

# 1ST KEYHAM (ST MARK) SCOUT GROUP

England & Wales - Charity number 1197699

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2022-01-28

**Register** [View on the Charity Commission register](#)

## Contact

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**Website** <http://1stkeyhamscoutgroup.co.uk/>

## Activities

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**Objects:** TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIAL; AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

**Activities:** SCOUTING ACTIVELY ENGAGES AND SUPPORTS YOUNG PEOPLE IN THEIR PERSONAL DEVELOPMENT, EMPOWERING THEM TO MAKE A POSITIVE CONTRIBUTION TO SOCIETY.

## Classification

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- **How:** Provides Services
- **What:** Economic/community Development/employment
- **Who:** Children/young People

## Geography

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- Plymouth City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£37,865	£38,826	-	-
2024-03-31	£37,218	£35,113	-	-
2023-03-31	£27,810	£28,973	-	-

## Trustees

Name	Role	Appointed
Andrew Toby		2025-08-19
Christopher Morton		2021-01-18
Fiona Crossland		2018-01-01
Laura Joyce		2022-09-16
Lee Cunningham		2025-08-19
Maisie Griffiths-Moreton		2024-09-20
Michael Bate		2025-08-19

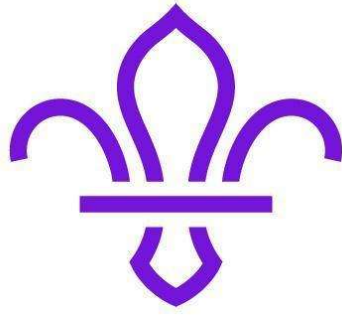
**1ST KEYHAM (ST MARK) SCOUT GROUP**

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# Accounts

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# Scouts

**1st Keyham (St Mark)  
Scout Group**

**Annual General Meeting**

**12th September 2025**

**7.30pm at The Scout Hut**



# Agenda

1. GLV's Welcome
2. Approve GLV's nomination for Chair 2025/26
3. Apologies
4. Welcome From Chair
5. Approval of Minutes from AGM 2024
6. Confirmation of Adoption of Model Constitution from POR
7. Confirmation of Financial Year
8. Agree Number of Members that may be Appointed to the Trustee Board
9. Agree Quorum for Future Meetings of the Group Scout Council
10. Annual GLV and Section Reports
  - a. GLV Report
  - b. Squirrel Report
  - c. Beaver Report
  - d. Cub Reports
  - e. Scout Report
11. Trustees Annual Report and Statement of Accounts
12. Elections and Appointments
  - a. Group Treasurer
  - b. Additional Trustees
  - c. Treasurer's Nomination for Independent Scrutineer
13. Presentation of Youth and Adult awards
14. Presentation of Squirrel, Beaver, Cub and Abigail Hamilton (Scout)  
Awards
15. Close of AGM Business




**1<sup>st</sup> Keyham (St. Mark) Scout Group**  
**Annual General Meeting 2024**  
**1st Keyham Scout Hut**



<b>Attendees:</b>	<p>Fiona Crossland (GSL) Chris Morton (GSL), Fiona Crossland (GSL) Chris Morton (GSL), Kizzy Wroath (Secretary), John Davies (Scout Leader), Sam Crossland (Cub Leader), Jan Davies (Cub Leader), Joe Davies (Cub Leader), Tracey Cooke (Beaver Leader), Danielle Wilson (Squirrel Leader), Jessica Hadfield (Scout/Cub Leader), Emma Dawson (Cub Leader), Cordelia Dawson (Beaver Leader), Caroline Bromley (Beaver Leader), Maisie Griffiths-Moreton (Scout/Cub Leader), Martin Limburn (District Chair), Julie Jury (ADC), Paul Roberts (ADC), Bill Stevens (Keyham councillor) Nikki Barnett (BSL), Kris Gregory (ASQSL), Katie Treble (ASQSL), Abi McGurk (ASQSL), Chelsea Sergeant (ASQSL), Larrah Thompson (ASQSL), Laura Joyce (Trustee), Marie Louise, Maisie, Emma, Caroline, Dave Hendy, Claire Hendy</p> <p>Parents, Young People, District Representatives and other Leaders</p>
<b>Apologies:</b>	<p>Sherri Sheaff (Chair), Ali Moore (District DofE Coordinator)</p>
<b>Item</b>	<b>Description</b>
1	<p><b>Welcome and introductions</b></p> <p>Chris (GSL) welcomed everyone to our AGM and a warm welcome to Julie Jury and Paul Roberts from District and Keyham Councillor Bill Stevens.</p>
2	<p><b>Approve GSL's nomination for Chair 2024/25</b></p> <p>Sherri nominated as to continue as chair for 2024/25</p>
3	<p><b>Apologies</b></p> <p>Sherri Sheaff (Chair) and Ali Moore (District DofE Coordinator). No other apologies.</p>
4	<p><b>Welcome from Chair</b></p> <p>Chris (GSL) welcomed everyone on behalf of Chair.</p>
5	<p><b>Approval of minutes from AGM 2023</b></p> <p>Sam Crossland and Tracey Cooke approved minutes from 2023 AGM.</p>
6	<p><b>Adoption of Trustee Board Model</b></p> <p>1<sup>st</sup> Keyham Scout Group is adopting the new trustee board model. 1<sup>st</sup> Keyham Scout Group is adopting constitution, going back to official Scouts constitution.</p>
7	<p><b>Elections and Appointments</b></p> <p><u>Treasurer:</u> Fiona Crossland nominated as Treasurer. All the existing members agreed to continue as Trustees.</p>
8	<p><b>Annual Reports</b></p> <p><u>GSL report:</u> Chris Morton (GSL) presents GSL report 2023/24  <u>Squirrels report:</u> Danielle Wilson, Squirrel Leader  <u>Beavers:</u> Tracey Cooke (Beaver Leader)  <u>Cubs (Bears):</u> Joe Davies (Cub Leader)  <u>Cubs (Eagles):</u> Sam Crossland (Cub Leader)  <u>Scouts:</u> John Davies (Scout Leader)</p> <p><b>Accounts</b></p> <p>Fiona Crossland presented financial report and accounts, accounts included in AGM 2024 pack but will also share on Facebook.</p>

	<p><u>Subs Increase:</u> Fiona explained that with all the costs rises, current subs does not cover costs. 1<sup>st</sup> Keyham will increase subs from £120 a year to £120 a year (from £10 a month to £12.50 a month) from 1<sup>st</sup> January 2025. Discount for siblings living at same address will remain at £7.50 per month.</p> <p>Trustee Board Members approved the final accounts.</p>
9	<p><b>Presentation of Adult Awards:</b></p> <p>Paul Roberts (ADC) introduced Awards and offered his thanks to the leadership team for 1<sup>st</sup> Keyham and its positive programme for the young people.</p> <p><u>Award for Merit Marie-Louise Bate:</u> Award for Merit  <u>Award for Merit Emma Hayter:</u> Award for Merit  <u>Scout's Commendation for Good Service:</u> Tracey Cooke  <u>Gold DofE:</u> Cordelia Dawson  <u>Wooden beads:</u> Caroline  <u>Award for 20 years' service:</u> Fiona Crossland  <u>Commissioner's Commendation Award:</u> Fiona Crossland</p>
10	<p><b>Presentation of Youth Awards:</b></p> <p><b>Squirrels (presented by Danielle Wilson):</b>  <u>Chief Scout Acorn:</u> Clark Rennie  <u>Most improved Squirrel of the Year:</u> Gruffalos - Rosie Brookes  <u>Most improved Squirrel of the Year:</u> Zogs - Brody Colville</p> <p><b>Beavers (presented by Paul Roberts):</b>  <u>Chief Scouts Bronze:</u> Evie  <u>Chief Scouts Bronze:</u> Oliver Parry  <u>Chief Scouts Bronze:</u> Oliver W  <u>Chief Scouts Bronze:</u> Alfie  <u>Chief Scouts Bronze:</u> Theodore</p> <p><b>Cubs (presented by Paul Roberts):</b>  <u>For achieving all Cubs Scouts Badges:</u> George  <u>Chief Scouts Silver:</u> Charlotte  <u>Chief Scouts Silver:</u> Phoebe  <u>Chief Scouts Silver:</u> Casey  <u>Chief Scouts Silver:</u> Emily  <u>Chief Scouts Silver:</u> George  <u>Chief Scouts Silver:</u> Charlie  <u>Chief Scouts Silver:</u> Lexi</p> <p><b>Cubs for the year (presented by Joe Davies):</b>  <u>Joint Second:</u> Felix, Sophia, Jamond and Jess  <u>Runner up:</u> TJ  <u>Winner:</u> Leanna</p> <p><b>Scouts (presented by John Davies):</b>  <u>Assistant Patrol Leader:</u> Georgina  <u>Patrol Leader:</u> Mitchell  <u>Patrol Leader:</u> Neveah  <u>Patrol Leader:</u> Mila  <u>Abigail Hamilton Award:</u> Orson</p>

10	<p><b>Final award presented by Chris Morton (GSL):</b></p> <p><u>"The Golden Woggle Award"</u>: Fiona Crossland to mark her 7 years as GSL.</p> <p>Chris thanked Fiona on behalf of the whole 1<sup>st</sup> Keyham group for her support and for being the matriarch of the group. The golden woggle was created especially for Fiona.</p>
11	<p><b>Close of AGM Business</b></p>
<b>Minute taker:</b>	Kizzy Wroath
<b>Signed:</b>	
<b>Date:</b>	20th Sept 2024

Good Evening,

It's an honour to welcome you all to our AGM, which is also a celebration of our achievements over the past 12 months. A special welcome to guests from Plymouth District Scouts, and to all those representing our wider community—your presence here tonight reminds us of the vital role Scouting plays not just within our group, but across Keyham and beyond.

This year has been extraordinary. Our young people have shown incredible commitment, creativity, and courage—earning an impressive **1,452 badges** across all sections. From outdoor adventures to community service, from learning new skills to supporting one another, these badges represent far more than achievements. They tell the story of growth, resilience, and teamwork.

Our group now proudly includes **160 young people** and **50 dedicated volunteers**—a testament to the strength of our programme and the trust placed in us by families and friends. This growth isn't just about numbers; it's about impact. Every new Scout and every new volunteer brings fresh energy, ideas, and potential to our community.

I would like to thank our young people for their enthusiasm, kindness, and willingness to try new things. You are the heartbeat of this group, and we couldn't be prouder of what you've accomplished.

To our parents, carers, and wider families: thank you for your unwavering support. Whether it's helping with transport, cheering from the sidelines, or simply encouraging your child to take part—you make this possible.

To our volunteers: thank you for your time, your passion, and your belief in the power of Scouting. You are the mentors, the role models, and the magic-makers behind everything we do.

I've always believed that 1st Keyham is more than just a group—it's a cornerstone of youth engagement in our community. We offer a space where young people can explore who they are, discover what they are capable of, and build friendships that last a lifetime. And as we grow, so does our impact—reaching into schools, neighbourhoods, and families to create opportunities that ripple far beyond the Scout hall.

As we look ahead, we remain committed to being a place of adventure, inclusion, and inspiration. We will continue to shape futures, strengthen our community, and ensure that every young person has the chance to meet their potential.

Thankyou

Chris Morton – Group Lead Volunteer

# 2025 Squirrels Section Report



This year has once again been full of excitement, friendship and adventure for our Squirrels!

We've celebrated 12 Squirrels moving up to Beavers, and both Dreys are now full to the brim with 18 children each. The demand is still incredibly high, with several under-4s already on the waiting list, counting down the days until they can join in the fun.

Our leadership team has grown too, and we now have 13 leaders and 5 young leaders. We've welcomed Summer, Ella and April this year, joining Georgia (and of course Mila, who continues to help as a Leader's child helper). Sadly, Tha, SeaPig and Rocky have moved on to their own new adventures, but we've also welcomed Meerkat, Acorn and Annette to the team. Our Zog Squirrels are especially keen to expand their leadership team, so if any parents (or other grown-ups) have a little spare time on a Monday, we'd love to hear from you! The Squirrel leaders and young leaders have been absolutely incredible especially the young leader, we literally couldn't run without them and the Squirrels adore them.

Over the year we've awarded an incredible 449 badges, including 11 Chief Scout Acorns. A huge thank you goes to our leadership team: Kris, Larrah, Katie, Bethany, Heather, Lauren, AJ, Colette, Abi, Matt, Chelsea, Annette, as well as our young leaders Ella, April, Summer, Georgia and Mila.

Nights away continue to be a highlight. So far this year we've completed three, with another planned for November. One Squirrel will even move up to Beavers having already completed 8 nights away (a huge achievement for a 4- or 5-year-old!) Several of these nights have been spent under canvas outdoors, which is something we're really proud of.

