



# **NORTH WALES AFRICA SOCIETY (NWAS)**

## **Financial Review**

### **FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2023**

Assets held on behalf of others: North Wales Africa Society (NWAS) does not hold any assets on behalf of others.

Investment policy: North Wales Africa Society (NWAS) does not hold investments and does not have an investment policy.

#### **Annual accounts**

The General Secretary / Treasurer confirms that the accounts for 2022 - 2023 comply with current statutory requirements and the requirements of North Wales Africa Society (NWAS) governing document (Constitution). The General Secretary / Treasurer presents their report with financial statements of the charity for the year ended 31<sup>st</sup> March 2023. The financial statements have been prepared in accordance with the requirements of the Statement of Recommended Practice on Accounting and Reporting by Charities issued by the Charity Commission 2005 (SORP 2005).

Incoming resources were £67,299.00 in 2022/2023, representing an increase of 23% (from £52,125.00) in 2021/2022. Grants represented the principal funding source, accounting for £65,928.94 or 97.9% of total income (98.0% in 2021/2022). Total resources expended amounted to £57,457.91 (85.4%) of which consisted of resources expended on operational projects.

The North Wales African society (NWAS) are working for a more positive outlook in the next financial year. we believe that the resources and time spent during 2022 / 23 will yield results and improve the level of unrestricted funds in future years. The Executives will continue working on fundraising strategy to ensure a sustainable future for North Wales Africa Society (NWAS).

#### **STATEMENT OF RESPONSIBILITIES OF THE DIRECTOR AND EXECUTIVES OF NWAS**

The Director and Executives are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors and Executives are responsible for ensuring that this report is prepared in accordance with charity law of England and Wales.



## NWAS

Profit And Loss Account For the year ended 31<sup>st</sup> March 2023

2022/2023

£

Income	Donation_BAC Centre	270.00
	Donations_General	1,100.00
	Grant_Lottery Fund_Food Parcel Project 4	9,990.00
	Grant_NLCF_PP3	25,200.00
	Grant_Betis Cadwaladr University Health Board	500.00
	Grant_Climate MVMTT	4,000.00
	Grant_WWF UK	500.00
	Grant_WELSH Government ICFW	5,000.00
	Grant_Gwynedd Council_Food Parcel Project 4	450.00
	Grant_Gwynedd Council_YP	2,500.00
	Grant_Jamii Project II	15,020.70
	Grant_Windrush Project 2022	2,768.24

**67,299**

Expenses	Expenses_Donation_BAC Centre	200.00
	Expenses_General	1,100.00
	Expenses_Lottery Fund_Food Parcel Project_4	11,021.43
	Expenses_NLCF_PP3	20,589.40
	Expenses_Betis Cadwaladr University Health Board	500.00
	Expenses_Climate MVMTT	4,000.00
	Expenses_WWF UK	396.15
	Expenses_WELSH Government ICFW	5,000.00
	Expenses_Gwynedd Council_Food Parcel Project 4	450.00
	Expenses_Gwynedd Council_YP	2,500.00
	Expenses_Jamii Project II	8,932.69
	Expenses_Windrush_2022	2,768.24

**57,458**

Net (loss)/profit **9,841**



## SUMMARY OF THE MAIN ACHIEVEMENTS OF THE CHARITY DURING THE YEAR.

**Spring:** The Bangor Africa Caribbean Centre (BACC) celebrated its one year anniversary and Africa day 2022 on the 25<sup>th</sup> of May 2022, with the ceremony well attended. NWAS also hosted and organised a broad range of activities (Educational, Health related, creative arts, social integration and social activities) which were beneficial to both the BAME and local community i.e., Celebration of Windrush day 2022 (Lecture & interactive Session), free family workshop-BLAS Pontio book club which resulted in the publishing of a book. NWAS also hosted a young voters registration project for BAME co-ordinated by NWREN with African Caribbean Society (ACS) members in attendance.

**Summer:** Members of the DMS project NWAS heritage project for families with mixed heritage (African/Caribbean & Welsh/British) organised a summer carnival showcase which was well attended by the local community and members of NWAS. A youth / kid's summer programme organised by the members of the Education Committee was a success and was also well attended by members. NWAS also collaborated with the Great Big Green week (GBGW) for the Bangor Big green week, with a formal launch and awareness day, with over 20 - 30 members of NWAS taking part in activities over a 3 day period. The Covid-19 recovery programmes funded by the National Lottery Community Fund (NLCF), and the Jamii II project was also launched.


**Autumn:** Black History Month Awards organised by NWAS and held in Llandudno was also attended by over 50 members and non-members. NWAS also hosted visitors from Size of Wales and Uganda who are involved in planting trees in Uganda. NWAS also hosted a Breast Cancer Awareness, Prostate Cancer and Mental Health Workshop at the BAC centre funded by the BCUHB. NWAS also organised a welcome party for new students, while the Education Committee organised a trip to Chester Zoo for kids funded by the NLCF.

**Extras:** Culturally appropriate food parcels funded by the NLCF was a success, with over 300 beneficiaries (including students, mature students with families, residents and residents with families). The beneficiaries mostly comprised of Black (BAME) families across North Wales: Gwynedd, Denbighshire and Conwy. Volunteers were involved in organising the purchasing and distribution of the food parcels.

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees


<b>Signature(s)</b>	
<b>name(s)</b>	Victor Ebuele
<b>Position</b>	General Secretary
<b>Date</b>	02/10/2023

## Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

<b>Signed:</b>	
<b>Name:</b>	Rufina Ezech
<b>Relevant professional qualification ( if any ) :</b>	n/a
<b>Date:</b>	20/11/2023