issues that are of importance to young people; and where workers and young people have fun, learn, take action and see positive change lived out, amongst ourselves and our communities.

If our relationships with young people can be described as the 'heart and soul' of our work, our 'engine' is 'detached youth work' – being available in the spaces and places in our communities where children and young people choose to spend their time. Detached youth work is our primary means of engagement with young people: purposefully spending time in our communities every day; meeting, listening to and talking with young people. Two young men summarised the importance of our detached youth work approach, being present in the community, as follows:

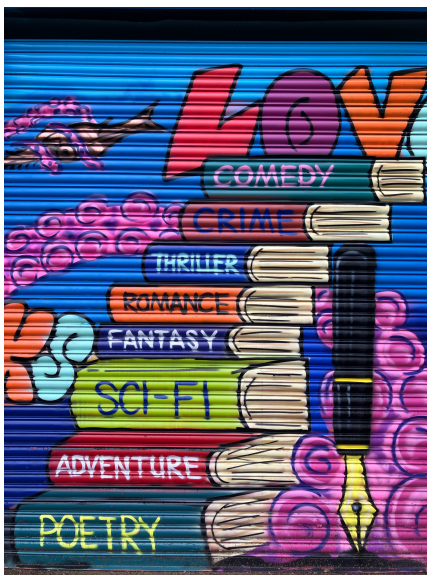
You feel like more comfortable when you see an M13 worker on the streets cos you actually see them everywhere ... and you feel like these guys are nice and they're safe.

Young man, aged 15yrs

We see M13 walking around, they just talk to us and just chill innit. We just know we have someone to talk to whenever they're about innit, it's true.

Young man, aged 17yrs

Having built trusting relationships on the street, we develop further activities together, chosen by young people, such as: trips, group work, residentials, projects, workshops, accredited learning, volunteering, personal and community action. All our activities are young people-led; and support their learning about life.



Spraypainting: the finished product – you can see it on the A6, 217 Stockport Rd

Through the year, we **engaged with 777 children, young people and young parents** whose names we know - in detached youth work it's not always possible or appropriate to collect such information in the very early stages of building a relationship. This can be broken down into **620 unique participants in Ardwick, 121 in Hulme and 36 young dads**. Of these, we have worked regularly and/or in some depth with 183 children, young people and young parents through frequent street-contact, significant conversations, weekly support groups and one-to-one support (face-to-face, phone or online).

Total Contacts: 777

Male identifying: 65.9%

Female identifying: 34.1%

Age Breakdown:

0 – 4 yrs	0.5%
5 – 8 yrs	14.3%
9 – 12 yrs	27.5%
13 – 19 yrs	37.8%
20 – 25 yrs	4.2%
not known	15.7%

Ethnicity Breakdown:

Asian Heritage	12.8%
African Diaspora Heritage	34.2%
Mixed Heritage	12.6%
British / European Heritage	19.1%
Other heritage	1.5%
Prefer not to say	0.6%
Not known	19.2%

Highlights of the Year

In addition to our interactions and conversations on **detached youth work sessions** with children and young people in their local Ardwick and Hulme communities, these are some of the highlights of our year:

Our six weekly groups – Older Lads, Coverdale Lads, Younger Lads, Older Girls', Younger Girls' and Brunswick Youth Club. Young people tell us they find our groups a really important extension to our detached youth work, where they can meet safely with friends and trusted adults, be themselves, support each, receive bespoke group and 1-1 support and have control and choice about what they do.

Changemakers project – supported by UKYouth funding, Changemakers was 20-week a social action program, designed to make positive change for young people impacted negatively by racism and mental health support. We worked with a group of young black people to create a space to share experiences, explore the issues, plan and take action to improve mental health outcomes for young black people.

RadEqual project – Through detached youth work, small group work and the Odd Arts Drama workshop, we supported young people to explore and understand more about Hateful Extremism, and to develop a stronger sense of belonging in their communities.

Young dads' project – Young dads' workers undertake a wide range of bespoke support across the city, to enable young dads to meet their presenting needs: this could be around parenting development, or accessing work, employment, mediation with their baby's mother, support in court and through Child Protection meetings. For many young dads and their children, this support is vital and life-changing.

Volunteering and sessional work opportunities – a strong thread of M13 work has been supporting young people to 'give back' to their communities through volunteering, often leading to them taking on more responsibility as paid sessional staff through the Easter and Summer activities. It is always a delight to see young people passionate about supporting the younger in our community.



Trips: Lads' Group Karting & Girls' Group @ Aviva Studios Yayoi Kusama Exhibition

Trips & activities – Trips grow organically and purposefully out of our interactions on detached sessions and in groups, exploring young people's interest, introducing them to new ideas, activities and settings, developing their imagination and broadening their horizons.

Basketball – with a focus on fun and skills development, rather than competition, the Basketball Project brings together young people interested in playing and developing their skills in a relaxed and safe local environment.

Coverdale lads York ‘road-trip’ residential – planned by the young men participating. En-route and whilst there, the group chose to visit and explored Aysgarth Falls, Richmond castle (learning about its history through a tour and climbing to the top for an amazing view over York), York city, walking the city and the walls, York Minster – and taking the opportunity to buy sweets from the ‘oldest sweet shop’ in the world. In addition, they devised quizzes at each stop and had a photography competition. A great (and educational) time was had by all.

Cross area events – Summer BBQ, Alton Towers Trip, Odd Arts Drama Workshop, Christmas Meal – enabling young people from across Ardwick to come together, meet others in the M13 ‘family’ and enjoy themselves.

Summer play HAF work at Easter and Summer, offering safe and fun play activities and nutritious food to children and young people; as well as an opportunity for emerging leaders to volunteer at sessions, or become paid sessional staff.

Community support – we are often invited to support young people at community events, such as Christmas Lights Switch-ons, School Community Days. We really enjoy meeting familiar and new children and their parents at these events.

Helen’s Sabbatical – definitely a highlight for Helen! as she had some time off to walk the Camino del Norte from Bayonne in France to Santiago de Compostela in Spain over a 7 week period; and then volunteered at Operation Restoration Christian School in Trenchtown, Jamaica, for a month. Thanks to Sally and Gabriel for overseeing the work of M13 whilst Helen was away and to all the staff for their work in stepping up.



Helen’s Sabbatical: Manchester – Bayonne – waymarkers – Santiago de Compostela

Spray-painting the ‘Read Manchester’ Cornbrook Building (at their invitation!) - We worked with street artist Jamie @ StreetStyleSurgery to design the artwork and then spraypaint the building, during the Easter holidays.

What Young People Say About Us

- *‘M13 is like a big family, they give you respect and love. They also helped me get a job that I’m thankful for.’ Young man, 17yrs old*
- *‘M13 help us get things done a lot easier, we have had a lot of opportunities to do things we probably wouldn’t have done or learned’. Young man, 16yrs old*

- *'What I like about M13 is that they always want the best for people that come to the youth clubs and you know you can talk to someone here about like anything you need to talk about. You can tell when someone wants the best for you, and that's what they want at M13, because they know where we're coming from and they know the background of the community.'* **Young man, 14yrs old**
- *'Normally I would stay in bed and never get out because I hardly had any friends. I prefer to stay with 2-3 people but this [Wednesday group] has made me more open minded and to speak more and make more friends.'* **Young woman, 15yrs old**
- *'I'm grateful to M13 workers, because they have helped me find a job that I'm passionate about.'* **Young man, 16yrs old**
- *'M13 makes me feel way better. I feel like definitely happier. I feel like I can be around my friends more.'* **Young man, 14yrs old**
- *'Girls' group and talking together definitely does help with me; I feel like just talking is a good way to like calm down a lot and also going on trips and eating together and just doing group activities, it's like really nice things to do, you don't really do anywhere else.'* **Young woman, 18yrs old**
- *'It's made me happier and less bored – normally I don't go out ... it gets boring and now I can go to M13 and then I don't feel bored anymore cos I can do something fun.'* **Young man, 13yrs old**
- *'I feel a little more confident about expressing my feelings since coming Wednesday group. It's a safe space to talk.'* **Young woman, 13yrs old**
- *'Wednesday group helps my mental health – it's a reason for me to get out of bed. I interact with more people and act more myself.'* **Young woman, aged 14yrs old.**



M13 Events: Summer BBQ & Christmas Party

Our weekly timetable

A typical work-week consisted of **10 street-based detached sessions** (7 in Ardwick, 3 in Hulme), **6 building-based group work sessions** (3 lads, 2 girls, 1 mixed), **1 basketball session**, and **2 young dads' sessions**. We delivered work through **49 weeks** of the year, averaging **18.1 sessions per week**.

Detached sessions were scheduled regularly at times young people were out and about after school and in the evening, at the following times:

- Monday – 7pm-9pm
- Tuesday – 4pm-6.30pm
- Wednesday – 3.30pm-6pm and 7pm-9pm
- Thursday – 3.30pm-6pm and 7pm-9pm
- Friday – 3.30pm-6pm

Through detached youth work and our outdoor play activities, staff spent approximately 2,910 worker hours out and about in our communities this year.