We've enjoyed a mixture of sleepovers and camps, from themed events in the hut to a fantastic district SquirrelFest at Blindman's Wood. There, we joined other groups for activities like rock climbing, archery and science experiments and once again our little ones showed just how brave they can be.

This year we were also very lucky to receive a generous donation from local charity *Hearts & Smiles Together*. Thanks to them, we were able to take the Squirrels on some amazing trips to Wildwood Devon and on a coach to Camel Creek. The children were fantastic — polite, enthusiastic and fearless in trying new rides and activities (even ones some of our leaders were a bit chicken to try!).

Other adventures this year have included:

- Bikes and scooters at Victoria Park
- Barbican Theatre "Play in a Day"
- St George's Day parade
- A hike at Ernesettle Creek
- Tug of War
- Tennis at St Budeaux Tennis Club
- Tinside Lido splash

And alongside all that, we've packed in a huge variety of activities at the Dreys, such as:

- Dentist visit
- Podcast making

- Firelighting
- Cooking Gruffalo Crumble
- JOTI
- Clean Our Patch junk modelling
- Halloween & Bonfire Night
- Earth Tribe activities
- Parliament Week and voting
- Letters to Santa & winter crafts
- Disability awareness (Braille and BSL)
- Dinosaur Week run by Oscar, one of our Cubs
- Burns Night
- Wallace & Gromit engineering and cheese
- Happiness and feelings sessions
- Mossy Carpet Project
- Visit from the Bug Man
- Camp skills
- Origami
- Life skills
- Pride activities
- Ninja Nights
- Gardening & cooking
- Water fun
- Awards Night
- ...and so much more!

Once again, our Squirrels have amazed us with their energy, imagination and resilience. They throw themselves into everything we do, and we couldn't be more proud. Finally, as always, we want to thank our wider 1st Keyham team and our Squirrel's families for supporting, celebrating and championing our youngest members.

## Beavers Section Report 2025



The last 12 months has been full of fun, adventure, learning and friendships. In terms of badges the Beavers have earned in total 480 badges in the last year with many of these also achieving their Chief Scout Bronze Award so a massive well done to all those. We have seen our numbers grow massively over the past few months with many Squirrels moving up to join us, welcome to these families. Over the last 12 months the Beavers have done a wide range of badge work things like learning about themselves, builder, we looked at global issues and what we can do to help the planet, we looked at our space badge and learned about planets and stars, we looked at healthy eating and how to stay fit by exercising and getting plenty of sleep (whether this happens is a different story). We also did our disability badge, and we learned that not all disabilities are visible. The list is endless with what we have done this is just a sample of what your young people have achieved. Alongside these we have visited a variety of places this year which have been both enjoyable and educational. We visited the HSBC bank to learn about money, we have visited the local church to learn about faith, we had our group session swim Tinside Lido although chilly was enjoyed by many. We took a trip to Ernesettle creek for some nature fun which included pond dipping and bug hunting. One of my highlights was the trip to the Fleet Air Arm Museum which was a fun enjoyable day. Over the summer the beavers invaded scouts summer camp we took a boat which they all enjoyed. The scouts taught them some pioneering skills and fire lighting. They also cooked some cheese toasties on the fire for lunch. Thank you for the invite scouts you all were amazing with the beavers. As part of the explore Plymouth badge we took the beavers on an open top bus tour of the city, and we saw many historical sites.

The beavers also did some learning about scouting across the world which linked into many of them taking part in our JOTI weekend where they spoke online to scouts from many different countries. We had our annual parliament week session where we learned about the Houses of Parliament and what goes on plus what is an election and we did some voting. Our local police officers came down to do a session whereby they did some fun activities with them and learning about stranger danger and they got to sit in their police car and have a play around with the lights and some equipment. In the last 12 months we have had two camps one was with another group in Crownhill this was at Bindman's Wood. Where they learned many camping skills also, they had a bonus of an ice-cream man visit. We have just had a 2 day very wet but

fun camp in Walkham valley despite the rain we had some fun around a fire and managed a hike.

Some of our badge work looks as celebrations and festivals so we have looked at and learned about many festivals and celebrations such as Chinese New Year, Burns night, Founders Day, Halloween, Christmas. We took part in the district St George's Day parade at Argyle. We also took part in Remembrance Day where we paraded through Keyham to the church for a short service. Over the next 12 months we look forward to planning many more exciting fun activities, trips and adventures.

Anyway, I could go on longer but ill end it there. Before I finish, I would like to thank my team of leaders Cordelia, Caroline, Liam, Caitlyn, Matt, Laura, and Katie. Plus, our young leaders Lewis, Dylan, Mitchell, Bailey and Lulia who have been a big asset to our team. Also, I would like to thank some other leaders for stepping in to help or running sessions such as archery so thanks to Chris, Sam, Maisie, and Emma. I'm sure there's more but a massive thanks. One last thing (i promise) a huge thanks to you the parents, carers and beavers for coming joining in and making what we do so amazing.  
Thank you



We have had another busy year, and currently have 26 Cubs on the books. During the last year we have taken part in many activities, including (but not limited to!); a trip to the Fleet Air Arm Museum, a visit to the fire station and Pets at Home, a treasure map day on the Hoe, glass etching, teddy bear first aid, pioneering, archery, photography run by our young leaders, and much more.

We also took part in the Remembrance Day Parade at Devonport Park, JOTI, St Georges Day, and Tug of War.

We have had three camps in the last year; A winter sleepover at the Scout Hut where the Cubs pioneered a swingset, A Easter Camp in Yelverton and a Pirate themed Summer Camp in Bickley. A BIG thank you to all the leaders and parents who have helped make these camps possible!

Over the last year the Cubs have earned 225 badges, including 2 Chief Scout Silvers, the highest award in Cubs.

Some of the Badges the Cubs have earned include; Air Activities, Musicians, Swimmer, Nautical Skills Stage Badges, Backwards Cooking, Book Reader, Pioneer, Home Safety, Home Help. Road Safety and Chef Activity Badges, Teamwork, Team Leader, Outdoor and Skills Challenge Awards.

Our two Young Leaders have completed their Young Leader Training over the last year, which included planning and running a couple of pack nights for the Cubs. Congratulations to Ikki and Mang, without their enthusiasm we would not be able to provide such a varied program.

As always we would not be able to do any of this without the help and support of the group leadership team, all the parents who have helped us throughout the year, and especially the Cubs who come back week after week.

Thanks  
The Cub Leadership Team

Before I get into the Report I would just like to say a huge personal Thank You to all of the Leaders and Young Leaders who stepped in and helped to keep the Pack running whilst I was laid up – Thank You all!

Our number have been up and down this year. We started the year with 19 Cubs, 4 Leaders and one Young Leader (N’Kima), over the year we have Invested 14 new Cubs, had some go up to Scouts, a couple transferred to Eagles and some left so we now have a Pack of 15 Cubs, the same 4 Leaders and 3 Young Leaders (N’Kima, Buzzie and Dizzy).

As always the Cubs have been earning Badges, around 193 this year with 40 Challenge awards earned plus 6 x Chief Scout’s Silver Awards, well, nearly. Eoghan and Jet had theirs presented in May (Very Well Done you two!) and T-J, Sophia, Liana & Felix are due to complete theirs over the weekend of 11/12<sup>th</sup> Oct – I have to apologise as they would have completed in June if I’d been fit.

Badges earned have been across a wide range of activities, skills and interests from Backwoods Cooking to Communicator, Camping to Scientist, Hiking to Naturalist, Cyclist to Photographer, Environmental Conservation to Skater, Computers to Paddle Sports, Swimmer to Air Activities and many many more.

On our pack evenings we have done World Challenge, Archery (3 times), Fund Raising, Forums (x3), Faiths and Cultures, Cotton Candy, Halloween party & Traditions, 3 x Games Nights, Music with Hand Chimes, Ocarinas and improvised percussion, Scouting Basics, Law, Promise and Behaviour, Christmas Party, 2 x digital Citizen evenings, Knots, Nerf guns, Mapping the Minefield, Astronomy, Science Experiments, Making Mother’s Day Presents, Grid references, Contours and Bearings. The Sixers taught their sixes Fire Lighting Techniques, we had Reaction Rockets, Built Catapults, Twangers and Throwing Machines. Tent Pitching and Care, a number of Cub Led evenings, Emergency Aid and Teddy First Aid and worked on the ‘You Shape’ Award. Also they raised a huge amount of stock (plus £50) for Plymouth Soup Run.

We have also done Orienteering in Central Park, had an evening at Blind Man’s Wood for Sisal Trail, Wide Games, Fires and Songs. 16 Cubs visited the Incinerator and 10 Cubs had a tour of the Nuclear Submarine HMS Courageous. 5 went on the trip to the Air Museum, virtually the whole Pack attended the Remembrance Parade in Devonport Park and 18 were on the St. George’s Day Parade in Central Park. 9 Cubs took part in JOTI and 11 Fantastic Cubs joined us at the annual Tug-o-War and Won the Cub Trophy for the second year running.

As if all that wasn't enough, there were 13 Cubs at our June Camp, 11 attended the Cub Fun & Lido with the Eagles, 4 joined Thursday Cubs on their Summer Camp and 3 got soaked at the River Splash & Feed.

I would just like to apologise that we had to run a slightly reduced programme for part of the year (and were only able to put on one camp) but now I'm sorted out (ish) and with a fantastic team of Young Leaders to help, despite Baloo's and Nushka's ongoing health issues, we will be back to normal for the coming year. Plus N'Kima turns 18 at the end of the month and has agreed to start on the path to becoming an Adult Leader.

So, all that remains is to thank everyone who has helped us this year, Parents, Leaders, committee Members and, most importantly, our young People – Cubs, Scouts and Young Leaders, Thank You all

From The Bears Leadership Team

## Section Report 24-25



Numbers in the Scout section have fluctuated as we have had new ones join us and old ones leave, we are currently 45 young people which is 4 more than last year, so numbers have been good as usual

As usual we have had a very busy year and an exciting programme. We have had a usual array of camps, including Christmas sleep over at the hall, Winter at Pier Cellars, Easter at Yelverton, May at Callisham, PL's & APL's training camp at Glenholt, summer at Hoe lake point (Mt Edgcombe), our SPL took 6 other Scouts away on a passport camp, this is where the Scout in charge plan run and organise a camp by themselves, including programme, risk assessments, menu's,, shopping, communication with parents, equipment and basically everything a leader would need to do to run a camp. This is done with little involvement from us and no leaders in attendance (the use of mobile phones made this easier). We also had 7 Scouts complete their Expedition challenge which is a 2 day hike with remote supervision from leaders, so again all decisions and planning come from the young people.

Our Scouts have also visited Drakes island, for an historical tour, they have also visited a care home to sing some carols and helped a local primary school dismantle their wooden playground, joined the rest of the group at Plymouth Lido, and as usual we have also been involved with district events, such as St Georges day and Tug o' war as well as supporting on the Hoe with Remembrance Day parade.

As usual a very active programme, with great growth within our young people, allowing us to be able to put on these activities and for them to lead many of the activities themselves. We have had a massive 596 badges awarded this year (these are listed below) and this has only been achievable due to the dedication and enthusiasm of our Scouts and of course the support and sacrifice of time given by our leadership team.

A big thank you to the District for their support and the overarching leadership team within Keyham, the support and time are always appreciated. A huge thank you to our 3 SPL's as they always go above and beyond and fully support all of the Scouts and are an amazing link between the Leadership team and young people. And of course a huge thank you to the Scout Leadership team, lots of which run other sections and all of which are always there on additional activities and helping in the background of the group, not just a troop night. So a huge thank you!

The Scout Leadership Team

## Financial situation at 31/3/25.

Please see following pages showing our end of year accounts. We currently have funds to the value of £26,435.11. Of these funds £9283 are restricted funds, these are monies which we have received in the form of grants. We had cash funds of £17,152 at the end of the year.

### Cash Funds

This is made up from all subs received, Gift Aid for two years on subs, funds received for activities and camps, sales of scarfs, hire of the hall, donations and fundraising.

<b>A1 Receipts</b>		<b>A3 Payments</b>	
Membership subs	£ 16,406	Membership fee	£ 7,763
Gift Aid	£ 4,913	Property costs	£ 6,567
Activities and camps	£ 11,814	Repairs and maintenance	£ 1,163
Sales	£ 370	Phone and internet	£ 524
Hall hire	£ 120	Camp and activities	£ 13,715
Donations	£ 150	Section costs, uniform, badges	£ 4,673
Fundraising	£ 792	Training	£ 80
Sub total	£ 34,565	Sub total	£ 34,484

Our annual membership to the Scout Association is our single largest cost, in on 1/4/24 this was calculated at £57.50 for each young person at a cost of £7762.50

Our subs were increased from £10 pm to £12.50 pm on 1/1/25 to cover rising costs of scout membership, running the hall, funding section evenings and the cost of badges.

