



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 7th April 2024

To: 6th April 2025

Charity name: Tynemouth Seal Hospital

Charity registration number: 1197677

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide primarily rehabilitation and rescue services within the United Kingdom but predominantly the North East of England, for marine mammals that are in danger or in a position where rehabilitation and rescue is required by providing trained volunteers to look after these animals at a set site or in a shore side or river environment, and also to provide education and enrichment for the wider community through our work.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Volunteers for Tynemouth Seal Hospital have given, during the above period, approximately 2,200 hours of voluntary time seeking the rehabilitation of 8 common (harbour) seals. Of these animals, 5 were rehabilitated to release and 3 were too weak to survive.</p> <p>To undertake this work, we received donations from the general public totalling £3921. During this time we spent £4245, broken down thusly: (all figures are rounded to the nearest whole number):</p> <p>£2085 (49%) was spent on equipment for the seal hospital. £681 (16%) was spent on consumables for everyday use in the seal hospital. £647 (15%) was spent on veterinary costs. £449 (11%) was spent on maintenance and repair of existing equipment in the seal hospital £195 (5%) was spent on charity administration costs. £70 (2%) was spent on frozen fish. £80 (2%) was spent on travel and transport expenses £35 (1%) was spent on merchandise to sell.</p>

		Representatives from our charity have been active in giving talks to local groups and schools who are interested in our work.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have had regard for the guidance on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Volunteers for Tynemouth Seal Hospital have given, during the above period, approximately 2,200 hours of voluntary time seeking the rehabilitation of 8 common (harbour) seals. Of these animals, 5 were rehabilitated to release and 3 were too weak to survive.</p> <p>Our work has contributed to the strengthening of the local populations of harbour seals, which are particularly vulnerable.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the reporting period the charity held £8773 in the bank.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is felt by the trustees that our reserves should not be less than £1000 at any given time.
Amount of reserves held	Para 1.22	£8773
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We foresee no financial reasons why we would cease our operations at anytime in the near future.

Additional information (optional)

You may choose to include further statements where relevant about:

	Primarily donations from the general public,
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The charity's principal sources of funds (including any fundraising)	Para 1.47	though we may begin exploring applying for grants in the next financial period.
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Structure, Governance and Management

Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable incorporated organisation.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	With 7 trustees at the end of the reporting period, with a wide range of skills and experience, we are not looking to appoint any additional trustees in the near future. All trustee matters are subject to a democratic vote. All trustees are asked to declare any conflict of interests.

Reference and Administrative details

Charity name	Tynemouth Seal Hospital
Other name the charity uses	TSH, but only on social media.
Registered charity number	1197677
Charity's principal address	23 Richmond Terrace Whitley Bay NE26 1SG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Nicholas Ilderton	Chair		
2	Alan Peter Harrison	Treasurer		
3	Hazel Leona Masson			
4	Sarah Jane Harrison			
5	Mark Wilhelm Husmann			
6	Jamie Robert Dines			
7	John Anderson			

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A P Harrison

R Ilderton

Full name(s)

Alan Peter Harrison

Richard Nicholas Ilderton

**Position (eg Secretary,
Chair, etc)**

Treasurer

Chair

Date

31.1.26

Income 2024-25	Private			
	Date	Detail	Donations (Cash/Cheque)	Justgiving
	30.4.24	Justgiving		£24.12
	30.4.24	Justgiving		£4.75
	1.5.24	Justgiving		£1.19
	21.5.24	Justgiving		£7.12
	29.5.24	Justgiving		£58.05
	3.6.24	Justgiving		£1.19
	12.6.24	Justgiving		£7.12
	18.6.24	Justgiving		£4.75
	24.6.24	Justgiving		£382.77
	1.7.24	Justgiving		£29.02
	3.7.24	Justgiving		£60.56
	8.7.24	WI cheque	£40.00	
	16.7.24	Justgiving		£4.75
	17.7.24	Marine Park First School		
	29.7.24	Justgiving		£48.44
	31.7.24	Justgiving		£1.19
	2.8.24	Workwear express refund		
	2.8.24	Foundation Scotland		
	27.8.24	Justgiving		£68.88
	29.8.24	Justgiving		£7.12
	5.9.24	Justgiving		£1.19
	17.9.24	Justgiving		£67.76
	18.9.24	Justgiving		£16.63
	1.10.24	Justgiving		£28.82
	13.10.24	Paypal giving Fund		
	13.10.24	TeeMill Payout		
	20.11.24	Justgiving		£5.46
	26.11.24	Justgiving		£50.78
	4.12.24	Justgiving		£1.19
	12.12.24	Justgiving		£57.19
	17.12.24	Justgiving		£19.38
	23.12.24	Cheque, Shiela Griffin	£500.00	
	23.12.24	Justgiving		£21.96
	8.1.25	Justgiving		£1.19
	20.1.25	Justgiving		£59.78
	21.1.25	Justgiving		£4.75
	3.2.25	Justgiving		£28.82