From our street-based relational work, young people have developed the following building-based work together with us:

- Monday – **Younger Lads Group** 4-6pm
- Tuesday – **Coverdale Lads Group** 4.30pm-6.15pm
- Tuesday – **Brunswick Youth Group** 4.30-6.15pm (Jan-Mar)
- Tuesday – **Brunswick Older Lads Drop-In** 7.30pm-9.30pm
- Wednesday – **Younger Girls' Group** 4.15-6.15pm (Feb-Mar)
- Wednesday – **Basketball** 4.30pm-6pm
- Thursday – **Older Girls' Group** 7pm-9pm

Young Dads' drop-ins were held on Monday afternoons and Thursday mornings and 1-1 work was arranged at times to suit the young parents.

Through the course of the year we delivered the following:

- 442** Detached sessions
- 133** Lads' Group & Drop-In Sessions
- 106** Young Dads' Support sessions (+162 remote support interventions)
- 49** Girls' Older & Younger Group Sessions
- 49** Basketball sessions
- 37** HAF Multi-Sports & Games sessions
- 25** Trips & Activities, planned by young people
- 17** One-to-One support sessions
- 16** Changemaker's Sessions
- 15** Youth Club sessions
- 12** Counselling sessions
- 4** Cross-area Events
- 4** Supporting local community events
- 1** 3-day, 2-night lads' residential

Strategic Organisational Development

The A6 Youth & Play Partnership

We continue to work with and value our effective and creative partnership with Anson Cabin and Levenshulme Youth Project, founder members the A6 Youth & Play Partnership; supporting each other and developing small projects with each other. We currently have three grants as a partnership: from Manchester City Council's Youth & Play Fund; MCC Holiday Activity & Food Fund; and UKYouth's Thriving Minds fund.

City-wide Strategic Lead for Detached Youth Work

Continuing our strategic lead work, and building on the 'Common Protocols for Detached Youth Work in Manchester', which we developed last year, in June we organised and funded an event for detached youth workers, **Detached Youth Work & Anti-Racist Practice**, along with GMDN (Greater Manchester Detached Network). 60 detached youth workers met in Manchester to explore our experiences of detached youth work through the lens of anti-racist practice, hosted by Angeli Sweeney. Our key note speaker was the eminent Prof Gus John. There was an extremely positive response from all who attended; and Prof Gus' key note talk and then response to questions provoked some great conversations. Prof Gus himself wrote after the event:

Yesterday was uplifting. Although I had not accessed it before, I am pleased to see that what we did yesterday complemented in so many respects the very important and insightful work you did in building the 'Common Protocols for Detached Youth Work in Manchester'. As you observed, those combined themes warrant attention, review and refinement as you and your colleagues operate in that dynamic and ever challenging environment of engagement with young people with all their creativity and complexity. I like it that you all carried a positive and hope-filled energy yesterday and I wish you well. All good wishes, GJ



Prof Gus John speaking at the Detached Youth Work & Anti-Racism Practice Event

Financial review

Having completed the transition to a CIO in July 2022, this year has been our first full year of reporting as a CIO. We are grateful that it has, once again, been a stable financial year, and that positive relationships with funders have meant that grant income has continued to come in, enabling us to maintain a consistent service to children and young people, offering regular, safe, community-based detached youth work, play work and support groups to young people, as well as responding flexibly to young people's specific needs. Funders and others continue to give us positive feedback on the work, and reporting, for which we are grateful.

Our total income for the year of £336,479 does represent an increase on previous years, although not as large as the comparison with last year's figure in the accounts would suggest (since the latter only reflects funds that came in after the CIO had started trading, rather than a full year total). As usual, grant and commission income make up the largest part of this, although there are also other important contributions. Higher bank interest rates over the past year have led to the increase in investment income.

Our largest expenditure was on staffing costs, for permanent and sessional staff. Again, these do represent an increase on previous years' levels, but not as large as suggested by the comparison with last year's figures in the accounts, for the same reason as noted above. As our staff are the most important resource we can offer young people it is appropriate that we ensure they are fairly rewarded, and that relevant training is provided where necessary. The second largest item of expenditure was on youth and play work activities, reflecting all that is reported elsewhere in the annual review.

We ended the year with the accounts showing a surplus of £32,421 and a healthy General Fund balance of £100,175, Restricted funds of £109,393 and a Designated Redundancy and Notice Fund of £74,411. We maintain the latter at the level needed to cover the Charity's obligations in the event of closure. Our policy is to maintain unrestricted reserves at between 4 and 6 months of our operating costs, and our General Fund balance meets this, based on average expenditure levels. This leaves the project in a stable and healthy financial position as we move forward.

Investment powers and policy

The trustees, having regard to the liquidity requirements of operating the charity, have kept available funds in an interest bearing deposit account.

Reserves policy and going concern

The balance held in unrestricted reserves at 31st March 2024 was £100,175 of which all are free reserves, after allowing for funds tied up in tangible fixed assets.

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to between four and six months of charitable expenditure. The trustees consider that this level will provide stability for the project's work, being sufficient to: maintain the work in the event of an unexpected loss of income; keep workers employed (avoiding having to make quality staff redundant); and giving time to raise further funds.

The Charity's main source of income is grants and fees. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

Risk management

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks.

Plans for Future Periods

Subject to satisfactory funding arrangements, the organisation will continue to provide detached, development and support work, drawing on the principles and practices of informal education together with children and young people in Ardwick and Hulme, and young parents city-wide, to meet their needs and to foster fun learning, action and change. We have a number of projects in the pipeline for the coming year, including; Summer HAF work, a BBQ, trips, sleepovers and a residential planned by young people; and projects and activities designed by children and young people.

Structure, governance and management

M13 Youth Project is registered with the Charity Commission as a Charitable Incorporated Organisation and is constituted under a trust deed dated 31 January 2022.

Appointment of trustees

New trustees are appointed by existing trustees and serve for 3 years after which they may put themselves forward for re-appointment. The Trust Deed provides for a minimum of 3 trustees.

At the quarterly trustee meetings, the trustees agree the broad strategy and areas of activity for the Charity, including investment, reserves and risk management policies and performance. The day to day administration of the Charity is delegated to the Project Manager.

Trustee induction and training

Most Trustees are already familiar with the work of the charity as a result of either their work within a partner organisation or as a volunteer, or their work in the local community. Additionally, new trustees familiarise themselves with the roles and responsibilities of Trustees as set out by the charity commission. Training is organised as the need arises and when identified.

Trustees responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provision of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on 15th July 2024 and signed on their behalf by Matt Harrison:

Matt Harrison
CHAIR of TRUSTEES

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
M13 YOUTH PROJECT
REGISTERED CHARITY NO. 1197730**

I report on the accounts of the charity, for the year ended 31st March 2024 which are set out on pages 21 to 30.

Respective Responsibilities of trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records have in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: A.M. King.....

AM King FCCA
Date: 15th July 2024

Community Accountancy Service Ltd
The Grange, Pilgrim Drive, Beswick,
Manchester, M11 3TQ

M13 Youth Project Accounts YE 2024

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31st MARCH 2024
(including Income and Expenditure Account)

	Further Details	Unrestricted Funds £	Restricted Funds £	Total Funds Year Ended 31 March 2024 £	Total Funds Period 31st Jan 2022 to 31st Mar 2023 £
Income from:					
Donations and legacies	(3)	2,185	-	2,185	2,108
Charitable Activities	(4)	53,243	274,305	327,548	96,231
Investment Income		6,718	-	6,718	1,943
Other		28	-	28	252
Total		62,174	274,305	336,479	100,534
Expenditure on:					
Charitable Activities	(5)	31,642	272,370	304,012	192,052
Other	(5)	46	-	46	25
Total		31,688	272,370	304,058	192,077
Net income/(expenditure)		30,486	1,935	32,421	(91,543)
Transfers between funds	(14)	-	-	-	-
Net movement in funds		30,486	1,935	32,421	(91,543)
Reconciliation of funds					
Total funds brought forward	(14)	144,100	107,458	251,558	343,101
Total funds carried forward	(14)	174,586	109,393	283,979	251,558

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 19 to 27 form part of these accounts.

Statement of Cash Flows for the year ending 31st March 2024

Reconciliation of net movement in funds to net cash flow from operating activities

	Year Ended 31 March 2024 £	Period 31st Jan 2022 to 31st Mar 2023 £
Net movement in funds	32,421	(91,543)
Add back depreciation	10,849	8,646
Deduct investment income	(6,718)	(1,943)
Decrease/(increase) in debtors	18,856	(50,134)
Increase/(decrease) in creditors	(67,053)	116,284
Net cash used in operating activities	<u>(11,645)</u>	<u>(18,690)</u>
Cash flows from investment activities:		
Interest	6,718	1,943
Purchase of fixed assets	-	(1,698)
Net cash provided by investing activities	<u>6,718</u>	<u>245</u>
Increase/(decrease) in cash and cash equivalents during the year	(4,927)	(18,445)
Cash and equivalents transferred from M13 Youth Project 1069401		304,738
Cash and cash equivalents brought forward	286,293	
Cash and cash equivalents carried forward	<u><u>281,366</u></u>	<u><u>286,293</u></u>

Notes to the accounts

1. Accounting policies

(a) Basis of preparation and assessment of going concern

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 22 restricted funds.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

Further details of each fund are disclosed in note 17.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note (f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

Governance costs and support costs relating to charitable activities have been apportioned based on the type of expense.

The allocation of support and governance costs is analysed in note 8.

(g) Costs of raising funds

The charity does not have any costs of raising funds.

(h) Charitable Activities

Costs of charitable activities include governance costs and an apportionment of support costs as shown in note 7.