All camps and activities are self-funding with no subsidy from our normal income. Our income this year was £11814 and expenditure was £13715. This difference is mainly due to collection of income for Easter Camp which would have been collected in the previous year (23/24).

Over the year our cash receipts were £34565 and cash payments were £34484. A small surplus of £81. If the camp and activities are taken out of this the receipts were £22751 and payments were £20769 leaving a surplus of £1981.

<b>A1 Receipts</b>		<b>A3 Payments</b>	
Membership subs	£ 16,406	Membership fee	£ 7,763
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Hall hire	£ 120	Phone and internet	£ 524
Donations	£ 150	Section costs, uniform, badges	£ 4,673
Fundraising	£ 792	Training	£ 80
Sub total	£ 22,751	Sub total	£ 20,769

## Restricted Funds

See below current funds in restricted funds

Grant Name	01/04/2024	Grants Received	Grant Money Spent	31/03/2025	
Ballard	£ 1,000.00	£ 800.00	£ 633.54	£ 1,166.46	for chairs and ballistic net
Councillor Grant	£ -	£ 300.00	£ 300.00	£ -	replacement lights in hall
Business Covid 19	£ 2,821.21		£ 1,200.00	£ 1,621.21	
Project Works C 19	£ 1,368.45		£ 50.85	£ 1,317.60	for outdoor improvements
Coop Grant	£ 4,366.74		£ 1,184.79	£ 3,181.95	for outdoor & adventurous activities
Astor Grant	£ 160.90			£ 160.90	to subsidise activities
Squirrel Donation	£ -	£ 600.00		£ 600.00	for squirrel section
POCA Grant	£ -	£ 600.00	£ 600.00	£ -	replacement tents
Community Library	£ 607.55		£ 372.98	£ 234.57	held on behalf of community library
Explore Plymouth	£ -	£ 1,000.00		£ 1,000.00	to subsidise activities exploring Plymouth
	<b>£10,324.85</b>	<b>£3,300.00</b>	<b>£4,342.16</b>	<b>£9,282.69</b>	

During 24/25 we spent £4342, this is more than we received in Grants during the same period, so the accounts show a deficit of £1042. But this is acceptable as it the correct spending of grants we have received in previous years.

## Looking Forward

The increase in subs has enabled us to run the Group with a small surplus. However, we need to monitor this carefully. In 25/26 Scout membership increased from £57.50 per young person to £65. Our invoice on 1/4/25 was £9165. We expect Gift Aid for 24/25 to be in the region of £2300. Currently we are not looking at increasing subs, but may need to look at an increase within the next two financial years.

As a Group we have applied for a Community Asset Transfer for some land to the right of our current fence. This is now near completion, there have been various legal costs, the Trustee Board has agreed that these will come out of the Business Covid 19 Grant. This will be shown in next year's accounts.

We have been granted a pledge in the region of £24,000 from the North Yard Grant, this will be used to improve our toilets and make them fully accessible and create a doorway at the bottom of the hall to the Snug and Master of Arms area. All these improvements will benefit all users of the hall.

**1st Keyham Scout Group**  
**Receipts and Payments Account Summary**  
**for the year ending 31 March 2025**

	2024 / 2025	2023 / 2024	2022 / 2023
Total receipts	<u>37,864.52</u>	<u>37,218.10</u>	<u>27,809.68</u>
Total payments	<u>38,826.11</u>	<u>35,113.37</u>	<u>28,973.65</u>
Net receipts (payments)	<u>-961.59</u>	<u>2,104.73</u>	<u>-1,163.97</u>
Funds brought forward	<u>27,396.70</u>	<u>25,291.97</u>	<u>26,455.94</u>
Liabilities	<u></u>	<u></u>	<u>0</u>
Funds carried forward, bank and cash	<u>26,435.11</u>	<u>27,396.70</u>	<u>25,291.97</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees

on ..... and signed on their behalf by

.....  
 CHAIR

.....  
 TREASURER

1ST KEYHAM (ST MARK) SCOUT GROUP		No (if any)	
<b>Receipts and payments accounts</b>			
For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025

CC16a

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Membership subs	18,408	-	-	18,408	16,038
Gift Aid	4,813	-	-	4,813	-
Grants received	-	2,700	-	2,700	6,014
Activities and camps	11,814	-	-	11,814	18,637
Sales	370	-	-	370	380
Hall hire	120	-	-	120	176
Donations	160	800	-	760	-
Fundraising	782	-	-	782	87
Interest	-	-	-	-	10
<b>Sub total (Gross income for AR)</b>	<b>34,686</b>	<b>3,300</b>	<b>-</b>	<b>37,886</b>	<b>37,218</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>34,565</b>	<b>3,300</b>	<b>-</b>	<b>37,866</b>	<b>37,218</b>
<b>A3 Payments</b>					
Membership fee	7,783	-	-	7,783	7,370
Property costs	8,687	-	-	8,687	4,986
Repairs and maintenance	1,183	-	-	1,183	1,280
Phone and internet	624	-	-	624	737
Camp and activities	13,716	-	-	13,716	11,331
Section costs, uniform, badges	4,873	-	-	4,873	8,462
Bank charges	-	-	-	-	0
Training	80	-	-	80	30
grant expenditure	-	4,342	-	4,342	2,959
<b>Sub total</b>	<b>34,484</b>	<b>4,342</b>	<b>-</b>	<b>38,826</b>	<b>36,113</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>34,484</b>	<b>4,342</b>	<b>-</b>	<b>38,826</b>	<b>35,113</b>
<b>Net of receipts/(payments)</b>	<b>81</b>	<b>- 1,042</b>	<b>-</b>	<b>- 962</b>	<b>2,105</b>
<b>A5 Transfers between funds</b>	<b>- 969</b>	<b>969</b>	<b>-</b>	<b>0</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>18,041</b>	<b>9,356</b>	<b>-</b>	<b>27,397</b>	<b>25,292</b>
<b>Cash funds this year end</b>	<b>17,152</b>	<b>9,283</b>	<b>-</b>	<b>26,435</b>	<b>27,397</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank accounts	16,226	9,283	-
	Cash	206	-	-
	Deposit	1,723	-	-
	<b>Total cash funds</b>	<b>17,152</b>	<b>9,283</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Debtors	-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Land and buildings	160,000	-	319,778
	Equipment, furniture	18,000	-	30,244
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

# Template for the scrutineer's report to the trustees

## Scrutineer's Report to the Trustees of 1<sup>st</sup> Keyham (St Mark) Scout Group

I report on the accounts of the Group/District for the year ended .....31/03/2025.....

### Respective responsibilities of Trustees and Scrutineer

As the Group's/District's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 2011 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

### Basis of Scrutineer's Statement

In accordance with the directions given in the Group's/District's constitution, I have scrutinised the records and the accounts set out on pages .....1..... to .....4.....

### Scrutineer's Statement

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.

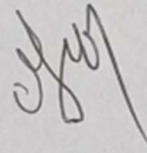
Name: .....Elena Morosanu MSc, BA(Hons).....

Address: .....19 Forest Avenue.....

.....Plymouth.....

.....PL2 3QD.....

Date: .....12/08/2025.....



**1st Keyham Scout Group**  
**Receipts and Payments Account Summary**  
**for the year ending 31 March 2025**

	2024 / 2025	2023 / 2024	2022 / 2023
Total receipts	37,864.52	37,218.10	27,809.68
Total payments	38,826.11	35,113.37	28,973.65
Net receipts (payments)	-961.59	2,104.73	-1,163.97
Funds brought forward	27,396.70	25,291.97	26,455.94
Liabilities			0
Funds carried forward, bank and cash	26,435.11	27,396.70	25,291.97

The above account and accompanying statement of assets and liabilities were approved by the Trustees

on ..... 7/19/25 ..... and signed on their behalf by

  
 CHAIR

  
 TREASURER

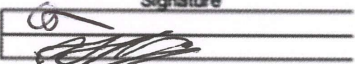
1ST KEYHAM (ST MARK) SCOUT GROUP			No (if any)
<b>Receipts and payments accounts</b>			
For the period from	Period start date	To	Period end date
	01/04/2024		31/03/2025

**CC16a**

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Membership subs	16,406	-	-	16,406	15,036
Gift Aid	4,913	-	-	4,913	-
Grants received	-	2,700	-	2,700	5,014
Activities and camps	11,814	-	-	11,814	16,537
Sales	370	-	-	370	360
Hall hire	120	-	-	120	175
Donations	150	600	-	750	-
Fundraising	792	-	-	792	87
Interest	-	-	-	-	10
<b>Sub total (Gross income for AR)</b>	<b>34,565</b>	<b>3,300</b>	<b>-</b>	<b>37,865</b>	<b>37,218</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>34,565</b>	<b>3,300</b>	<b>-</b>	<b>37,865</b>	<b>37,218</b>
<b>A3 Payments</b>					
Membership fee	7,763	-	-	7,763	7,370
Property costs	6,567	-	-	6,567	4,965
Repairs and maintenance	1,163	-	-	1,163	1,260
Phone and internet	524	-	-	524	737
Camp and activities	13,715	-	-	13,715	11,331
Section costs, uniform, badges	4,673	-	-	4,673	6,462
Bank charges	-	-	-	-	0
Training	80	-	-	80	30
grant expenditure	-	4,342	-	4,342	2,959
<b>Sub total</b>	<b>34,484</b>	<b>4,342</b>	<b>-</b>	<b>38,826</b>	<b>35,113</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>34,484</b>	<b>4,342</b>	<b>-</b>	<b>38,826</b>	<b>35,113</b>
<b>Net of receipts/(payments)</b>	<b>81</b>	<b>1,042</b>	<b>-</b>	<b>962</b>	<b>2,105</b>
<b>A5 Transfers between funds</b>	<b>969</b>	<b>969</b>	<b>-</b>	<b>0</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>18,041</b>	<b>9,356</b>	<b>-</b>	<b>27,397</b>	<b>25,292</b>
<b>Cash funds this year end</b>	<b>17,152</b>	<b>9,283</b>	<b>-</b>	<b>26,435</b>	<b>27,397</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
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	Cash	206	-	-
	Deposit	1,723	-	-
	<b>Total cash funds</b>	<b>17,152</b>	<b>9,283</b>	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Debtors	-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Land and buildings	160,000	-	319,778
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<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		CHRISTOPHER MORTON ANDY TOBY	12/09/25 12/9/25	

# Template for the scrutineer's report to the trustees

## Scrutineer's Report to the Trustees of 1<sup>st</sup> Keyham (St Mark) Scout Group

I report on the accounts of the Group/District for the year ended .....31/03/2025.....

### Respective responsibilities of Trustees and Scrutineer

As the Group's/District's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 2011 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

### Basis of Scrutineer's Statement

In accordance with the directions given in the Group's/District's constitution, I have scrutinised the records and the accounts set out on pages .....1..... to .....4.....

### Scrutineer's Statement

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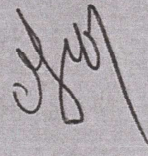
Name: .....Elena Morosanu MSc, BA(Hons).....

Address: .....19 Forest Avenue.....

.....Plymouth.....

.....PL2 3QD.....

Date: .....12/08/2025.....



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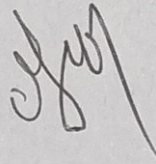
Name: .....Elena Morosanu MSc, BA(Hons).....

Address: .....19 Forest Avenue.....

.....Plymouth.....

.....PL2 3QD.....

Date: .....12/08/2025.....



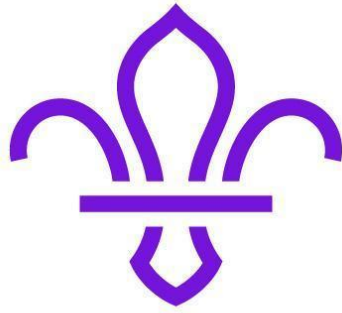
**1ST KEYHAM (ST MARK) SCOUT GROUP**

England & Wales - Charity number 1197699

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# Accounts

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# Scouts

**1st Keyham (St Mark)  
Scout Group**

## **Annual General Meeting**

**20th September 2024**

**7.30pm at Scout Hut**



# Agenda

1. Welcome
2. Approve GSL's nomination for Chair 2024/25
3. Apologies
4. Welcome From Chair
5. Approval of Minutes from AGM 2023
6. Adoption of Trustee Board Model
7. Elections and Appointments
  - a. To elect Group Treasurer 2024/25
  - b. To elect new Trustee Members
8. Annual Reports and Accounts 2024/25
  - a. GSL Report
  - b. Beaver Section Report
  - c. Cub Sections Report
  - d. Scout Section Report
  - e. Explorer Report
  - f. Treasurer's Report and Accounts
9. Presentation of Youth and Adult awards
10. Presentation of Squirrel, Beaver, Cub and Abigail Hamilton (Scout) Awards
11. Close of AGM Business



## 1<sup>st</sup> Keyham (St. Mark) Scout Group

Annual General Meeting 2024

1st Keyham Scout Hut

## 1<sup>st</sup> Keyham (St. Mark) Scout Group


Annual General Meeting 2024

1st Keyham Scout Hut



<b>Attendees:</b>	<p>Fiona Crossland (GSL) Chris Morton (GSL), Fiona Crossland (GSL) Chris Morton (GSL), Kizzy Wroath (Secretary), John Davies (Scout Leader), Sam Crossland (Cub Leader), Jan Davies (Cub Leader), Joe Davies (Cub Leader), Tracey Cooke (Beaver Leader), Danielle Wilson (Squirrel Leader), Jessica Hadfield (Scout/Cub Leader), Emma Dawson (Cub Leader), Cordelia Dawson (Beaver Leader), Caroline Bromley (Beaver Leader), Maisie Griffiths-Moreton (Scout/Cub Leader), Martin Limburn (District Chair), Julie Jury (ADC), Paul Roberts (ADC), Bill Stevens (Keyham councillor)</p> <p>Nikki Barnett (BSL), Kris Gregory (ASQSL), Katie Treble (ASQSL), Abi McGurk (ASQSL), Chelsea Sergeant (ASQSL), Larrah Thompson (ASQSL), Laura Joyce (Trustee), Marie Louise, Maisie, Emma, Caroline, Dave Hendy, Claire Hendy</p> <p>Parents, Young People, District Representatives and other Leaders</p>
<b>Apologies:</b>	<p>Sherri Sheaff (Chair), Ali Moore (District DofE Coordinator)</p>
<b>Item</b>	<b>Description</b>
1	<p><b>Welcome and introductions</b></p> <p>Chris (GSL) welcomed everyone to our AGM and a warm welcome to Julie Jury and Paul Roberts from District and Keyham Councillor Bill Stevens.</p>
2	<p><b>Approve GSL's nomination for Chair 2024/25</b></p> <p>Sherri nominated as to continue as chair for 2024/25</p>
3	<p><b>Apologies</b></p> <p>Sherri Sheaff (Chair) and Ali Moore (District DofE Coordinator).</p> <p>No other apologies.</p>
4	<p><b>Welcome from Chair</b></p> <p>Chris (GSL) welcomed everyone on behalf of Chair.</p>
5	<p><b>Approval of minutes from AGM 2023</b></p> <p>Sam Crossland and Tracey Cooke approved minutes from 2023 AGM.</p>
6	<p><b>Adoption of Trustee Board Model</b></p> <p>1<sup>st</sup> Keyham Scout Group is adopting the new trustee board model.</p> <p>1<sup>st</sup> Keyham Scout Group is adopting constitution, going back to official Scouts constitution.</p>
7	<p><b>Elections and Appointments</b></p> <p><u>Treasurer:</u> Fiona Crossland nominated as Treasurer.</p> <p>All the existing members agreed to continue as Trustees.</p>

8	<p><b>Annual Reports</b></p> <p><u>GSL report:</u> Chris Morton (GSL) presents GSL report 2023/24  <u>Squirrels report:</u> Danielle Wilson, Squirrel Leader  <u>Beavers:</u> Tracey Cooke (Beaver Leader)  <u>Cubs (Bears):</u> Joe Davies (Cub Leader)  <u>Cubs (Eagles):</u> Sam Crossland (Cub Leader)  <u>Scouts:</u> John Davies (Scout Leader)</p> <p><b>Accounts</b></p> <p>Fiona Crossland presented financial report and accounts, accounts included in AGM 2024 pack but will also share on Facebook.</p> <p><u>Subs Increase:</u> Fiona explained that with all the costs rises, current subs doesn't cover costs. 1<sup>st</sup> Keyham will increase subs from £120 a year to £120 a year (from £10 a month to £12.50 a month) from 1<sup>st</sup> January 2025. Discount for siblings living at same address will remain at £7.50 per month.</p> <p>Trustee Board Members approved the final accounts.</p>
9	<p><b>Presentation of Adult Awards:</b></p> <p>Paul Roberts (ADC) introduced Awards and offered his thanks to the leadership team for 1<sup>st</sup> Keyham and its positive programme for the young people.</p> <p><u>Award for Merit Marie-Louise Bate:</u> Award for Merit  <u>Award for Merit Emma Hayter:</u> Award for Merit  <u>Scout's Commendation for Good Service:</u> Tracey Cooke  <u>Gold DofE:</u> Cordelia Dawson  <u>Wooden beads:</u> Caroline  <u>Award for 20 years service:</u> Fiona Crossland  <u>Commissioner's Commendation Award:</u> Fiona Crossland</p>
10	<p><b>Presentation of Youth Awards:</b></p> <p><b>Squirrels (presented by Danielle Wilson):</b>  <u>Chief Scout Acorn:</u> Clark  <u>Most improved Squirrel of the Year:</u> Gruffalos - Rosie  <u>Most improved Squirrel of the Year:</u> Zogs - Brody</p> <p><b>Beavers (presented by Paul Roberts):</b></p> <p><u>Chief Scouts Bronze:</u> Evie  <u>Chief Scouts Bronze:</u> Oliver  <u>Chief Scouts Bronze:</u> Oliver W  <u>Chief Scouts Bronze:</u> Alfie  <u>Chief Scouts Bronze:</u> Theodore</p> <p><b>Cubs (presented by Paul Roberts):</b></p> <p><u>For achieving all Cubs Scouts Badges:</u> George  <u>Chief Scouts Silver:</u> Charlotte  <u>Chief Scouts Silver:</u> Phoebe  <u>Chief Scouts Silver:</u> Casey  <u>Chief Scouts Silver:</u> Emily  <u>Chief Scouts Silver:</u> George  <u>Chief Scouts Silver:</u> Charlie  <u>Chief Scouts Silver:</u> Lexi</p> <p><b>Cubs for the year (presented by Joe Davies):</b></p> <p><u>Joint Second:</u> Felix, Sophia, Jamand and Jess  <u>Runner up:</u> TJ  <u>Winner:</u> Leanna</p> <p><b>Scouts (presented by John Davies):</b></p> <p><u>Assistant Patrol Leader:</u> Georgina  <u>Patrol Leader:</u> Mitchell  <u>Patrol Leader:</u> Neveah  <u>Patrol Leader:</u> Mila  <u>Abigail Hamilton Award:</u> Orson</p>

10	<b>Final award presented by Chris Morton (GSL):</b> "The Golden Woggle Award": Fiona Crossland to mark her 7 years as GSL. Chris thanked Fiona on behalf of the whole 1 <sup>st</sup> Keyham group for her support and for being the matriarch of the group. The golden woggle was created especially for Fiona.
11	<b>Close of AGM Buisness</b>
<b>Minute taker:</b>	Kizzy Wroath
<b>Signed:</b>	
<b>Date:</b>	20th Sept 2024

## **Group Scout Leader Report – 2023/24**

We are delighted to welcome you all here today to our AGM. Our group continues to thrive across all sections. You will hear about all the exciting and fun activities all the sections have been up to in the past year.

We would like to take this opportunity to welcome members of the District attending this evening and to thank Plymouth Scouts for their continued support.

The 1st Keyham family is now 218 strong, made up of 176 young people and 42 volunteers, which shows a healthy growth. I would like to thank all of our leaders who give up their time freely in order to run so many activities that provide opportunities for our young people to have fun, make friends, learn new skills and discover what they are truly capable of.

The number of badges is an easy figure to use to measure our success (it's 2,089 since last year's AGM), but what that figure does not tell you is how brave the Squirrels were when they spent their first night away from home. How the Beavers felt when they reached the top of the climbing wall. How fast those Cubs were going on the Go-Kart circuit, or how much the Scouts enjoyed cooking their own dinner, and then bedding down for the night in a shelter they made themselves. This is the power of Scouting, and it is a privilege for us to be able to provide these experiences for our young people.

I would like to thank all the Squirrels, Beavers, Cubs, Scouts for attending so well. You are the reason we have this group, and you are the reason why we want to make Scouting a positive experience for you. I also need to thank all the parents and carers for all of their support.

We would like to take this opportunity to ask our parents if they would be able to help us. We are very lucky to have our own hall and land, but this takes time to look after. We are planning a work day on Sunday 13th October from 1pm to 3pm. We would be very grateful if any parents/friends/supporters of 1st Keyham would be able to help. Many hands make light work.

As you may be aware we currently have two Group Scout Leaders, Fiona is stepping down from this role, leaving the group in the capable hands of Chris. Fiona will be taking on the role of Group Admin and is up for election as Treasurer.

Thank you all for your support this year as we look forward to another successful year at 1st Keyham.

Chris Morton and Fiona Crossland - GSLs

## Squirrels AGM Report 23-24

We're now well into our second year for our Squirrels and as a result of our high demand and long waiting lists, have successfully opened a second Drey. Our Zog Squirrels meeting on Mondays and Gruffalo Squirrels meeting on Thursdays. We've had 14 Squirrels move up to Beavers and one has gone on an adventure to New Zealand with intentions of becoming a Kea!

We currently have 16 Squirrels in each Drey, with several children under the age of 4 on the waiting list waiting eagerly for their 4th birthday! We currently have 12 leaders and 3 more in the pipeline! We also have 2.5 Young Leaders, welcoming Grace recently, and recruiting Mila as a Leader Child on top of our existing Young Leader Georgia. A huge thank you to the three of them, who connect with our Squirrels on a whole different level and support them in ways us mere adults could only dream of!

We've awarded an incredible 419 badges, including 14 Chief Scout Acorn badges! I'd like to take the opportunity to extend a huge thank you to our Leadership team: Claire, Dave, Kris, Larrah, Abi, Matt, Katie, Beth, Chelsea, Kiera & Colette and Young Leaders Georgia, Grace & Mila.

We're aiming to complete 4 nights away per year, and this far have completed 3, with our Christmas Sleepover at the hut, visited by Santa himself, an Undokai Camp (Japanese Sports Day and culture themed Camp) & most recently our summer Festival themed camp at Glenholt. Our final camp of the year is hoping to be at Barbican Theatre! This year has seen both Larrah and Claire achieve their Nights Away Permits too!

We've continued to blow minds with our Squirrely abilities! And have engaged in a huge range of activities that have encompassed core scouting skills, fun and life skills. We've been on **external visits including:**

- Steam Train Railway
- Apple Store
- Aquarium
- Lambing Live
- St George's Day
- Tug of War
- Marley Park gardening with Plymouth City Council
- Wembury Beach
- Cadover Bridge
- Tinside Lido
- Chippy Hike in Devonport

And besides all of that **we've achieved a huge amount of fun activities such as:**

- Science Week
- Making Musical Instruments
- JOTI
- Windy weather activities
- Cooking through different faiths and cultures
- Digital Citizenship
- Litter picking
- Gardening
- Burns Night
- Bake Off
- Founders Day
- Lego

- Archery (with REAL arrows!)
- Book Nights
- Pokemon Night
- Kindness and loving our world
- Firelighting
- Pizza making
- Friendship and team building
- Important Men
- Air Activities
- And much more besides

We're frequently blown away by our Squirrels and their amazing capabilities and wish to take a minute to extend our thanks to our 1st Keyham family who help us celebrate and advocate for our smallest but often mightiest young people.

***Awards:***

- ***Chief Scout Acorn - Clark Rennie***
- ***Most improved Squirrel of the Year - Gruffalos: Rosie Brookes***
- ***Most improved Squirrel of the Year - Zogs: Brody Colville***



## **Beavers AGM Report 23-24**

Hello all, we have had yet another jam-packed year with the Beavers. This has been a year of fun, adventure, learning and friendships. In total the Beavers have earned 516 badges with 9 achieving their Chief Scout Bronze Award so a massive well done to all those. We have seen our numbers grow massively over the past 6 months with many Squirrels moving up to join us.

Over the last 12 months the Beavers have done a wide range of badge work things like nature activities which have involved a visit from the bugs life man, bug hunting, we visited a farm and did nature trails and tree rubbing and identification, the big bird watch, we visited ham woods and built dens. We were also lucky enough to be invited to allotments next door to our hall to understand how plants grow and develop.

We have visited a variety of places this year which have been both enjoyable and educational. We visited the Apple store, camels head fire station, Tinside Lido, Cadover Bridge with the squirrels. We took them on a train from Keyham to Calstock and walked from there to Cotehele house which was a great day and I think we tired them out. The Beavers really enjoyed walking around the local area doing a chippy hike sampling the delights from many local chippies. For our community impact badge we visited the incinerator and learned about what happens to all our waste. For our faith badge we visited the local synagogue and St Marks church to learn about different faiths. As a fun activity we took them for a session at Clip n Climb which was a really enjoyable experience.