(i) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Computers and equipment	33.33% on cost
Minibus	25% on cost

(j) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their varying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

(k) Pensions

The charity currently administers contributions to a pension scheme on behalf of individuals.

(l) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(m) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totalled £nil (2023: £nil).

3. Donations and Legacies

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £	Total Funds Period 31.01.22 to 31.03.23 £
Donations	2,185	-	2,185	2,063
Gift Aid	-	-	-	45
	<u>2,185</u>	<u>-</u>	<u>2,185</u>	<u>2,108</u>

Previous reporting period

	Unrestricted Period 31.01.22 to 31.03.23 £	Restricted Period 31.01.22 to 31.03.23 £	Total Funds Period 31.01.22 to 31.03.23 £
Donations	2,063	-	2,063
Gift Aid	45	-	45
	<u>2,108</u>	<u>-</u>	<u>2,108</u>
	<u>-</u>	<u>-</u>	<u>-</u>

Notes to the accounts for the year ended 31st March 2024

4. Income from charitable activities

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £	Total Funds Period 31.01.22 to 31.03.23 £
Fees	10,201	-	10,201	8,538
Income from Young People	1,689	-	1,689	1,044
Unrestricted Grants:			-	
UK Youth - Thriving Minds	30,153		30,153	
UK Youth - ChangeMakers	11,200		11,200	
Restricted grants:			-	
Manchester Active - HAF Summer		14,786	14,786	
Manchester Active - HAF Easter		3,626	3,626	
Manchester City Council - Hulme		36,317	36,317	29,331
Manchester City Council - Radequal		10,000	10,000	3,860
Manchester City Council - Youth & Play Ardwick		36,990	36,990	
Manchester City Council - SL Detached		15,000	15,000	
Manchester City Council - Public Health Young Dads	-	50,000	50,000	-
Manchester City Council - CSP Safety of Young Women	-	14,981	14,981	
Young Manchester Covid Recovery Fund	-	16,605	16,605	-
The Pilgrim Trust	-	30,000	30,000	30,000
Young Manchester - Mental Well-being	-	24,000	24,000	
Your Housing Group	-	12,000	12,000	12,000
BCC Children in Need	-	10,000	10,000	
BBC Children in Need Additional Grant	-		-	500
Youth Justice Sport Fund	-		-	10,958
	53,243	274,305	327,548	96,231

Previous reporting period

	Unrestricted Period 31.01.22 to 31.03.23 £	Restricted Period 31.01.22 to 31.03.23 £	Total Funds Period 31.01.22 to 31.03.23 £
Fees	8,538	-	8,538
Income from Young People	1,044	-	1,044
Restricted grants:			-
Manchester City Council - Hulme		29,331	29,331
Manchester City Council - Radequal		3,860	3,860
The Pilgrim Trust		30,000	30,000
Your Housing Group		12,000	12,000
BBC Children in Need Additional Grant		500	500
Youth Justice Sport Fund		10,958	10,958
	9,582	86,649	96,231

Notes to the accounts for the year ended 31st March 2024

5. Expenditure

	Youth Activities £	Year Ended 31 March 2024 £	Period 31.01.22 to 31.03.23 £
Expenditure on charitable activities:			
Employment Costs	219,393	219,393	136,980
Recruitment	261	261	
Training	4,615	4,615	1,057
Supervision	402	402	
External Organisation/Partner Support Costs	5,800	5,800	3,313
Sessional Salaries	10,525	10,525	4,340
Youth Work, Activities and Trips	34,734	34,734	28,434
Publicity	345	345	231
DBS Checks	336	336	114
Hospitality	593	593	408
Subscriptions	345	345	132
Volunteer Expenses	489	489	408
Minor Equipment	771	771	121
Staff Travel and subsistence	1,892	1,892	531
Rent	5,400	5,400	3,600
Staff Uniform	114	114	195
Bank Charges	1	1	
Telephone	367	367	318
IT Software	94	94	
Insurance	1,498	1,498	952
Governance and support costs	3,658	3,658	1,679
Post, Printing & Stationery	1,530	1,530	593
Depreciation	10,849	10,849	8,646
	<u>304,012</u>	<u>304,012</u>	<u>192,052</u>
Other expenditure:			
General expenses	46	46	25
	<u>46</u>	<u>46</u>	<u>25</u>
	<u>304,058</u>	<u>304,058</u>	<u>192,077</u>
Expenditure from:			
Unrestricted funds		31,688	17,157
Restricted funds		<u>272,370</u>	<u>174,920</u>
		<u>304,058</u>	<u>192,077</u>

Notes to the accounts for the year ended 31st March 2024

6. Analysis of expenditure on charitable activities

As per note 5.

7. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support	Governance	Total 2024	Basis of apportionment
Book-keeping	499	-	499	type of expense
AGM Costs		114	114	type of expense
HR Support	1,772		1,772	type of expense
Trustee Hospitality	-	14	14	type of expense
Trustee Training		299	299	type of expense
Accountancy Fees	-	960	960	type of expense
	<u>2,271</u>	<u>1,387</u>	<u>3,658</u>	

Previous Reporting Period

	General Support	Governance	Total 2023	Basis of apportionment
Book-keeping	203	-	203	type of expense
HR Support	612		612	type of expense
Trustee Hospitality	-	54	54	type of expense
Accountancy Fees	-	810	810	type of expense
	<u>815</u>	<u>864</u>	<u>1,679</u>	

8. Analysis of staff costs

	Year Ended 31 March 2024 £	Period 31.01.22 to 31.03.23 £
Wages and Salaries	210,200	128,834
Redundancy	-	-
Holiday Pay Accrual Adjustment	(1,960)	750
Social Security Costs	10,445	4,457
Pension Costs	11,233	7,279
	<u>229,918</u>	<u>141,320</u>
Support costs	-	-
Charitable activities	<u>229,918</u>	<u>141,320</u>
	<u>229,918</u>	<u>141,320</u>

The average number of employees during the year was 13 (20223: 9).

The charity considers its key management personnel comprises the trustees and Project Manager. The total employment benefits, including employer pension contributions of the key management personnel were £48,003 (2023: £33,653), No employees have benefits in excess of £60,000 (previous year: none).

9. Independent Examiner Fees

	Year Ended 31 March 2024 £	Period 31.01.22 to 31.03.23 £
Independent examination fees	960	810
	<u>960</u>	<u>810</u>

Notes to the accounts for the year ended 31st March 2024

10. Tangible Fixed Assets

	Minibus	Computers & Equipment	Total
Cost	£	£	£
At 1st April 2023	39,950	4,226	44,176
Additions		-	-
At 31st March 2024	<u>39,950</u>	<u>4,226</u>	<u>44,176</u>
Depreciation			
At 1st April 2023	9,950	2,811	12,761
Charge for Year	10,000	849	10,849
At 31st March 2024	<u>19,950</u>	<u>3,660</u>	<u>23,610</u>
NET BOOK VALUE			
At 31st March 2024	<u>20,000</u>	<u>566</u>	<u>20,566</u>
At 31st March 2023	<u>30,000</u>	<u>1,415</u>	<u>31,415</u>

11. Stocks

The charity did not hold any stocks at the year end.

12. Analysis of debtors

	2024	2023
	£	£
Debtors	30,000	46,161
Prepayments	368	2,713
Other debtors	910	1,260
	<u>31,278</u>	<u>50,134</u>

Debtors and prepayments related to unrestricted funds £1,208 (2023: £6,250) and restricted funds £30,070 (2023: £43,884).

13. Creditors: amounts falling due within one year

	2024	2023
	£	£
Creditors	11,249	58,409
Short-term compensated absences (holiday pay)	340	2,300
Deferred Income	36,682	54,765
Other creditors and accruals	960	810
	<u>49,231</u>	<u>116,284</u>

14. Deferred income

Deferred income comprises grants received in advance

Balance as at 1 April 2023	54,765
Amount released in year	(54,765)
Amount deferred in year	36,682
Balance at 31 March 2024	<u>36,682</u>

Notes to the accounts for the year ended 31st March 2024

15. Analysis of charitable funds**Analysis of movements in unrestricted funds**

	Balance at 01.04.23	Incoming Resources	Resources Expended	Transfers	Balance at 31.03.24
	£	£	£	£	£
General Fund	83,884	62,174	(31,688)	(14,195)	100,175
Designated Fund	60,216	-	-	14,195	74,411
	144,100	62,174	(31,688)	-	174,586

Previous reporting period

	Transferred from M13 Youth Project 1069401	Incoming Resources	Resources Expended	Transfers	Balance at 31.03.23
	£	£	£	£	£
General Fund	90,007	13,885	(17,157)	(2,851)	83,884
Designated Fund	57,365	-	-	2,851	60,216
	147,372	13,885	(17,157)	-	144,100

Name of unrestricted fund:

General Fund
Designated Fund

Description, nature and purpose of the fund

The "free reserves" after allowing for all designated funds
For redundancy provision