Some other activities we have done are cooking, skills, problem solving, communicator, and air activities. The beavers also did some learning about scouting across the world which linked into many of them taking part in our JOTI weekend. We learned about different disabilities and understood that not all are visible. They definitely enjoyed the water fight and games where they got us soaked.

We have looked at and learned about many festivals and celebrations such as Chinese New Year, Burns night, Founders Day, Halloween, Christmas, St George's Day parade and Remembrance Day. We also invited the beavers to take part in a sponsored walk around Burrator to raise money for the group and also the local Keyham community shed. Well done to all those who took part and raised money.

We have planned many more exciting fun activities already for the rest of this year and heading into next year. Anyway I could go on longer but ill end it there. Before I finish I would like to thank my team of leaders Nikki, Cordelia, Caroline, Liam, Caitlyn, Sarah, Matt, Beth our young leaders Katie and Freya. Chris, thank you for helping with Fridays too. Also a wider thank you to the leaders from other sections who have stepped up and helped on section nights and any off site visits we have done.

Thank you



## **'Bears' Cub Pack Report 23-24**

Our Numbers have stayed pretty steady this year and we currently have 24 on the books, but 2 of them have just started their linkup to Scouts. Over the course of this year the Cubs have earned a number of Badges, 303 to be precise, over 42 different topics/activities. The haul this year has included 4 x Chief Scout's Silver awards which were well and truly earned by Ava, Charlie, Emily and Lex... more about them in a bit.

As a Pack we have enjoyed all sorts of activities and events, some of which have been:

Mapwork, Hikes, a Lego Challenge, Games Nights, 2 x Full Day Activity Days at the Scout Hut including building large pioneering structures, Backwoods Cooking Badge, Communicator Badge, Flaming Boats and much more. They have done Shooting and Archery, Mimes and Escape Rooms. At Christmas (with almost no rehearsals) they put on a show for their parents including 'Bears Have Talents', a Nativity, Sketches, Carols and Action Campfire Songs (for the parents to join in).

We had an educational trip to Dartmoor Zoo and played both courses at Paradise Golf. Had Back to Basics Night and Leadership Challenges. Travelled by Train to (and back from) our April Camp at Drummers Lodge in Cornwall where they built Ships and Shelters, did the Athlete and Athlete + Badges, had Fires, Sea Shanties and a Cup Dance, plus loads more...

The Cubs have taken part in a number of Pack Forums, Wildlife Studies and the Tug-o-War where one of our Teams Won. We have had Fire Lighting and Fire Safety, Games from Foreign Cubs, Practical Problem Solving, D Day Anniversary, Water Games, Obstacle Courses and took part in St. George's Day and Remembrance Day Parades.

We joined the Scouts for their River Splash & Buffet and at the Tinside Lido and we had a Very successful Harry Potter Themed Camp at Callisham Cross which included all the usual: Fires, 8 Km Treasure Hunt, Games, Building things, Quidditch, Herbology, Potions Etc.

I said I'd come back to our Silvers.. for their Personal Challenge they had to plan and carry out a 2 day expedition on Dartmoor. They had to plan their route, work out distances & timings (which they stuck pretty close to over the weekend) what kit & equipment they'd need, their menu, what they'd need for cooking and how to do second day's lunch. Who they needed to inform and what safety measures to take, first aid kits Etc. The Exped itself was very much about Teamwork and how to adapt to different challenges including changing their route when things weren't quite as planned.. They were shadowed by 2 Leaders but we had hardly anything at all to do throughout (apart from when Lex banged his head) as they coped with everything wonderfully and not one single argument. When there were differences of opinion they discussed the problem and came up with a solution – Brilliant!

Finally, Thank you to the Committee and Leaders of the Group but, mostly, to Our Cubs for another Brilliant Year. THANK YOU - The Bears Leadership Team



## Cubs "Eagles" Report 23-24

We have had another busy year, with 25 Cubs on the books. During the last year we have taken part in many activities, including (but not limited to!); a visit to Plymouth Synagogue, Parliament week, making 4 outdoor benches, a sixers and seconders training day, a visit from green minds, and several evenings being planned and run by Cubs as part of their YouShape Award.

We also took part in the Remembrance Day Parade at Devonport Park, JOTI, St Georges Day and Tug of War.

We have had 3 camps in the last 12 months; A camp last October at Blindmans Wood, where the Cubs did lots of baking. A Disney themed Easter Camp in St Austell, and a Caveman themed Summer Camp at Callisham Cross. A big thankyou to all the leaders and parents that have helped make these camps possible.

Over the last year the Cubs have earned 525 badges, including 8 Chief Scout Silver Awards, the highest award a Cub can earn. We have also, for the first time, had a cub complete every activity and challenge badge available in Cubs, congratulations George!

Some of the badges the cubs have earned include; Astronomer, Athletics, Book Reader, DIY, Gardener, International, Emergency Aid and many many more.

We have expanded our leadership team this year with 2 young leaders, Ikki and Mang, who have done an amazing job fitting right in and taking the initiative when things get hectic.

As always we would not be able to do any of this without the help and support of the group leadership team, all the parents who have helped us throughout the year, and especially the Cubs who come back week after week.

Thanks

The Thursday Cub Leadership Team

# Scouts Section Report 23-24



Numbers in the Scout section have been up all year, we are currently 41 young people which is 3 more than last year, however we have also sent up 14 Scouts to Explorers, so numbers have been good all year.

As usual we have had a very busy year and an exciting programme. We have had a usual array of camps, including Winter camp at Hay tor, Easter camp at Drummers lodge, Summer camp at Ham Farm, our 2 SPL's took 5 other Scouts away on a passport camp, this is where the Scouts themselves plan run and organise a camp by themselves, with little involvement from us and no leaders in attendance (the use of mobile phones, made this easier). We also had 12 Scouts complete their Expedition challenge which is a 2 day hike with remote supervision from leaders, so again all decisions and planning come from the young people.

We have also taken part in a 6 week programme of water sports with Mt Batten, Jamboree on the Internet (Joti), Remembrance day on the Hoe, attended the local panto, had a working day at poole farm, we visited the incinerator, took part in the district Tug o' War, 1 of our scouts lead the troop on a gym session which was a new experience for most.

We have also worked alongside the Youth service, with an open event at the Aquarium and use of the Lido over summer

5 of our Scouts visited an elderly gentleman at a care home, they helped him build a birdhouse and listened to his stories of when he was a Scout as well as talking to him about what they do. This was a great opportunity to give something meaningful back into the community and is definitely something we plan on doing again.

As you can see we have had a very busy year and not even mentioned our week to week meetings as we would be here all night. However, if you see the table at the end, it will give you an idea of the things we have done by the badges we have awarded.

A huge, huge thank you to all our current Scouts, the maturity and the way they have stepped up after having 12 of our oldest move up has been great, it has allowed us to put on more interesting activities as behavior and enthusiasm has been great. A big thank you to parents for supporting our young people to attend all of our great activities.

A big thank you to to the District for their support, the overarching leadership team with in Keyham, as we are a great team and work as well as we do, as we help and support each other, and a greater thank you to the Scout leadership team, as always going above to make things happen and very much made up of leaders from other sections so are always very busy, yet always able to put on a great programme.

**The Scout Leadership Team.**

<u>Badge</u>	<u>Total Awarded</u>
Chief Scout Gold	10
Adventure Challenge	10
Creative Challenge	6
Expedition Challenge	10
Outdoor Challenge	6
Personal Challenge	10
Skills Challenge	3
Team Leader Challenge	11
Teamwork Challenge	11
World Challenge	18
Air/Sea Navigation	1
Artist	1
Astronautics	19
Camper	2
Chef	5
Craft	2
Entertainer	1
Farming	1
Fire Safety	18
Hobbies	4
Local Knowledge	23
Martial Arts	5
Photographer	1
Power Coxswain	1
Scientist	17
Survival Skills	19
JOTI 2023	30
Parliament Week 2023	41
Master At Arms (Archery)	10
Master At Arms (Throwing)	1
Digital Citizen	7
Emergency Aid	5
Hikes	31
Nautical Skills	26
Navigator	1
Nights Away	35
Paddle Sports	19
Sailing	2
Time on the Water	27
Moving on (Cubs > Scouts)	10
Joining In	38
Devon Badge	17
Assistant Patrol Leader	1
Senior Patrol Leader	3
<b>TOTAL</b>	<b>527</b>

## **Treasurer's Report 23-24**

Please have a look at the final accounts for the year. I am happy to answer any questions.

Looking at our income last year, we received £15,668 in Subs, Hall Hire and fundraising. This money is the core funds for our group. It is this money that finances the running of the building, pays membership of the scout association and section nights. Our costs for this last year were £16,766. As you can see we are not raising enough money to cover our costs. There have been increases in all our expenses, membership, utility costs, badges etc, and we are expecting more increases over the next year.

Due to this we have made the difficult decision to increase our subs from £10 pcm (£120 per year) to £12.50 pcm (£150 per year). This will take effect from 1st January 2025. There will still be a discount for siblings but this will rise from £6 to £7.50 pcm. Letters will be going out later this month.

We received an additional £5014 in Grants. This money has restricted use, and must be used for the purpose the grant was given. £500 was used to fund Science Week earlier this year. The rest of the money is from the Co-Op Community Fund and will be used for equipment for outdoor and adventurous activities and improvements of the building.

Our camps and activities are self funded. The accounts show an income of £16,537 and expense of £11,331. The difference here is due to income received in one financial year for an activity in the next financial year. This year three sections had an Easter Camp in early April at the start of the financial year.

# Final Accounts 2023-24

<b>1st Keyham Scout Group</b>			
<b>Receipts and Payments Account Summary</b>			
<b>for the year ending 31 March 2024</b>			
	<b>2023 / 2024</b>	<b>2022 / 2023</b>	<b>2021 / 2022</b>
Total receipts	<u>37,218.10</u>	<u>27,809.68</u>	<u>27,643.36</u>
Total payments	<u>35,113.37</u>	<u>28,973.65</u>	<u>33,238.42</u>
Net receipts (payments)	<u>2,104.73</u>	<u>-1,163.97</u>	<u>-5,595.06</u>
Funds brought forward	<u>25,291.97</u>	<u>26,455.94</u>	<u>32,051.00</u>
Liabilities	<u>0</u>	<u>0</u>	<u>0</u>
Funds carried forward, bank and cash	<u>27,396.70</u>	<u>25,291.97</u>	<u>26,455.94</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees

on ..... and signed on their behalf by

.....  
CHAIR

.....  
TREASURER

1st KEYHAM SCOUT GROUP / DISTRICT SCOUT COUNCIL

A	B	C	D	E	F	G	H
					No (if any)		
1ST KEYHAM (ST MARK) SCOUT GROUP							
<b>Receipts and payments accounts</b>							
For the period from			Period start date 1/4/2023	To	Period end date 31/3/2024	CC16a	

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>				
Membership subs	15,036	-	15,036	12,811
Gift Aid		-	-	2,057
Grants received		5,014	5,014	2,108
Activities and camps	16,537	-	16,537	9,840
Sales	360	-	360	360
Hall hire	175	-	175	50
Fundraising	87	-	87	584
Interest	10	-	10	-
<b>Sub total(Gross income for AR)</b>	<b>32,204</b>	<b>5,014</b>	<b>37,218</b>	<b>27,810</b>
<b>Total receipts</b>	<b>32,204</b>	<b>5,014</b>	<b>37,218</b>	<b>27,810</b>
<b>A3 Payments</b>				
Membership fee	7,370	-	7,370	4,901
Property costs	4,965	-	4,965	3,848
Repairs and maintenance	1,260	-	1,260	3,040
Phone and internet	737	-	737	980
Camp and activities	11,331	2,959	14,289	12,207
Section costs, uniform, badges	6,462	-	6,462	3,917
Bank charges		-	-	80
Training	30	-	30	
Previous year issued cheques	-	-	-	
<b>Sub total</b>	<b>32,154</b>	<b>2,959</b>	<b>35,113</b>	<b>28,973</b>
<b>Total payments</b>	<b>32,154</b>	<b>2,959</b>	<b>35,113</b>	<b>28,973</b>
<b>Net of receipts/(payments)</b>	<b>50</b>	<b>2,055</b>	<b>2,105</b>	<b>- 1,163</b>
<b>A5 Transfers between funds</b>			-	-
<b>A6 Cash funds last year end</b>	17,991	7,301	25,292	26,455
<b>Cash funds this year end</b>	<b>18,041</b>	<b>9,356</b>	<b>27,397</b>	<b>25,292</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Bank accounts	16,049	8,356
	Cash	270	1,000
	Deposit	1,723	-
	<b>Total cash funds</b>	<b>18,041</b>	<b>9,356</b>
	(agree balances with receipts and payments account(s))	OK	OK
<b>B4 Assets retained for the charity's own use</b>	Details	Unrestricted funds Fund to which asset belongs	Restricted funds Cost (optional)
	Land and buildings	160,000	-
	Equipment, furniture	16,000	-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	



Independent Examiner's Report

Report for the financial year ended

On account of

Charity No.

Charity Name

Charity Address

Charity Website

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent  
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(d) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply

Signed:  Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

## **Presentations and Awards**

## **Close of AGM Business**

**1st Keyham Scout Group**  
**Receipts and Payments Account Summary**  
**for the year ending 31 March 2024**

	2023 / 2024	2022 / 2023	2021 / 2022
Total receipts	<u>37,218.10</u>	<u>27,809.68</u>	<u>27,643.36</u>
Total payments	<u>35,113.37</u>	<u>28,973.65</u>	<u>33,238.42</u>
Net receipts (payments)	<u>2,104.73</u>	<u>-1,163.97</u>	<u>-5,595.06</u>
Funds brought forward	<u>25,291.97</u>	<u>26,455.94</u>	<u>32,051.00</u>
Liabilities	<u>0</u>	<u>0</u>	<u>0</u>
Funds carried forward, bank and cash	<u>27,396.70</u>	<u>25,291.97</u>	<u>26,455.94</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees

on ..... and signed on their behalf by

.....  
CHAIR

.....  
TREASURER

1ST KEYHAM (ST MARK) SCOUT GROUP		No (if any)	
<b>Receipts and payments accounts</b>			
For the period from	Period start date 1/4/2023	To	Period end date 31/3/2024

<b>CC16a</b>
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Membership subs	15,036	-	-	15,036	12,811
Gift Aid		-	-	-	2,057
Grants received		5,014	-	5,014	2,108
Activities and camps	16,537	-	-	16,537	9,840
Sales	360	-	-	360	360
Hall hire	175	-	-	175	50
Fundraising	87	-	-	87	584
Interest	10	-	-	10	-
<b>Sub total (Gross income for AR)</b>	<b>32,204</b>	<b>5,014</b>	<b>-</b>	<b>37,218</b>	<b>27,810</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>32,204</b>	<b>5,014</b>	<b>-</b>	<b>37,218</b>	<b>27,810</b>
<b>A3 Payments</b>					
Membership fee	7,370	-	-	7,370	4,901
Property costs	4,965	-	-	4,965	3,848
Repairs and maintenance	1,260	-	-	1,260	3,040
Phone and internet	737	-	-	737	980
Camp and activities	11,331	2,959	-	14,289	12,207
Section costs, uniform, badges	6,462	-	-	6,462	3,917
Bank charges		-	-	-	80
Training	30	-	-	30	
Previous year issued cheques		-	-	-	
<b>Sub total</b>	<b>32,154</b>	<b>2,959</b>	<b>-</b>	<b>35,113</b>	<b>28,973</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>32,154</b>	<b>2,959</b>	<b>-</b>	<b>35,113</b>	<b>28,973</b>
<b>Net of receipts/(payments)</b>	<b>50</b>	<b>2,055</b>	<b>-</b>	<b>2,105</b>	<b>- 1,163</b>
<b>A5 Transfers between funds</b>			-	-	-
<b>A6 Cash funds last year end</b>	17,991	7,301	-	25,292	26,455
<b>Cash funds this year end</b>	<b>18,041</b>	<b>9,356</b>	<b>-</b>	<b>27,397</b>	<b>25,292</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank accounts	16,049	8,356	-
	Cash	270	1,000	-
	Deposit	1,723	-	-
	<b>Total cash funds</b>	<b>18,041</b>	<b>9,356</b>	<b>-</b>
	<small>(agree balances with receipts and payments account(s))</small>	OK	OK	OK
<b>B2 Other monetary assets</b>	Debtors	-	-	-
		-	-	-
<b>B3 Investment assets</b>	Fund to which asset belongs	-	-	-
	Cost (optional)	-	-	-
<b>B4 Assets retained for the charity's own use</b>	Fund to which asset belongs	160,000	-	-
	Equipment, furniture	16,000	-	-
	Cost (optional)	-	-	-
<b>B5 Liabilities</b>	Fund to which liability relates	-	-	-
	Amount due (optional)	-	-	-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		_____	_____	_____



Independent Examiner's Report

Report to the trustees of Company Name	
On accounts for the year ended	Charity No. Number
General public	

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply

Signed: [Signature] Date: 24/07/2024

Name: AGNIESZKA PODGORSKA

Relevant professional qualification(s) or body (if any): MAAT

Address: 7 Powlesland Road  
Exeter  
EX2 8RS



Independent Examiner's Report

Report to the trustees of the charity of:

On accounts for the year ended:

Charity no:

I report to the trustees of my examination of the accounts of the above charity ("the Trust") for the year ended / /

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply

Signed:  Date:

Name:

**Relevant professional qualification(s) or body (if any):**

Address:

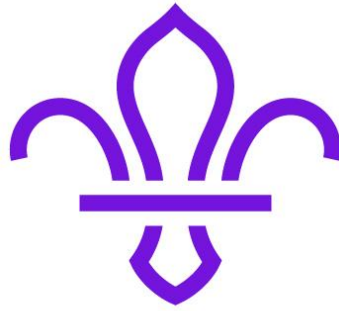
**1ST KEYHAM (ST MARK) SCOUT GROUP**

England & Wales - Charity number 1197699

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# Accounts

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# Scouts

**1st Keyham (St Mark)  
Scout Group**

## **Annual General Meeting**

**22nd September 2023**

**7.30pm at Scout Hut**



# 1st Keyham AGM – 22nd Sept 2023

## Agenda

1. Welcome
2. Approve GSL's nomination for Chair 2023/24
3. Apologies
4. Welcome From Chair
5. Approval of Minutes from AGM 2022
6. Elections and Appointments
  - a. To elect Group Secretary 2023/24
  - b. To elect Group Treasurer 2023/24
  - c. To elect new Executive Members
  - d. Confirm existing members would like to continue
7. Annual Reports and Account 2023/24
  - a. GSL Report
  - b. Squirrels Section Report
  - c. Beaver Section Report
  - d. Cub Sections Report
  - e. Scout Section Report
  - f. Explorer Report
  - g. Treasurer's Report and Accounts
8. Presentation of Youth and Adult awards by District Commissioner
9. Presentation of Squirrel, Beaver, Cub and Abigail Hamilton (Scout) Awards
10. Close of AGM Business




# 1<sup>st</sup> Keyham (St. Mark) Scout Group

## Annual General Meeting 2022

### 1st Keyham Scout Hut



<b>Attendees:</b>	Fiona Crossland (GSL), Chris Morton (DGSL), Sam Crossland (CSL), Tracey Cooke (BSL), Nikki Barnett (BSL), Cordelia Dawson (ABSL), Danielle Wilson (SQSL), Kris Gregory (ASQSL), Katie Treble (ASQSL), Abi McGurk (ASQSL), Chelsea Sergeant (ASQSL), Larrah Thompson (ASQSL), Jessica Hadfield (CSL), Joe Davies (ACSL), Jan Davies (CSL), John Davies (DC), Andy Booth (ASL), Sherri Sheaff (Chair), Kizzy Wroath (Secretary), Laura Joyce (Exec Member), Marie Louise, Maisie, Matt, Emma, Caroline, Parents, Young People, District Representatives and other Leaders
<b>Apologies:</b>	Tristan Sheaff (Exec Member), Elena Morosanu (Treasurer)
<b>Item</b>	<b>Description</b>
1	<p><b>Welcome and introductions.</b></p> <p>Fiona welcomed all to the AGM.</p> <p>Sherri thanked 1<sup>st</sup> Keyham for successful group and highlighted that 1<sup>st</sup> Keyham has 200 members, participated in 17,140hours and 759 nights away</p> <p>Introduced District members attending John Davies, DC <b>and Martin?</b></p>
2	<p><b>Approve GSL's nomination for Chair</b></p> <p>Fiona asked for approval of nomination of Sherri Sheaff to continue as Chair. Approved by Danielle. Running of the AGM passed to Sherri.</p>
3	<p><b>Apologies</b></p> <p>Tristan Sheaff and Elena Morosanu</p>
4	<p><b>Welcome from Chair</b></p>
5	<p><b>Approval of minutes from AGM 2021-2022</b></p> <p>Approval of minutes proposed by Sherri Sheaff, Seconded by Sam Crossland.</p>
6	<p><b>Elections and Appointments</b></p> <p>Secretary – After the 2021-22 AGM meeting Kizzy Wroath offered to become Secretary. This was agreed by members of the Executive Committee. Approval of nominations for Kizzy to continue.</p> <p>Treasurer – Current Treasurer has agreed to stand again.</p> <p>All the existing members agreed to continue as Trustees.</p>
7	<p><b>Annual Reports and Accounts</b></p> <p>The annual reports were read out by section leaders and Treasurer report read out by Sherri (copies in booklet). Trustee Board Members approved the final accounts.</p>
8	<p><b>John Davies - District Commissioner</b></p> <p>District report</p>
9	<p><b>John Davies - District Commissioner</b></p> <p>Gold Damboree Badge - Tracey Cooke          10 years of scouting – Andy Booth          Commissioner's Commendation Award – Nikki Barnett          Most improved Squirrel - Elsie Barnies          Most Improved Beaver - Alex and Nora          Wednesday Cubs – Liana          Thursday Cubs - Robin</p>

	Thank you to Oscar and Hayden from Senior leadership team		
9	<b>Abigail Hamilton Award</b> John described the history of the award, which is an award for endeavour. This is for the scout who has tried the hardest and keeps coming back from challenges – Bailey Barrett		
11	Sherri thanked everyone for attending and closed the meeting.		
<b>Minute taker:</b>	Kizzy Wroath		
<b>Signed:</b>			
<b>Date:</b>	26 <sup>th</sup> Sept 2023		

## **Group Scout Leader Report – 2022-23**

I am delighted to welcome you all here today. Our group continues to grow from strength to strength with high numbers in all sections and many fantastic activities both in the hall and outside it. Our newest section Squirrels have thrived with many squirrel parents joining as new leaders - Welcome to you all.

Following this you will hear all about the activities all the sections have been involved in over the past year. They have been very busy with 1989 badges awarded to our young people from 1/9/22 - 31/8/23!

I would like to welcome the member(s) of Plymouth District who are attending this meeting, and take the opportunity to thank them and the District as a whole, for all the help they have given our group over the past year.

I would also like to say a special thank you to all the leaders for all their hard work putting on amazing programs for our young people. I want to especially thank Chris and John for supporting me when I was away over the Summer.

The young people are the key to the group. I would like to thank all the squirrels, beavers, cubs, scouts and explorers for attending both weekly sessions and the other activities and camps we put on. You are the reason we have this group, and you are the reason why we want to make scouting a positive experience for you. I also need to thank all the parents and carers for all your support.

We would like to take this opportunity to ask our parents if they would be able to help us. We are very lucky to have our own hall and land, but this takes time to look after. We are planning to have a regular work afternoon on the first Sunday of every month from 1pm to 3pm. This would involve general tidying up of the hall and the grounds, but will also include jobs such as installing the plastic roof of the master of arms area, touching up the paint within the hall etc. We would be very grateful if any parents/friends/supporters of 1st Keyham would be able to help on these afternoons - Many hands make light work - The first afternoon is planned for Sunday 1st October, there will be further details on our Facebook page.

Thank you all for your support this year as we look forward to another successful year at 1st Keyham.

Fiona Crossland - GSL

## Squirrels AGM Report- 2023

Now 19 months since Squirrels launched at 1st Keyham we're able to deliver our very first full year report! Since last year we've seen 8 Squirrels move up to 1st Keyham Beavers and 2 have since moved to 9th/21st. 3 Young people have exited the movement, only 2 without completing Squirrels.

We currently have 24 Squirrels with 16 on the waiting list. We've awarded an incredible 404 badges, including 11 Chief Scout Acorn badges! We currently have 10 leaders, and have recruited 1 other occasional helper for camping trips. I'd like to take the opportunity to extend a huge thank you to our Leadership team: Claire, Dave, Kris, Larrah, Abi, Matt, Katie & Beth and Young Leader Georgia. An extended thank you to Cordelia who helped us set up our Drey and has since refocused on Beavers but has been an exceptional leader and organiser of leaders for the last 19 months!