Analysis of movements in restricted funds

	Balance at 01.04.23	Incoming Resources	Resources Expended	Transfers	Balance at 31.03.24
	£	£	£	£	£
Manchester City Council - Youth & Play Ardwick		36,990	(36,990)	-	-
Manchester City Council - SL Detached	3,045	15,000	(10,905)	-	7,140
DCMS Youth Investment Fund	31,415	-	(10,849)	-	20,566
Manchester City Council - CSP Safety of Young Women	-	14,981	(14,259)	-	722
Young Manchester - MCHH Thrive	3,049	-	-	-	3,049
Young Manchester - COSA Voice	4,356	-	-	-	4,356
Young Manchester - Adventure Fund	851	-	(851)	-	-
Young Manchester - Covid Recovery Fund	8,705	16,605	(14,514)	-	10,796
Young Manchester - SL Detached	8,813	-	(2,437)	-	6,376
Manchester Active - HAF Summer	-	14,786	(14,786)	-	-
Manchester Active - HAF Easter	-	3,626	(3,626)	-	-
Manchester City Council - Hulme	4,377	36,317	(36,135)	-	4,559
Manchester City Council - Radequal	-	10,000	(10,000)	-	-
The Pilgrim Trust	91	30,000	(30,091)	-	-
Young Manchester - Mental Well-being	-	24,000	(21,405)	-	2,595
John Grant Davies Trust	3,000	-	-	-	3,000
Peter Kershaw Trust	3,430	-	(1,075)	-	2,355
MCC Youth Fund Small Grants	4,506	-	-	-	4,506
Your Housing Group	593	12,000	(12,593)	-	-
BBC Children in Need	-	10,000	(10,000)	-	-
Manchester City Council - Public Health Young Dads	25,900	50,000	(41,854)	-	34,046
Young Manchester KCYPS	5,327	-	-	-	5,327
	107,458	274,305	(272,370)	-	109,393

Notes to the accounts for the year ended 31st March 2024

15. Analysis of charitable funds (cont)**Analysis of movements in restricted funds**

Previous reporting period

	Transferred from M13 Youth Project 1069401	Incoming Resources	Resources Expended	Transfers	Balance at 31.03.23
	£	£	£	£	£
Manchester City Council - Youth & Play Ardwick	29,944	-	(29,944)	-	-
Manchester City Council - SL Detached	12,437	-	(9,392)	-	3,045
DCMS Youth Investment Fund	41,062	-	(9,647)	-	31,415
Young Manchester - MCHH Thrive	3,049	-	-	-	3,049
Young Manchester - COSA Voice	4,356	-	-	-	4,356
Young Manchester - Holiday Buzz	745	-	(745)	-	-
Manchester Active - HAF	15,747	-	(15,747)	-	-
Young Manchester - Adventure Fund	2,393	-	(1,542)	-	851
Young Manchester - Covid Recovery Fund	9,425	-	(720)	-	8,705
Young Manchester - SL Detached	8,824	-	(11)	-	8,813
Young Manchester - Youth & Play	93	-	(93)	-	-
Manchester City Council - Hulme	(920)	29,331	(24,034)	-	4,377
Manchester City Council - Radequal	3,231	3,860	(7,091)	-	-
The Pilgrim Trust	(7,253)	30,000	(22,656)	-	91
Youth Justice Sport Fund	-	10,958	(10,958)	-	-
John Grant Davies Trust	3,000	-	-	-	3,000
Peter Kershaw Trust	3,430	-	-	-	3,430
MCC Youth Fund Small Grants	4,506	-	-	-	4,506
Your Housing Group	(2,816)	12,000	(8,591)	-	593
BBC Children in Need	7,505	-	(7,505)	-	-
BBC Children in Need Additional Grant	-	500	(500)	-	-
Manchester City Council - Public Health Young Dads	51,585	-	(25,685)	-	25,900
Young Manchester KCYPS	5,327	-	-	-	5,327
Youth Endowment Fund	59	-	(59)	-	-
	195,729	86,649	(174,920)	-	107,458

Name of restricted fund:

Manchester City Council - Youth & Play Ardwick

Manchester City Council - SL Detached

DCMS Youth Investment Fund

Manchester City Council - CSP Safety of Young Women

Young Manchester - MCHH Thrive

Young Manchester - COSA Voice

Young Manchester - Adventure Fund

Young Manchester - Covid Recovery Fund

Young Manchester - SL Detached

Manchester Active - HAF Summer

Manchester Active - HAF Easter

Manchester City Council - Hulme

Manchester City Council - Radequal

The Pilgrim Trust

Young Manchester - Mental Well-being

John Grant Davies Trust

Peter Kershaw Trust

MCC Youth Fund Small Grants

Your Housing Group

BBC Children in Need

Manchester City Council - Public Health Young Dads

Young Manchester KCYPS

Description, nature and purpose of the fund

for youth & play work with young people in Ardwick

for work as the Strategic Lead for Detached Youth Work in Manchester

to purchase equipment for use with young people. The balance on this fund represents future depreciation.

for work with young women

for mental health and well-being work with young people in Ardwick

for youth-led activity, youth voice and social action work

for outdoor learning activities for young people in Ardwick

for infrastructure development for the A6 Youth & Play Partnership organisations

for work as the Strategic Lead for Detached Youth Work in Manchester

for holiday activity and food provision for children and young people in Ardwick

for holiday activity and food provision for children and young people in Ardwick

for youth & play work with young people in Hulme

for work with young people in Ardwick around hateful extremism

for work supporting young women's mental health and well-being

for work with young people in Ardwick around mental and physical well-being

for work with Ardwick young men around mental health and well-being

for work with young people in Coverdale

for work with young people across the A6 Partnership

for work with young people in Grove Village

for work with young men in Ardwick

for city-wide work with young dads and their families

for work to keep children and young people in Ardwick safe

Notes to the accounts for the year ended 31st March 2024

16. Analysis of net assets between funds

	Unrestricted funds	Designated funds	Restricted funds	Total 2024
	£	£	£	£
Tangible fixed assets		-	20,566	20,566
Cash at bank and in hand	102,867	74,411	104,088	281,366
Other net current assets/(liabilities)	(2,692)	-	(15,261)	(17,953)
Total	100,175	74,411	109,393	283,979

Previous reporting period

	Unrestricted funds	Designated funds	Restricted funds	Total 2023
	£	£	£	£
Tangible fixed assets	-	-	31,415	31,415
Cash at bank and in hand	80,744	60,216	145,333	286,293
Other net current assets/(liabilities)	3,140	-	(69,290)	(66,150)
Total	83,884	60,216	107,458	251,558

Income and Expenditure Account
Year Ended 31st March 2024

	Year Ended 31st March 2024	Period 31st Jan 2022 to 31st March 2023
	£	£
Income		
Investment Income	6,718	1,943
Other	28	252
Donations	2,185	2,063
Gift Aid	-	45
Fees	10,201	8,538
Income from Young People	1,689	1,044
Unrestricted Grants:		
UK Youth - Thriving Minds	30,153	-
UK Youth - ChangeMakers	11,200	-
Restricted grants:		
Manchester Active - HAF Summer	14,786	-
Manchester Active - HAF Easter	3,626	-
Manchester City Council - Hulme	36,317	29,331
Manchester City Council - Radequal	10,000	3,860
Manchester City Council - Youth & Play Ardwick	36,990	
Manchester City Council - SL Detached	15,000	
Manchester City Council - Public Health Young Dads	50,000	-
Manchester City Council - CSP Safety of Young Women	14,981	-
Young Manchester Covid Recovery Fund	16,605	-
The Pilgrim Trust	30,000	30,000
Young Manchester - Mental Well-being	24,000	-
Your Housing Group	12,000	12,000
BCC Children in Need	10,000	-
BBC Children in Need Additional Grant	-	500
Youth Justice Sport Fund	-	10,958
Total Income	336,479	100,534
Expenditure		
Employment Costs	219,393	136,980
Recruitment	261	-
Training	4,615	1,057
Supervision	402	-
External Organisation/Partner Support Costs	5,800	3,313
Sessional Salaries	10,525	4,340
Youth Work, Activities and Trips	34,734	28,434
Publicity	345	231
DBS Checks	336	114
Hospitality	593	408
Subscriptions	345	132
Volunteer Expenses	489	408
Minor Equipment	771	121
Staff Travel and subsistence	1,892	531
Rent	5,400	3,600
Staff Uniform	114	195
Bank Charges	1	-
Telephone	367	318
IT Software	94	-
Insurance	1,498	952
Governance and support costs	3,658	1,679
Post, Printing & Stationery	1,530	593
Depreciation	10,849	8,646
General expenses	46	25
Total Expenditure	304,058	192,077
Surplus/(deficit for year)	32,421	(91,543)

M13 YOUTH PROJECT

England & Wales - Charity number 1197730

Accounts

m13 Youth Project

FINANCIAL STATEMENTS FOR THE PERIOD 31 January 2022 to 31 MARCH 2023

M13 YOUTH PROJECT
Registered Charity No. 1197730



Coverdale Lads' Group Fifth Anniversary Celebrations

M13 YOUTH PROJECT

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Reference and administrative information

Charity Name: M13 Youth Project

Charity Number: 1197730

Trustees (at the date the report is approved)

Maxine Rawlings Chair of Trustees

Timothy Craft Treasurer

Adanna Lazz-Onyenobi

Louise Kenyon Secretary

Matthew Harrison

Kane Willis (appointed October 2022)

Senior Management Team

Helen Gatenby (Manager)

Gabriel Oyediwura (Senior Worker)

Principal Office

35 Portland Crescent

Longsight

Manchester

M13 0BU

Independent Examiners

Community Accountancy Service Limited

The Grange

Pilgrim Drive

Beswick

Manchester

M11 3TQ

Bankers

Co-operative Bank

101 Balloon Street

Manchester

M60 4EP

Triodos Bank

Deanery Road

Bristol

BS1 5AS

Professional Advisors

NatWest Mentors

More information about our activities can be obtained from the M13 office; 0161 225 0201, via email, info@m13youthproject.org.uk or through our website, www.m13youthproject.org.uk

Report of the trustees for the period 31st January 2022 to 31st March 2023

The trustees present their annual report and financial statements of the charity for the period 31st January 2022 to 31st March 2023. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).



Grove HAF Summer PlayScheme

Introduction – An Old Organisation, a New CIO

“The most important change for me this year has been getting a job and M13 really helped me with that, especially the interview. It’s given me something to do, I really enjoy it and I’m earning legit money. I’ve learned new cooking skills and got my qualification in Food Hygiene. My time management has got better because of the job and I’m much more confident talking with my colleagues at work and customers.” Young man, 16yrs

We are delighted that after 28 years of creative work with young people, M13 Youth Project has transitioned from an unincorporated charity to a CIO, No. 1197730. This change of legal structure (from an unincorporated to an incorporated charity) enables us to better serve the needs of young people through a more flexible, robust and responsive organisation.

The Trustees from the former charity oversaw the organisational change process, seeking agreement from the membership and staff – and they make up the founding Trustees of the new CIO, bringing with them their years of Trustee wisdom and experience, and creating stability during the transition.

The Charity Commission agreed our constitution and granted us CIO status at the end of January 2022. Then began the hard work of getting everything ready for us to start trading as the CIO, including: setting up new bank accounts, transitioning policies and procedures, liaising with funders and partners, re-directing payments, arranging insurance and, with the appropriate consents, transferring all our assets ‘overnight’ – including staff and insurance – from the former charity over to

the CIO to effect a 'seamless' transfer, so as not to interrupt our work with young people. We were very grateful for this.

We ended trading as the former charity at the close of play on 12th July 2022 and starting trading as M13 Youth Project, CIO No. 1197730 at start of work on 13th July 2022: and no youth work sessions were lost in the handling of the changeover! The Charity Commission actioned our request to close down the old Charity in October 2022.

This report summarises the work done during the eight and a half months from start of trading as the CIO, 13th July '22, through to 31st March '23.



Coverdale HAF Summer PlayScheme – Outdoor Cooking

Objectives and Activities

M13 Youth Project are very proud to have been creatively working together with young people in Ardwick since 1995, fostering fun, learning, action and change. We believe all young people can love, think, create, reflect, enjoy and take action to make a positive difference in the world; and we've been privileged to see young people developing these attributes and taking action to support themselves and others through many years of working creatively together. We work from an inclusive Christian value-base, using the principles and practices of youth work and informal education, supported by trauma-informed practices and interventions, to enable young people to: **feel safe, reconnect with their worth, develop resilience and resilient networks and to identify and achieve the things in their lives that have value and meaning to them.**

The Project was established by our current founder/manager, Dr Helen Gatenby, to offer inspiring activities, opportunities and vital support to young people in Ardwick. In 1998, we became a Registered Charity No. 1069401, took on more staff and began regular detached youth work, meeting young people in the places in the community they choose to hang out and developing further activities together from there. Through the years, the project has learned and grown: in 2018 taking on city-wide support of young dads and becoming lead partner of the A6 Youth & Play Partnership; in 2020 taking on the role of Strategic Lead for Detached Youth Work in the city; and in June 2022, pioneering detached youth work in Hulme.



Lads' Residential in the Lake District – Caving and Cooking

Our three main areas of work are:

- detached and developmental youth work and play work in Ardwick
- detached and developmental youth work and play work in Hulme
- support for young dads, their children and their partners.

Our main activities are:

- street-based detached youth work with children and young people in the community; and
- therapeutic conversation arising from our encounters, drawing on informal education practices

From these relationships and conversations, young people and workers together create:

- weekly drop-ins and groups
- trips and activities
- projects
- holiday playschemes
- residential stays away from Manchester
- sports and creative arts work and events
- life learning and training activities
- campaigns, forums and social action
- volunteering programmes
- one-to-one tailored support, mediation and counselling.

These activities and opportunities all meet the needs, interests and concerns of local children, young people and young parents. We work paying particular attention to the Christian principles of **love, welcome, grace and justice**.

Charitable Objectives

The charity's objects are:

- (1) To act as a resource for young people up to the age of 25 living in Greater Manchester by providing advice and assistance and organising youth work and play activities, of a social, physical, educational, therapeutic and spiritual nature, as a means of:
 - (a) advancing in life and helping children, young people and young parents by developing their skills, capacities and capabilities to enable them to participate in and shape society as interdependent, mature, responsible and confident individuals;
 - (b) advancing education;
 - (c) relieving unemployment;
 - (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, sex, gender, mental or physical disability, ethnicity, poverty, environment, caring responsibilities or social and economic circumstances with a view to improving the conditions of life of such persons;
 - (e) promoting knowledge, mutual understanding and respect of the beliefs and practices of the Christian faith and of other major religious faiths and world views.
- (2) To do the above in accordance with Christian principles, beliefs and practices and in such a way that demonstrates Christian faith, grace, love, hope, forgiveness, mutual care and concern and that upholds the values of equality, justice, anti-oppression and the dignity and self-worth of the individual.
- (3) To fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity.

The trustees confirm that they have referred to the Charity Commission's guidance on public benefit when reviewing the Charity's aims and objectives, in planning future activities, and setting the policies for the year.

The charity furthers its charitable purposes for the public benefit through the development of social, leisure and learning activities for children, young people, and young parents staffed by professional youth workers, which foster community, offer support and guidance and which promote fun, learning, action and change.

A review of our achievements and performance: Highlights of the period

Relationships, Conversation and Detached Youth Work

Relationships are the heart and soul of our work with young people – spending time in conversation and activity with young people in a variety of settings, developing humansing relationships characterised by trust, affirmation, appreciation, dignity, enjoyment and learning; where we work together on issues that are of importance to young people; and where workers and young people have fun, learn, take action and see positive change lived out, amongst ourselves and our communities.

If our relationships with young people can be described as the ‘heart and soul’ of our work, our ‘engine’ is ‘detached youth work’ – being available in the spaces and places in our communities where children and young people choose to spend their time. Detached youth work is our primary means of engagement with young people: purposefully spending time in our communities every day; meeting, listening to and talking with young people; and from there, developing further activities together, chosen by young people, such as: trips, group work, residentials, projects, workshops, accredited learning, volunteering, personal and community action. All our activities are young people-led; and support their learning about life.



Coverdale Lads' Group Fifth Anniversary Celebrations & Reflections

During this period, we **engaged with 700 children, young people and young parents** whose names we know - in detached youth work it's not always possible or appropriate to collect such information in the very early stages of building a relationship. This can be broken down into 593 unique participants in Ardwick, 93 in Hulme and 14 young dads. Of these, we have worked regularly and/or in some depth with 175 children, young people and young parents through frequent street-contact, significant conversations, weekly support groups and one-to-one support (either online, phone or face-to-face).

Total Contacts: 700

Male identifying: 418

Female identifying: 282

Age Breakdown:

0 – 4 yrs	1.5%
5 – 8 yrs	16%
9 – 12 yrs	35.1%
13 – 19 yrs	35.4%
20 – 25 yrs	2%
unknown	10%

Ethnicity Breakdown:

Asian Heritage	9.6%
African Diaspora Heritage	34%
Mixed Heritage	10.6%
British / European Heritage	18.4%
Prefer not to say	1.2%
Unknown	26.2%

Our weekly timetable

A typical work-week consisted of **10 street-based detached sessions** (7 in Ardwick, 3 in Hulme), **4 building-based group work sessions** (3 lads, 1 girls), **1 basketball session**, **1 football session** (Jan-Mar) and **2 young dads'/parents' sessions**. We delivered work through 36 (out of 38) weeks of this 'year', averaging 16.25 sessions per week.

Detached sessions were scheduled regularly at times young people were out and about after school and in the evening, at the following times:

- Monday – 7pm-9pm
- Tuesday – 3.30pm-6pm
- Wednesday – 3.30pm-6pm and 7pm-9pm
- Thursday – 3.30pm-6pm and 7pm-9pm
- Friday – 3.30pm-6pm

Through detached youth work and our outdoor play activities, staff spent approximately 1,580 worker hours out and about in our communities this year.

From our street-based relational work, young people have developed the following building-based work together with us:

- Monday – **Younger Lads Group** 4-6pm
- Monday – **Football** 5-6.30pm (Jan – Mar)
- Tuesday – **Coverdale Lads Group** 4.30pm-6.15pm
- Tuesday – **Brunswick Older Lads Drop-In** 7.30pm-9.30pm
- Wednesday – **Basketball** 4.30pm-6pm
- Thursday – **Older Girls' Group** 7pm-9pm

Young Dads' drop-ins were held on Monday afternoons and 1-1 work was arranged at times to suit the young parents.

Over the course of the period we delivered the following:

- | | |
|---|---|
| 297 Detached sessions | 20 One-to-One support sessions |
| 94 Lads' Group & Drop-In Sessions | 13 Trips |
| 33 Girls' Group Sessions | 11 Football Sessions |
| 30 HAF Multi-Sports & Games sessions | 5 Project Sessions |
| 28 Basketball sessions | 1 3-day, 2-night lads' residential |
| 26 Young Dads' Outreach Drop-Ins | |



Girls' Mental Health Group Trips

Highlights of the Year (in addition to all our detached youth and group work!)