Speaking of camping trips, we've now achieved 3 nights away for the youngest section! Starting with a sleepover at the Hut organised by Dave, where he achieved his Nights Away permit, followed by a Zog themed camp at Blindman's Wood where Danielle (**I**) achieved her (**my**) Night's Away Permit, and most recently, Claire ran a Going on a Bear Hunt Camp at Blindman's Wood, towards her Nights Away Permit!

We've continued to blow minds with our Squirrely abilities! And have engaged in a huge range of activities that have encompassed core scouting skills, fun and life skills. We've been on **external visits including:**

- Care Home visit to sing and play games for our Kindness project
- Fire station
- St Mark's Church
- Synagogue
- Theatre to see Hey Duggee
- Stargazing on the Moors
- JUMP for our 1st Birthday party
- Radford Lake for tracking and bird feeding
- Bowling
- Allotments
- Tinside Lido for SUP and Kayaking
- Rockpooling at Wembury

We've **welcomed visitors to the hut for activities** such as:

- The Bug Man
- Street Dancing
- Mama Nutkin
- Christmas Elf

And besides all of that **we've achieved a huge amount of fun activities such as:**

- Kindness to ourselves and others
- IET Lego sessions
- International celebrations
- Remembrance

- Parliament week
- Disney confidence sessions
- Carol Concerts
- Pyjama Party
- BSL & Makaton
- Keyham Nature Day
- Burns Night & Highland games
- Code of conduct
- Cake fundraiser
- Eid- hut decor for our guests
- Aircrafts
- Cooking
- Healthy food
- Minibeast hunt and caterpillar hatching
- Story Night
- Mindfulness
- Soap carving and clay modelling

Squirrels have been an uphill battle in many ways, trying to prove time and time again how brilliant and capable our Squirrels are and they continue to prove everyone (including us) wrong all the time. But I'd like to take the opportunity to extend some specific thanks for being our keenest and most supportive advocates. **Awards.**

***Inc. Most improved Squirrel of the Year: Elsie Barnes***



## **Beavers AGM report 2023**

Hello all, it has been another action-packed year since we were last here. There has been no end of fun, activities and learning. In the last 12 months our beavers have earned in total 552 badges. Here is a range of activities that we have been up to. We have done science experiments, learning various skills using footballs, we have done work around digital maker, we have learned about international scouting which connected to JOTI, alongside this the beavers got to taste various foods from different parts of the world.

As the darker nights drew in we focused on space and looked at constellations and learned about bonfire night. The beavers learned some songs and made decorations ready for the Christmas tree festival and we ended the year with a Christmas party. The new year saw us return with archery as our first session. We have done the builder badge (which seems to be a favourite one amongst many of our beavers).

We did some work around Chinese new year and Shrove Tuesday where we made pancakes. Also we looked and learned about American independence day. As spring arrived we did our gardeners badge, litter picking and discussions around conservation. Another favourite activity is the flying angels and nerf guns which we fit into our programme when we can.

We have covered lots on our safety badge over the last 12 months such as water, road, rail and safety in the home. This involved various guests coming in to do talks and demonstrations. We also had a visitor from HSBC bank to do money skills.

With having a new king this year, we have done some activities about the royal family and had a coronation picnic activity day where we dressed up. This was great fun even the adults joined in.

As the weather warmed up we got outside more and did our cyclist badge, fire lighting, pioneering and various sporting activities. We have done work around disability awareness.

Some trips and offsite activities we have done over the past year have included mount Edgecombe, Devonport dome, Emmanuel church for bell ringing, ham woods, ernesettle woods for some pond dipping and bug hunts, and paddle sports at tinside lido. We have also had various camps which have been great fun.

Some events we have done include St Georges day, District Beaver activity day, Remembrance day.

We have a fun filled programme starting to take shape already with lots of activities planned and a few visits and visitors coming.

Finally, I would like to thank my team Nikki, Kiera, Liam, Caroline, Cordelia, and Shane. Also, a mention to Chris who has been helping with the planning and running of beavers too. A huge thanks also goes to our amazing young leaders Katie and Freya who are very much part of our team. Also thank you to some leaders from other sections who have stepped in to help us on section nights, trips and camps when needed.



## **'Bears' Cub Pack Report for 2022-23**

This year's report could really be summed up in three short phrases "We did lots of Scouty Stuff" "The Cubs enjoyed themselves" and "Our Numbers are Up" think that pretty much covers it!

But, for those that like a little more detail: Our Numbers are now up to 21 with 2 more due next week, so that's excellent news and, just as good, we have seen the return of Amy to Scouting who has now joined us as our Young Leader 'Nkima' and has already proven to be a great asset to the Pack and a very firm favourite with the Cubs. Over this year the Cubs have earned loads of Badges (196 including 2 x Silvers - well done Rhys and Flynn) and taken part in all sorts of activities and events, some of which have been:

Shooting (twice), Internet Safety, 10 minute Challenges, Remembrance Parade at Devonport Park, an Orienteering Incident Hike at Saltram House where as they got to each point they had to deal with an incident, anything from First Aid to Person Rescue, Nuclear Bucket to Compass Work Etc.

They've done Curling, Stilt Walking, Halloween Party and Parliament Week, Archery (3times), Panto at St. Bartholomew's, Keyham Nature Day at the Hall, Christmas Cards and Letters to a Cub Pack in the Falkland Islands (unfortunately we never received anything back). They've had Adventure Golf, Karting, Hand Chimes and 3 x Silly Games Nights. Naturalist, Road Safety and Emergency Aid. Saint David and the Patron Saints, Artist, Laser Tag, Bouldering, World Challenge Award, Navigator Stages 2 and 3 and a visit to the National Marine Park and National Aquarium.

There's been Bug Hotels, Ident Charts, Seed Sowing, Insect Surveys Etc. All with Green Minds. Jungle Dances, Country Code, Twangers, Disability Awareness, Team Building, Practical Leadership Tasks and Challenges, Climbing Wall, an Activity Day at The Scout Hut that included building Giant Twangers, Light Fires, Cook Lunch, Eat, Wash Up, Silly Games and Build a Seesaw - a little wobbly but it worked.

Oh, and we had Camps at Gilwood in April and Oakmead in August where they did loads of stuff and had loads and loads of fun, especially the Slack Line across the River.

So, massive thanks to Nushka, Bagheera and Nkima, without you we couldn't put on anywhere near the Programme that we do. Also many thanks to the Group Leaders and Exec and, most importantly, to the Parents (without your support we wouldn't have any Cubs) and to The Cubs themselves - as always you've been great and, without you, there'd be no 'Bears'

Many Thanks  
Baloo and Chil



## Cubs “Eagles” Report 2023

We have had yet another busy year, with 30 Cubs on the books. During the last year the Cubs have taken part in many activities, these include (but not limited to!); a visit to a reptile shop, the Climbing Hangar, Ham Woods, a night at the 360 Dome, Parliament Week, Archery, Making Paper, Fire Lighting, Fencing, First Aid, Pioneering, and much much more. We also took part in the Remembrance Day Parade at Devonport Park, JOTI, St Georges Day and Tug Of War.

We have had 2 camps so far this year, a May camp with 21 Cubs where they planned then bought food for a 2 course meal and cooked over fires. We also had a Medieval themed Summer Camp at Glen Holt with 20 Cubs, with a day trip to the Maize Maze in Cornwall. A BIG thankyou to all the leaders who were able to help on this camp, it would not have been possible without your help!

During the last year we the Cubs have earned just over 500 badges, including 7 Chief Scout Silver awards, the highest award a Cub can earn. Some of the badges they have earned include; Teamwork and Team Leader Challenge awards, Backwards Cooking, Book Reader, Chef, Global Issues, Money Skills, Photographer, Hobbies, Pioneer, Scientist, Community Impact, Lead Plan and Represent YouShape awards, and many many more.

As always we would not be able to run an exciting program without the support and encouragement of the group leadership team, all the leaders who help us run activities during the year, the parents and especially the Cubs who come back week after week.

The Cub Leadership Team



## Scouts Section Report 2022-23

Our numbers have increased by about 1/3 over the past 12 months with Monday nights now pretty much at capacity at 25 young people.

This year the Scouts have taken part in lots of active pursuits. We've been Ice Skating, climbing at the Climbing Hangar, taken part in Dungeons and Dragons sessions as well as watching a local pantomime.

Some of our Scouts participated in the Keyham Nature Day which was organised to showcase our role in the rewilding of Keyham. If you visit the 360 Dome at Devonport Market Hall, you will see the film that was produced with our young people who contributed in their own words.

Other activities have included Navigation, with plenty of hikes and local walks to practice our skills. Water Activities which are still ongoing, a visit to the aquarium and most recently the Cardboard Boat Race on the Barbican which is always lots of fun.

We've had a busy camping year. Winter Camp at Dewerstone where we enjoyed a Viking Feast, Easter Camp at Blind Man's Wood, May Camp at Callisham and our Medieval Summer Camp at Glenholt.

All of this is in addition to our regular weekly program. We continue to be impressed by the commitment of the young people (supported by you) in attending events and other activities, in fact the Scouts have earned a massive 424 badges this year between them, which is up by nearly 20% on last year. Well done to you all.

We don't just do Monday and Friday nights at Keyham you know!

Aside from the above, our hall-based badgework this year has included Emergency Aid, Model Making in the form of Pinewood Derby cars, Archery, Air Rifle Shooting, Throwing Angels and Fencing. We've been cooking on fires and building huge structures using our new Pioneering poles, during which we worked on our knots and lashings. We've been orienteering, working on promoting Scouting locally and having conversations with local counsellors and police officers to see how we can best contribute to our local community.

We've continued to notice the effects of COVID and lockdown in our Scouts this year. The gaps in social development and confidence are evident, as is their general resilience to challenges. They have had a lot to deal with over the past few years, and we continue to support them in every way we can.

The leadership team has grown again this year, increasing the breadth of skills we are able to share with our young people. I would like to thank all our volunteers for their continued hard work and commitment over the past year.

If anyone else has ever thought about having a go, and joining us on some of our adventures, please come and see me at the end and we can have a chat.

# Treasurer's Report

We have had another busy year, with many activities and camps.

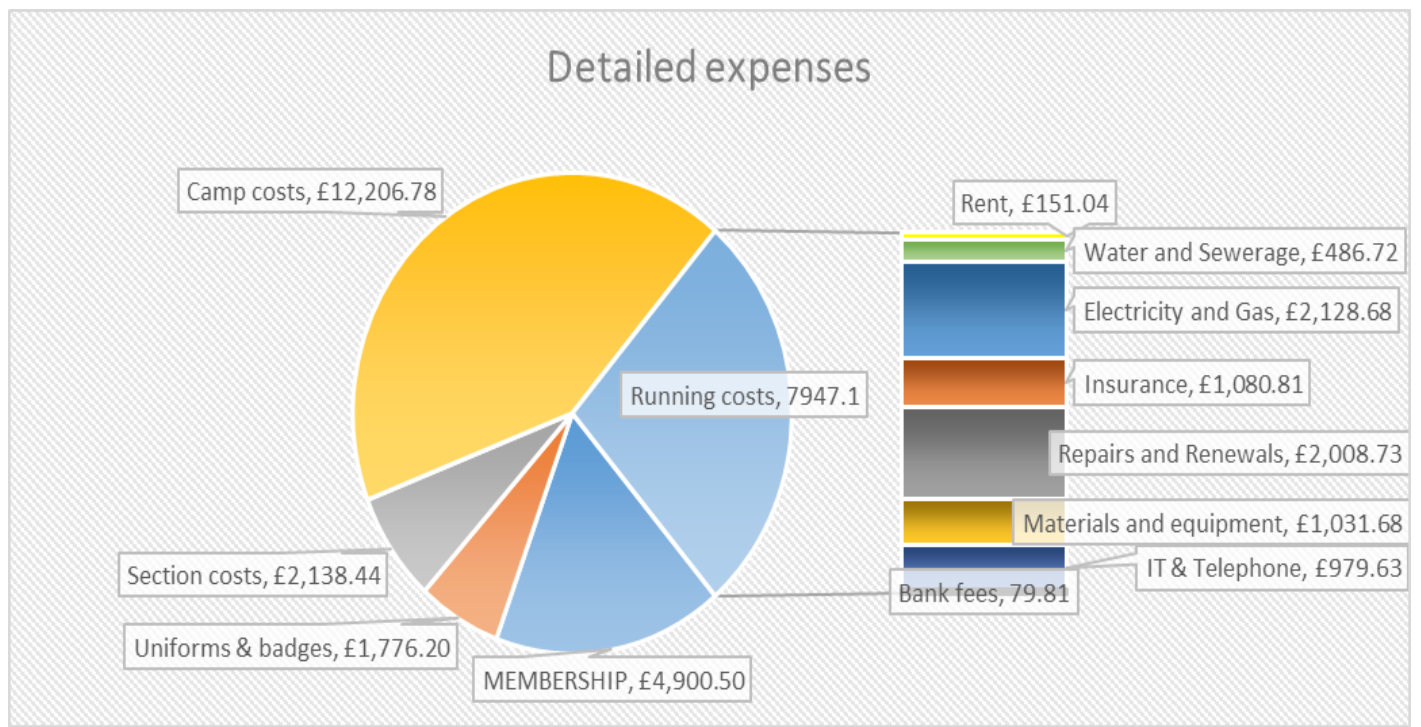
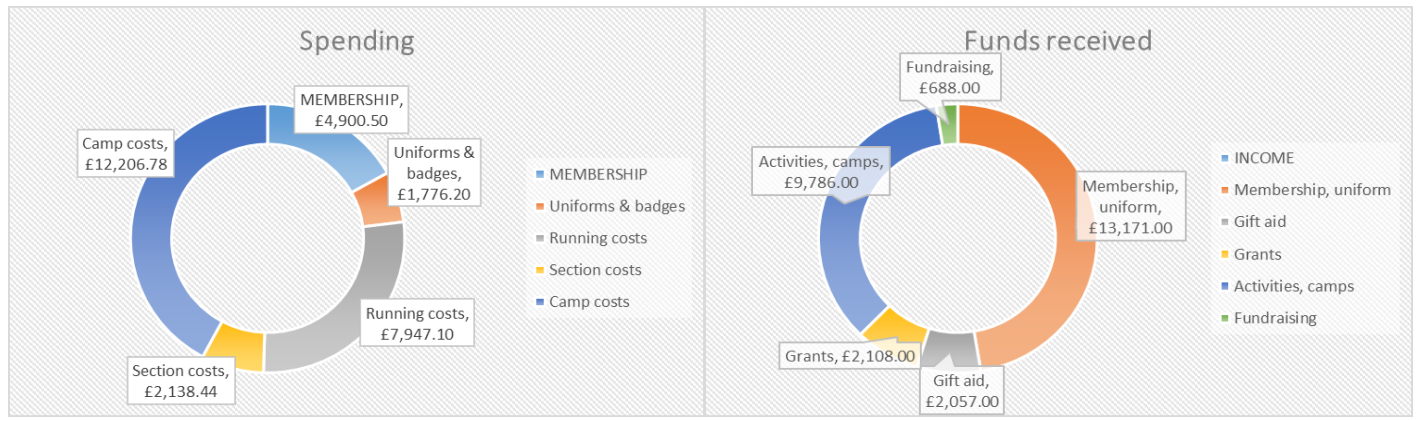
This year 1stKeyham made an overall loss of just £1,164.