July	<ul style="list-style-type: none"> • We start trading as the CIO. • Our community-rooted detached youth work continues in Ardwick and Hulme, as does our Young Dads' Project from the work of the previous incarnation of M13 Youth Project.
July/ August	<ul style="list-style-type: none"> • Training, preparation and delivery of our Summer HAF Playscheme (Holiday Activity and Food) Programme in Ardwick, engaging 134 children aged 6-13yrs. • Brunswick Summer Pop-up Group • Alton Towers cross-area day trip • Ardwick Girls' Group mental health development day and sleepover • Gullivers' World Community day trip • Coverdale Lads' Group 5-yr Anniversary Celebration • Brunswick Lads' Group 3-day, 2-night Residential in the Lake District
September	<ul style="list-style-type: none"> • Return to 'normal' detached and groups after all the summer activities
October	<ul style="list-style-type: none"> • Lads' Cinema Trip to see 'The Woman King', exploring female stereotyping. • Brunswick Lads' Contact Theatre Trip to a Spoken work event, exploring masculinity, being a black man, racism, Empire, sense of identity. • Half-Term HAF Playscheme • 'Here and Now' Immersive/Participative Learning Drama, exploring internet grooming into radical activities • Girls' Contact Theatre trip to see 'Halo', exploring the protection and celebration of Black hair and hairstyles and young women's experience in schools in relation to their hair • Brunswick Lads' Sleepover, planned by the group
November	<ul style="list-style-type: none"> • Girls' Bonfire Night Fun • Older Girls' Mental Health night: meal out and trip to the Lowry to see Bombay Superstar

	<ul style="list-style-type: none"> • Joint Lads' and Girls' trip to Contact to 20 Stories High; exploring the stories of working class and global majority young people • Young Lads' Group trip to the cinema to see Black Panther: Wakanda Forever, exploring Black empowerment • Joint Girls' and Lads' 'White Ribbon' Event, campaigning to end men's violence against women
December	<ul style="list-style-type: none"> • Girls' trip to Hope Mill Theatre to see Cinderella, exploring a new twist on an old tale • Supporting Swinton Grove Community Christmas Lights Switch-on • Cross-area M13 Christmas Party, food, drink, games, challenge and thoughtful seasonal provocations.
January	<ul style="list-style-type: none"> • Received Youth Justice Sport Fund 3-month grant to maintain basketball work and set up weekly football session, supporting vulnerable young men • Girls' group members attended StopWatch event, exploring young women's experience of the police and criminal justice system
February	<ul style="list-style-type: none"> • Brunswick Lads' Group attend '#BlackBoyJoyGone' event at HOME, opening up conversations around mental health, trauma and finding strength through brotherhood. • Brunswick Lads' Karting Trip, planned by the lads • Joint Lads and Girls' trip to The Archertype – an 'archer Tag' arena, testing their nerve, aim and ingenuity • Coverdale Lads' Chess Competition Event
March	<ul style="list-style-type: none"> • Lots of staff training: MCC Racial Equity Conference; Radequal training (Safeguarding, Far Right and Incels Ideology awareness; critical thinking around Fake News and Conspiracy Theories); Youth at Risk NVQ L1 Training; Managing Challenging Behaviour.



Young Women's Mental Health Group Activities: Making Onigiri & Stress-busting

What Young People Say About Us

- *'At Girls' Group there's a sense of family, like my family is so busy...and they have their own thing. I'm not as much as included in like family stuff and I feel like when I come to the group there's always something going on, even if its' like cooking together, I don't get that with my family so it's like a nice kind of small family feeling'. Young woman, 17yrs old*
- *'M13 has definitely helped me whenever there's a problem in my life, for example the CV thing, getting a job and my existential crisis that happened...when I felt like I couldn't turn to anyone, suddenly I came here [M13 young women's group] AND I could turn to you [workers] and the other people here'. Young woman, 17yrs old*
- *M13 are always available to speak to all the time, they listen to us, as well as being very funny. Young man, 15yrs old*
- *I like how you can literally do whatever you want, you don't have to do anything here. It's not like you are told what to do, or forced to do stuff. It's a place to chill out, and that's important, especially if there's other aspects of your life where you can't do that. Young woman, 17yrs old*
- *I don't really need a therapist because I can speak to M13 workers. Young man, 15yrs old*



M13 Events: Summer BBQ & Christmas Party

- *Girls' group chatting together and sharing about our week definitely does help me; I feel like just talking is a good way to calm down a lot. And also going on trips and eating together and just doing group activities, it's like really nice things to do that you don't really do anywhere else. Young woman, 17yrs old*
- *What I like about M13 is that they always want the best for people that come to the youth clubs and you know you can talk to someone here about like anything you need to talk about. You can tell when someone wants the best for you, and that's what they want at M13, because they know where we're coming from and they know the background of the community. Young man, 14yrs old*

- *M13, you know, it's like a family. I came here when I was 15, I'm now 21, so I've been here for a while now. Obviously you make friends here for life. Also the youth workers are like friends also, they're big mentors in your life, they help you through anything you want help with, volunteering, CV-writing, preparing you for life, you know even things like driving and stuff like that, they'll help you any way they can. All the groups throughout M13 enjoy and love it and that's why we come back, because it helps us prepare for the future and enjoy our youth as well. **Young man, aged 21yrs***
- *M13 helped me a lot, building my confidence, like going on trips, go-karting and rick-climbing, I've never done these things before, so M13 has given me opportunities to go on trips and make new friends as well, which has been good for me, so I'm very thankful for M13. **Young man, aged 20yrs***

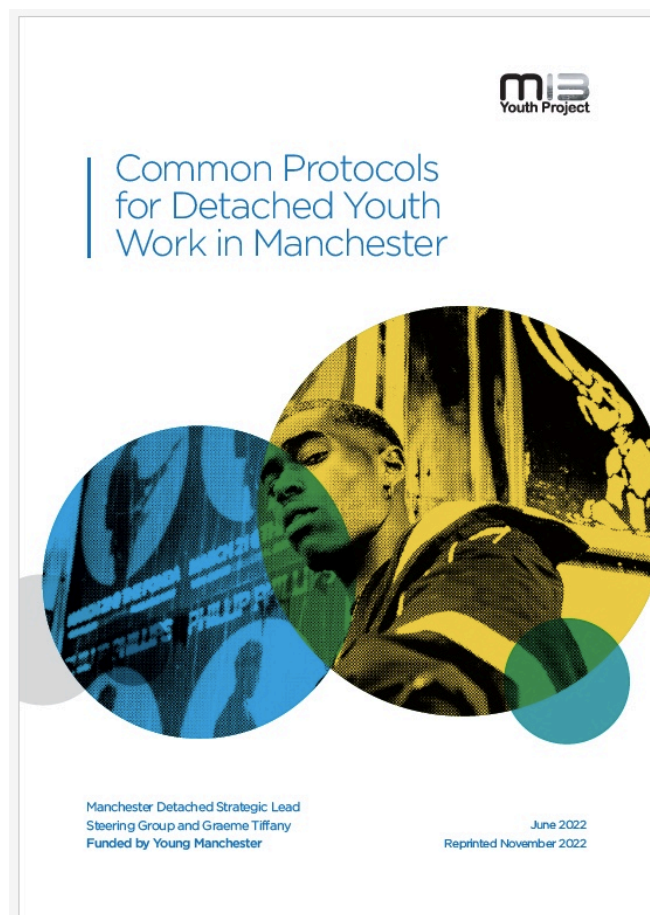


Coverdale HAF Summer PlayScheme – Ready for Winter Detached Work on the Streets

Strategic Organisational Development

The A6 Youth & Play Partnership

We continue to work with and value our effective and creative partnership with Anson Cabin and Levenshulme Youth Project, founder members the A6 Youth & Play Partnership; supporting each other and developing small projects with each other. We currently have two grants as a partnership: from Manchester City Council's Youth & Play Fund; and UKYouth's Thriving Minds fund.



City-wide Strategic Lead for Detached Youth Work

M13 was awarded a continuation grant from Manchester City Council for Strategic Leadership work relating to detached youth work across the city. This has involved convening and leading a steering group of experienced detached youth workers and managers from Manchester projects; meeting to identify areas for learning; sharing our collective wisdom and experience; offering online and in-person training and development to both new and more experienced workers; supporting managers of detached youth work; and offering strategic support around policy and funding at city-wide level. In June 2022, we published the *Common Protocols for Detached Youth Work in Manchester*, developed in partnership with agencies and detached youth workers in Manchester and with Graeme Tiffany. Due to popular demand, we reprinted it in November.

Financial review

We are pleased to have made the transition from a charity to a CIO, receiving the assets of the former charity, M13 Youth Project, on start of trading on 13th July 2022. This included: £195,729 of restricted funds; £147,372 of unrestricted and designated funds; and physical assets to be depreciated (see Note 10), including a minibus and computers, totalling £42,478. We are grateful to our bankers, accountant, funders, supporters and our administrator, Sally Jones, for work done and support given through this process.

We are grateful for another stable financial year, despite the financial pressure many continue to face. This has enabled us to maintain a consistent service to children and young people, offering regular, safe community-based detached youth work, play work and support groups to young people, as well as responding flexibly to young people's-specific needs.

We have maintained positive funding relationships with grant givers and donors through the transition, liaising with them about our continuation of the work of the former charity. Consequently, all funders with a commitment to supporting our work prior to the CIO change over have continued their funding relationship with us and we successfully attracted some new, short-term funding from the Youth Justice Sports Fund, via Street Games UK. Our funders continue to give us positive feedback on our work and reporting, for which we are very grateful.

The transfer explains our somewhat unusual end-of-period position of having an income of £100,534, and a much larger expenditure of £192,077. The 'deficit' is offset by the money transferred from the old charity, some of which was restricted grant income for the full year Apr22 – Mar-23, received by the old charity in the months from April – July '22 before the CIO started trading. The restricted grants transferred over show as opening balances in Note 15. Our resulting overall end of year fund balances are in line with those reported for the old charity in previous years.

Our largest expenditure was on staffing costs, enabling us to be more available to young people, in line with our principle that our staff are the most important resource we can offer young people. Second to this is money spent on youth and play work activities; and food represents a large portion of this expense.

We have inherited and carry forward Restricted Funds of £107,458, of which £31,415 represents fixed assets to be depreciated (the minibus and computers). Some of this is due to Covid restrictions preventing the previous charity from completing work; and, in liaison with funders, we have made provision to complete spend of these funds in the coming financial years.

In line with our policy, Trustees increased the Designated Redundancy and Notice Fund, to maintain it at the level needed to cover the Charity's obligations in the event of closure. At the period-end, this sat at £60,216. We are grateful once again that we have not had to use it.

In addition, at the end of the accounting period, we have a healthy General Fund balance of £83,884. At just over 4 months of projected annual costs (approx £252,000), this remains within our policy

level of retaining between 4 and 6 months' of running costs in general reserves, maintaining the project in a reasonable position to withstand further challenging financial times.

Investment powers and policy

The trustees, having regard to the liquidity requirements of operating the charity, have kept available funds in an interest bearing deposit account.

Reserves policy and going concern

The balance held in unrestricted reserves at 31st March 2023 was £83,884 of which all are free reserves, after allowing for funds tied up in tangible fixed assets.

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to between four and six months of charitable expenditure. The trustees consider that this level will provide stability for the project's work, being sufficient to: maintain the work in the event of an unexpected loss of income; keep workers employed (avoiding having to make quality staff redundant); and giving time to raise further funds.

The Charity's main source of income is grants and fees. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

Risk management

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks.

Plans for Future Periods

Subject to satisfactory funding arrangements, the Project will continue to provide detached, development and support work, drawing on the principles and practices of informal education together with children and young people in Ardwick and Hulme, and young parents city-wide, to meet their needs and to foster fun learning, action and change. We have a number of projects in the pipeline for the coming year, including; Summer HAF work, a BBQ, trips, sleepovers and a residential planned by young people and the ChangeMakers Project, in partnership with UKYouth.

Structure, governance and management

M13 Youth Project is registered with the Charity Commission as a Charitable Incorporated Organisation and is constituted under a trust deed dated 31 January 2022.

Appointment of trustees

New trustees are appointed by existing trustees and serve for 3 years after which they may put themselves forward for re-appointment. The Trust Deed provides for a minimum of 3 trustees.

At the quarterly trustee meetings, the trustees agree the broad strategy and areas of activity for the Charity, including investment, reserves and risk management policies and performance. The day to day administration of the Charity is delegated to the Project Manager.

Trustee induction and training

Most Trustees are already familiar with the work of the charity as a result of either their work within a partner organisation or as a volunteer, or their work in the local community. Additionally, new trustees familiarise themselves with the roles and responsibilities of Trustees as set out by the charity commission. Training is organised as the need arises and when identified.

Trustees responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees’ annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provision of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on 24th May 2023 and signed on their behalf by Maxine Rawlings:

Maxine Rawlings
CHAIR of TRUSTEES

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
M13 YOUTH PROJECT
REGISTERED CHARITY NO. 1197730**

I report on the accounts of the charity, for the period 31st January 2022 to 31st March 2023 which are set out on pages 18 to 27.

Respective Responsibilities of trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records have in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: A.M. King.....

AM King FCCA
Date: 24th May 2023

Community Accountancy Service Ltd
The Grange, Pilgrim Drive, Beswick,
Manchester, M11 3TQ

STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD 31st JANUARY 2022 TO 31st MARCH 2023
(including Income and Expenditure Account)

	Further Details	Unrestricted Funds £	Restricted Funds £	Total Funds Period 31.01.22 to 31.03.23 £
Income from:				
Donations and legacies	(3)	2,108	-	2,108
Charitable Activities	(4)	9,582	86,649	96,231
Investment Income		1,943	-	1,943
Other		252	-	252
Total		13,885	86,649	100,534
Expenditure on:				
Charitable Activities	(5)	17,132	174,920	192,052
Other	(5)	25	-	25
Total		17,157	174,920	192,077
Net income/(expenditure)		(3,272)	(88,271)	(91,543)
Transfers between funds	(14)	-	-	-
Net movement in funds		(3,272)	(88,271)	(91,543)
Reconciliation of funds				
Funds transferred from M13 Youth Project 1069401	(14)	147,372	195,729	343,101
Total funds carried forward	(14)	144,100	107,458	251,558

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 21 to 27 form part of these accounts.

BALANCE SHEET AS AT 31 MARCH 2023

	Notes	2023 £
Fixed assets:		
Tangible assets	(10)	31,415
Total fixed assets		<u>31,415</u>
Current assets:		
Debtors	(12)	50,134
Cash at Bank & in Hand		286,293
Total current assets		<u>336,427</u>
Liabilities:		
Creditors: Amounts falling due within one year	(13)	116,284
Net current assets or liabilities		<u>220,143</u>
Total assets less current liabilities		251,558
Total net assets or liabilities		<u><u>251,558</u></u>
The funds of the charity:		
Restricted income funds	(14)	107,458
Unrestricted income funds	(14)	144,100
Total charity funds		<u><u>251,558</u></u>

Approved by the trustees on 24th May 2023

Maxine Rawlings

Chair

Timothy Craft

Treasurer

The notes on pages 21 to 27 form part of these accounts.

Statement of Cash Flows for the period ending 31st March 2023

Reconciliation of net movement in funds to net cash flow from operating activities

	Period 31.01.22 to 31.03.23 £
Net movement in funds	(91,543)
Add back depreciation	8,646
Deduct investment income	(1,943)
Decrease/(increase) in debtors	(50,134)
Increase/(decrease) in creditors	116,284
Net cash used in operating activities	<u>(18,690)</u>
Cash flows from investment activities:	
Interest	1,943
Purchase of fixed assets	(1,698)
Net cash provided by investing activities	<u>245</u>
Increase/(decrease) in cash and cash equivalents during the year	(18,445)
Cash and cash equivalents transferred from M13 Youth Project 1069401	304,738
Cash and cash equivalents brought forward	-
Cash and cash equivalents carried forward	<u><u>286,293</u></u>

Notes to the accounts for the period 31st January 2022 to 31st March 2023**1. Accounting policies****(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 25 restricted funds.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

Further details of each fund are disclosed in note 17.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

The charity receives grants which are solely to be distributed to third parties. These grants do not form part of these accounts.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note (f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

Governance costs and support costs relating to charitable activities have been apportioned based on the type of expense.

The allocation of support and governance costs is analysed in note 8.

(g) Costs of raising funds

The charity does not have any costs of raising funds.

Notes to the accounts for the period 31st January 2022 to 31st March 2023

(h) Charitable Activities

Costs of charitable activities include governance costs and an apportionment of support costs as shown in note 7.

(i) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Computers and equipment	33.33% on cost
Minibus	25% on cost

(j) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their varying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

(k) Pensions

The charity currently administers contributions to a pension scheme on behalf of individuals.

(l) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(m) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totalled £nil.

3. Donations and Legacies

	Unrestricted Period 31.01.22 to 31.03.23 £	Restricted Period 31.01.22 to 31.03.23 £	Total Funds Period 31.01.22 to 31.03.23 £
Donations	2,063	-	2,063
Gift Aid	45	-	45
	<u>2,108</u>	<u>-</u>	<u>2,108</u>

Notes to the accounts for the period 31st January 2022 to 31st March 2023

4. Income from charitable activities

	Unrestricted Period 31.01.22 to 31.03.23 £	Restricted Period 31.01.22 to 31.03.23 £	Total Funds Period 31.01.22 to 31.03.23 £
Fees	8,538	-	8,538
Income from Young People	1,044	-	1,044
Restricted grants:			
Manchester City Council - Hulme	-	29,331	29,331
Manchester City Council - Radequal	-	3,860	3,860
The Pilgrim Trust	-	30,000	30,000
Youth Justice Sport Fund	-	10,958	10,958
Your Housing Group	-	12,000	12,000
BBC Children in Need Additional Grant	-	500	500
	<u>9,582</u>	<u>86,649</u>	<u>96,231</u>

5. Expenditure

	Youth Activities £	Period 31.01.22 to 31.03.23 £
Expenditure on charitable activities:		
Employment Costs	136,980	136,980
Training	1,057	1,057
External Organisation/Partner Support Costs	3,313	3,313
Sessional Salaries	4,340	4,340
Youth Work, Activities and Trips	28,434	28,434
Publicity	231	231
DBS Checks	114	114
Hospitality	408	408
Subscriptions	132	132
Volunteer Expenses	408	408
Minor Equipment	121	121
Staff Travel and subsistence	531	531
Rent	3,600	3,600
Staff Uniform	195	195
Telephone	318	318
Insurance	952	952
Governance and support costs	1,679	1,679
Post, Printing & Stationery	593	593
Depreciation	8,646	8,646
	<u>192,052</u>	<u>192,052</u>
Other expenditure:		
General expenses	25	25
	<u>25</u>	<u>25</u>
	<u>192,077</u>	<u>192,077</u>
Unrestricted funds		17,157
Restricted funds		<u>174,920</u>
		<u>192,077</u>

Notes to the accounts for the period 31st January 2022 to 31st March 2023

6. Analysis of expenditure on charitable activities

As per note 5.

7. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support	Governance	Total	Basis of apportionment
Book-keeping	203	-	203	type of expense
HR Support	612	-	612	type of expense
Trustee Hospitality	-	54	54	type of expense
Accountancy Fees	-	810	810	type of expense
	<u>815</u>	<u>864</u>	<u>1,679</u>	

8. Analysis of staff costs

	Period 31.01.22 to 31.03.23 £
Wages and Salaries	128,834
Redundancy	-
Holiday Pay Accrual Adjustment	750
Social Security Costs	4,457
Pension Costs	<u>7,279</u>
	<u>141,320</u>
Support costs	-
Charitable activities	<u>141,320</u>
	<u>141,320</u>

The average number of employees during the period was 9.

The charity considers its key management personnel comprises the trustees and Project Manager. The total employment benefits, including employer pension contributions of the key management personnel were £33,653. No employees have benefits in excess of £60,000.

9. Independent Examiner Fees

	Period 31.01.22 to 31.03.23 £
Independent examination fees	<u>810</u>
	<u>810</u>

Notes to the accounts for the period 31st January 2022 to 31st March 2023

10. Tangible Fixed Assets

	Minibus	Computers & Equipment	Total
Cost	£	£	£
Transferred from M13 Youth Project 1069401	39,950	2,528	42,478
Additions	-	1,698	1,698
At 31st March 2023	<u>39,950</u>	<u>4,226</u>	<u>44,176</u>
 Depreciation			
Transferred from M13 Youth Project 1069401	2,500	1,615	4,115
Charge for Year	7,450	1,196	8,646
At 31st March 2023	<u>9,950</u>	<u>2,811</u>	<u>12,761</u>
 NET BOOK VALUE			
At 31st March 2023	<u>30,000</u>	<u>1,415</u>	<u>31,415</u>

11. Stocks

The charity did not hold any stocks at the year end.

12. Analysis of debtors

	2023
	£
Debtors	46,161
Prepayments	2,713
Other debtors	1,260
	<u>50,134</u>

Debtors and prepayments related to unrestricted funds £6,250 and restricted funds £43,884.

13. Creditors: amounts falling due within one year

	2023
	£
Creditors	58,409
Short-term compensated absences (holiday pay)	2,300
Deferred Income	54,765
Other creditors and accruals	810
	<u>116,284</u>

14. Deferred income

Deferred income comprises grants received in advance

Amount deferred in year	<u>54,765</u>
Balance at 31 March 2023	<u>54,765</u>

Notes to the accounts for the period 31st January 2022 to 31st March 2023

15. Analysis of charitable funds

Analysis of movements in unrestricted funds

	Transferred from M13 Youth Project 1069401	Incoming Resources	Resources Expended	Transfers	Balance at 31.03.23
	£	£	£	£	£
General Fund	90,007	13,885	(17,157)	(2,851)	83,884
Designated Fund	57,365	-	-	2,851	60,216
	<u>147,372</u>	<u>13,885</u>	<u>(17,157)</u>	<u>-</u>	<u>144,100</u>

Name of unrestricted fund:

General Fund
Designated Fund

Description, nature and purpose of the fund

The "free reserves" after allowing for all designated funds
For redundancy provision

Analysis of movements in restricted funds

	Transferred from M13 Youth Project 1069401	Incoming Resources	Resources Expended	Transfers	Balance at 31.03.23
	£	£	£	£	£
Manchester City Council Youth & Play	29,944	-	(29,944)	-	-
Manchester City Council SL Detached	12,437	-	(9,392)	-	3,045
DCMS Youth Investment Fund	41,062	-	(9,647)	-	31,415
Young Manchester - MCHH Thrive	3,049	-	-	-	3,049
Young Manchester - COSA Voice	4,356	-	-	-	4,356
Young Manchester - Holiday Buzz	745	-	(745)	-	-
Manchester Active - HAF	15,747	-	(15,747)	-	-
Young Manchester - Adventure Fund	2,393	-	(1,542)	-	851
Young Manchester - Covid Recovery Fund	9,425	-	(720)	-	8,705
Young Manchester - SL Detached	8,824	-	(11)	-	8,813
Young Manchester - Youth & Play	93	-	(93)	-	-
Manchester City Council - Hulme	(920)	29,331	(24,034)	-	4,377
Manchester City Council - Radequal	3,231	3,860	(7,091)	-	-
The Pilgrim Trust	(7,253)	30,000	(22,656)	-	91
Youth Justice Sport Fund	-	10,958	(10,958)	-	-
John Grant Davies Trust	3,000	-	-	-	3,000
Peter Kershaw Trust	3,430	-	-	-	3,430
MCC Youth Fund Small Grants	4,506	-	-	-	4,506
Your Housing Group	(2,816)	12,000	(8,591)	-	593
BBC Children in Need	7,505	-	(7,505)	-	-
BBC Children in Need Additional Grant	-	500	(500)	-	-
MCC - Public Health	51,585	-	(25,685)	-	25,900
Young Manchester - KCYPS	5,327	-	-	-	5,327
Youth Endowment Fund	59	-	(59)	-	-
	<u>195,729</u>	<u>86,649</u>	<u>(174,920)</u>	<u>-</u>	<u>107,458</u>

Notes to the accounts for the period 31st January 2022 to 31st March 2023

Name of restricted fund:

Manchester City Council Youth & Play
Manchester City Council SL Detached
DCMS Youth Investment Fund

Young Manchester - MCHH Thrive
Young Manchester - COSA Voice
Young Manchester - Holiday Buzz
Manchester Active - HAF
Young Manchester - Adventure Fund
Young Manchester - Covid Recovery Fund

Young Manchester - SL Detached
Young Manchester - Youth & Play
Manchester City Council - Hulme
Manchester City Council - Radequal
The Pilgrim Trust

Youth Justice Sport Fund

John Grant Davies Trust

Peter Kershaw Trust

MCC Youth Fund Small Grants

Your Housing Group

BBC Children in Need

BBC Children in Need Additional Grant

MCC - Public Health

Young Manchester - KCYPS

Youth Endowment Fund

Description, nature and purpose of the fund

for youth and play work with young people in Ardwick.
for work as the Strategic Lead for Detached Youth Work in Manchester.
to purchase equipment for use with young people. The balance on this fund represents future depreciation.
for mental health and well-being youth work with young people in Ardwick.
for youth-led activity, youth voice and social action work.
for holiday activities for young people in Ardwick.
for holiday activities and food for children and young people in Ardwick.
for outdoor learning activities for young people in Ardwick.
for infrastructure development work for the A6 Youth and Play partnership organisations.
for work as the Strategic Lead for Detached Youth Work in Manchester.
for youth and play work with young people in Ardwick.
for detached youth work with young people in Hulme.
for work with young people in Ardwick around Hateful Extremism.
for work with young people in Ardwick around mental health and well-being.
using sport to engage and work with young men.
for work with Ardwick young men around mental and physical well-being.
for work with young people in Coverdale.
for work with young people across the A6 partnership.
for work with young people in Grove Village.
for work with young men in Ardwick.
additional "cost of living" support grant.
for city-wide work with young dads and their families.
for work to keep children and young people in Ardwick safe from the impact of violence.
for detached youth work support during the Covid Pandemic for young people in Ardwick.

16. Analysis of net assets between funds

	Unrestricted funds	Designated funds	Restricted funds	Total 2023
	£	£	£	£
Tangible fixed assets	-	-	31,415	31,415
Cash at bank and in hand	80,744	60,216	145,333	286,293
Other net current assets/(liabilities)	3,140	-	(69,290)	(66,150)
Total	83,884	60,216	107,458	251,558

Income and Expenditure Account
Period 31st January 2022 to 31st March 2023

	Period 31.01.22 to 31.03.23 £
Income	
Investment Income	1,943
Other	252
Donations	2,063
Gift Aid	45
Fees	8,538
Income from Young People	1,044
Restricted grants:	
Manchester City Council - Hulme	29,331
Manchester City Council - Radequal	3,860
The Pilgrim Trust	30,000
Youth Justice Sport Fund	10,958
Your Housing Group	12,000
BBC Children in Need Additional Grant	500
Total Income	100,534
Expenditure	
Employment Costs	136,980
Training	1,057
External Organisation/Partner Support Costs	3,313
Sessional Salaries	4,340
Youth Work, Activities and Trips	28,434
Publicity	231
DBS Checks	114
Hospitality	408
Subscriptions	132
Volunteer Expenses	408
Minor Equipment	121
Staff Travel and subsistence	531
Rent	3,600
Staff Uniform	195
Telephone	318
Insurance	952
Governance and support costs	1,679
Post, Printing & Stationery	593
Depreciation	8,646
General expenses	25
Total Expenditure	192,077
Surplus/(deficit for year)	(91,543)