The funds received from parents contribution, gift aid, grants, fundraising and camps and activities, total of £27,810

were not enough to cover the total expenses of £28,973. The funds received from parents, including the gift aid, were not enough to cover the membership fees and running costs, which is where the loss comes from. However, the grants we have from previous years gave us the cover needed.

On 31 March we had a healthy £25,292 total funds available.

We are grateful to the parents and guardians for their continuous support and we are looking forward to offering your children the best we have. Thank you.



# Final Accounts 2022-23

1st Keyham Scout Group Receipts and Payments Account Summary for the year ending 31 March 2023							
	2022 / 2023	2021 / 2022	2020 / 2021	2019 / 2020	2018 / 2019	2017 / 2018	2016/2017
Total receipt	27,809.68	27,643.36	24,727.18	29,515.09	22,344.69	16,854.07	13,802.79
Total payme	28,973.42	33,238.42	9,642.04	22,693.52	19,337.77	18,164.99	9,923.53
Net receipts	-1,163.74	-5,595.06	15,085.14	6,821.57	3,006.92	-1,310.92	3,879.26
Funds brouç	20,281.07	25,876.13	11,628.31	5,108.20	3,033.96	4,605.29	5,607.29
Liabilities	0	-	837.32	301.46	932.68	260.41	4,881.26
Funds carri	19,117.33	20,281.07	25,876.13	11,628.31	5,108.20	3,033.96	4,605.29
The above account and accompanying statement of assets and liabilities were approved by the Trustees							
on .....							
..... and signed on their behalf by							
CHAIR							
TREASURER							
1st KEYHAM SCOUT GROUP / DISTRICT SCOUT COUNCIL							

1st Keyham Scout Group Receipts and Payments Account				Year start date	Year end date
		For the year from	2022	To	2023
<b>Receipts and payments</b>					
		2022/23	2021/22		
		Unrestricted funds	Unrestricted funds		Unrestricted funds
		£	£		£
<b>Payments</b>					
Charitable Payments					
MEMBERSHIP		4,901			3,322
Rent and rates		151			1,046
Water and Sewerage		286			90
Waste		201			
Electricity and Gas		2,129			2,020
Insurance		1,081			988
Repairs and Renewals		2,009			6,018
Materials and equipment		1,032			9,672
IT & Telephone		980			663
Contribution to camp costs		7,682			7,042
Contribution to activities		4,525			
Uniforms and badges		1,776			1,096
Training					360
Section costs		2,138			94
Bank charges		80			
Explorer camp / activity					
Previous year issued cheques					829
<b>Sub total</b>		<b>28,969</b>			<b>33,240</b>
<b>Fundraising expenses</b>					
Fundraising		4			
Detail 2					
Detail 3					
Other fundraising costs					
<b>Sub total</b>		<b>4</b>			<b>-</b>
<b>Total Gross Expenditure</b>		<b>28,973</b>			<b>33,240</b>
<b>Asset and investment purchases, etc.</b>					
<b>total payments</b>		<b>28,973</b>			<b>33,240</b>
<b>is/(payments)</b>		<b>1,164</b>			<b>5,597</b>
<b>Cash funds last year end</b>		<b>1,164</b>			<b>5,597</b>
<b>this year end</b>		<b>-</b>			<b>-</b>

1st Keyham Scout Group Receipts and Payments Account				Year start date	Year end date
		For the year from	2022	To	2023
<b>Receipts and payments</b>					
		2022/23	2021/22		
		Unrestricted funds	Unrestricted funds		Unrestricted funds
		£	£		£
<b>Receipts</b>					
<b>Donations, legacies and similar income</b>					
Membership subscriptions		12,811			6,063
Explorer subs					150
Net membership subscriptions retained		12,811			6,213
Donations					168
Master of Arms		55			126
Gift Aid		2,057			1,016
Debtors					
<b>Sub total</b>		<b>14,922</b>			<b>7,523</b>
<b>Grants</b>					
Councillor grant		300			
Astor grant		1,000			
Squirrel start up		308			
TSA grant		500			
COVID grants					15,326
<b>Sub total</b>		<b>2,108</b>			<b>15,326</b>
<b>Fundraising (gross)</b>					
Uniform & scarf sales		360			175
Activities		2,411			1,678
Hall hire		50			70
Camps		7,375			2,871
Other fundraising		584			
<b>Sub total</b>		<b>10,780</b>			<b>4,794</b>
<b>Investment income</b>					
Bank interest					
Building Society interest					
The Scout Association Short Term Investment Service					
Property Rent income					
Other investment income					
<b>Sub total</b>		<b>-</b>			<b>-</b>
<b>Total Gross Income</b>		<b>27,810</b>			<b>27,643</b>
<b>Asset and investment sales, etc.</b>					
<b>Total receipts</b>		<b>27,810</b>			<b>27,643</b>

1ST KEYHAM (ST MARK) SCOUT GROUP				No (if any)	
Receipts and payments accounts					
For the period from	Period start date	To	Period end date		
	1/4/2022		31/3/2023		<b>CC16a</b>

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Membership subs	12,811	-	-	12,811	6,213
Gift Aid	2,057	-	-	2,057	1,016
Grants received	-	2,108	-	2,108	15,326
Activities and camps	9,840	-	-	9,840	4,549
Sales	360	-	-	360	175
Hall hire	50	-	-	50	70
Fundraising	584	-	-	584	294
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>25,702</b>	<b>2,108</b>	<b>-</b>	<b>27,810</b>	<b>27,643</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>25,702</b>	<b>2,108</b>	<b>-</b>	<b>27,810</b>	<b>27,643</b>

<b>A3 Payments</b>					
Membership fee	4,901	-	-	4,901	3,322
Property costs	3,848	-	-	3,848	4,144
Repairs and maintenance	3,040	-	-	3,040	15,690
Phone and internet	980	-	-	980	663
Camp and activities	7,941	4,266	-	12,207	7,042
Section costs, uniform, badges	3,917	-	-	3,917	1,190
Bank charges	80	-	-	80	-
Training	-	-	-	-	360
Previous year issued cheques	-	-	-	-	829
<b>Sub total</b>	<b>24,707</b>	<b>4,266</b>	<b>-</b>	<b>28,973</b>	<b>33,240</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>24,707</b>	<b>4,266</b>	<b>-</b>	<b>28,973</b>	<b>33,240</b>
<b>Surplus/(payments)</b>	<b>995</b>	<b>- 2,158</b>	<b>-</b>	<b>- 1,163</b>	<b>- 5,597</b>
<b>A5 Transfers b</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>this year end</b>	<b>995</b>	<b>- 2,158</b>	<b>-</b>	<b>- 1,163</b>	<b>- 5,597</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank accounts	17,111	7,301	-
	Cash	880	-	-
		-	-	-
	<b>Total cash funds</b>	<b>17,991</b>	<b>7,301</b>	<b>-</b>
	(agree balances with receipts and payments account)	Agreement Error	Agreement Error	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>	Debtors	360	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Land and buildings	160,000	-	-
	Equipment, furniture	16,000	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval

## Presentations and Awards

## Close of AGM Business



## Receipts and payments accounts

For the period from	Period start date 1/4/2022	To	Period end date 31/3/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Membership subs	12,811	-	-	12,811	6,213
Gift Aid	2,057	-	-	2,057	1,016
Grants received	-	2,108	-	2,108	15,326
Activities and camps	9,840	-	-	9,840	4,549
Sales	360	-	-	360	175
Hall hire	50	-	-	50	70
Fundraising	584	-	-	584	294
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>25,702</b>	<b>2,108</b>	<b>-</b>	<b>27,810</b>	<b>27,643</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>25,702</b>	<b>2,108</b>	<b>-</b>	<b>27,810</b>	<b>27,643</b>

### A3 Payments

Membership fee	4,901	-	-	4,901	3,322
Property costs	3,848	-	-	3,848	4,144
Repairs and maintenance	3,040	-	-	3,040	15,690

Phone and internet	980	-	-	980	663
Camp and activities	7,941	4,266	-	12,207	7,042
Section costs, uniform, badges	3,917	-	-	3,917	1,190
Bank charges	80	-	-	80	-
Training	-	-	-	-	360
Previous year issued cheques	-	-	-	-	829
<b>Sub total</b>	<b>24,707</b>	<b>4,266</b>	<b>-</b>	<b>28,973</b>	<b>33,240</b>

<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total payments</b>	<b>24,707</b>	<b>4,266</b>	<b>-</b>	<b>28,973</b>	<b>33,240</b>
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<b>Net of receipts/(payments)</b>	<b>995</b>	<b>- 2,158</b>	<b>-</b>	<b>- 1,163</b>	<b>- 5,597</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>995</b>	<b>- 2,158</b>	<b>-</b>	<b>- 1,163</b>	<b>- 5,597</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank accounts	17,111	7,301	-
	Cash	880	-	-
		-	-	-
	<b>Total cash funds</b>	<b>17,991</b>	<b>7,301</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

	<b>Unrestricted funds</b> to nearest £	<b>Restricted funds</b> to nearest £	<b>Endowment funds</b> to nearest £
<b>B2 Other monetary assets</b>			
<b>Details</b>			
Debtors	360	-	-
Gift aid claim 2022/23	-	-	-
	-	-	-

	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B3 Investment assets</b>			
<b>Details</b>			
		-	-
		-	-

	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B4 Assets retained for the charity's own use</b>			
<b>Details</b>			
Land and buildings	unrestricted	160,000	-
Equipment, furniture	unrestricted	16,000	-
		-	-

	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
<b>B5 Liabilities</b>			
<b>Details</b>			
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

<b>Signature</b>	<b>Print Name</b>	<b>Date of approval</b>
ElenaMorosanu	Elena Morosanu	9/15/2023
Sherri Sheaff	Sherri Sheaff	9/15/2023

**Scrutineer's Report to the Trustees of the**  
**1<sup>st</sup> Keyham Scout Group Scout Council**

I report on the accounts of the Group/District for the year ended 2023

As the Group's/District's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 2011 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

In accordance with the directions given in the Group's/District's constitution, I have scrutinised the records and the accounts set out on pages 1 to 4.

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.

Name: AGNIESZKA PODGORSKA

Address: 7 Bowlesland Road

Alphington

Exeter

EX2 8RS

Date: 15/09/2023

Signature: Alie