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[illegible]

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Other	Total
	£24.12
	£4.75
	£1.19
	£7.12
	£58.05
	£1.19
	£7.12
	£4.75
	£382.77
	£29.02
	£60.56
	£40.00
	£4.75
	£180.00
	£48.44
	£1.19
£659.74	£659.74
	£1000.00
	£68.88
	£7.12
	£1.19
	£67.76
	£16.63
	£28.82
	£332.88
	£24.62
	£5.46
	£50.78
	£1.19
	£57.19
	£19.38
	£500.00
	£21.96
	£1.19
	£59.78
	£4.75
	£28.82

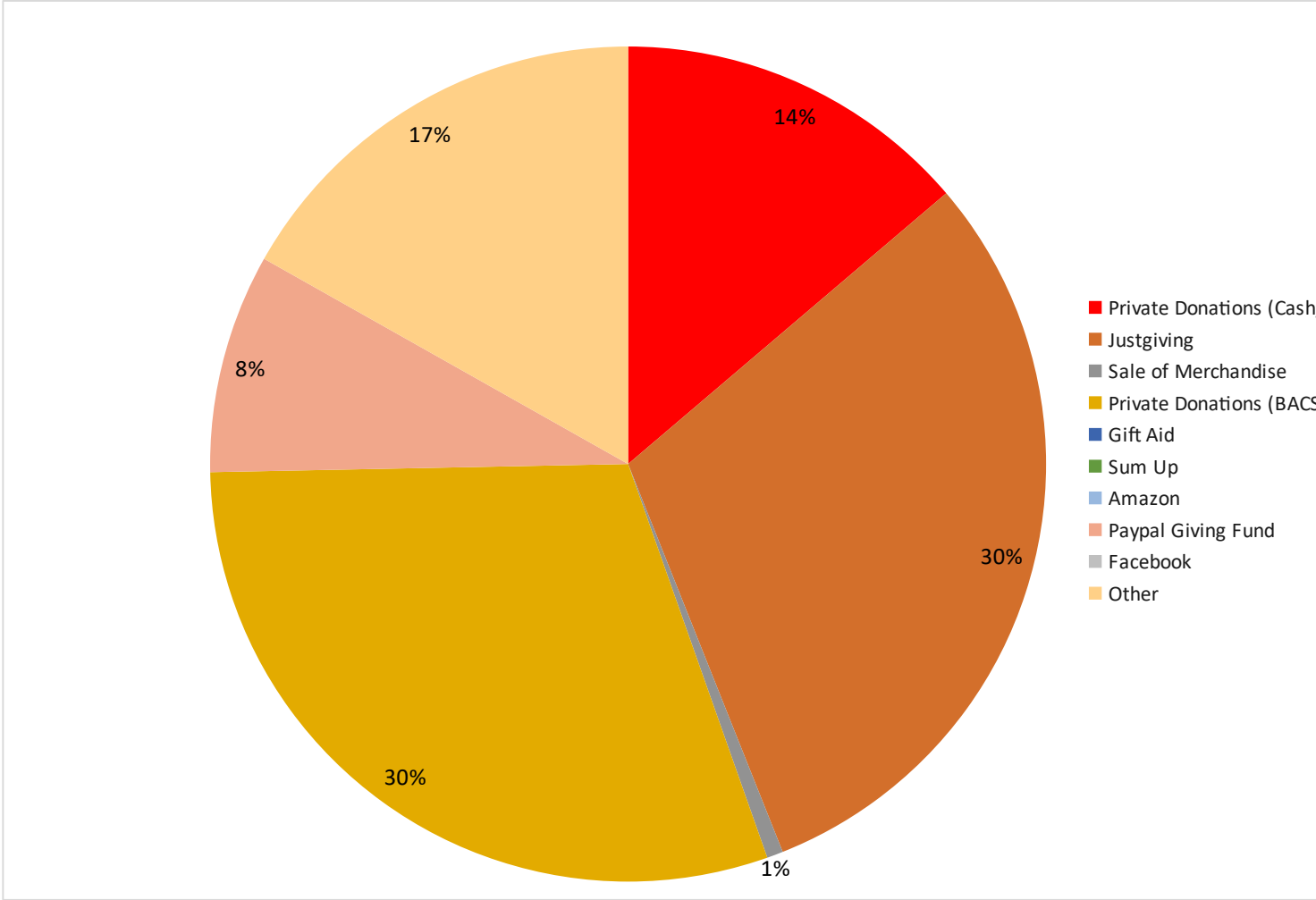
Gift Aid Claimed

Thank you card sent

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Private Donations (Cash/Cheque)	Justgiving	Sale of Merchandise	Private Donations (BACS)	Gift Aid	Sum Up
£540.00	£1184.08	£24.62	£1180.00	£0.00	£0.00



Amazon	Paypal Giving Fund	Facebook	Other
£0.00	£332.88	£0.00	£659.74

/Cheque)

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Expenditure 2024-25

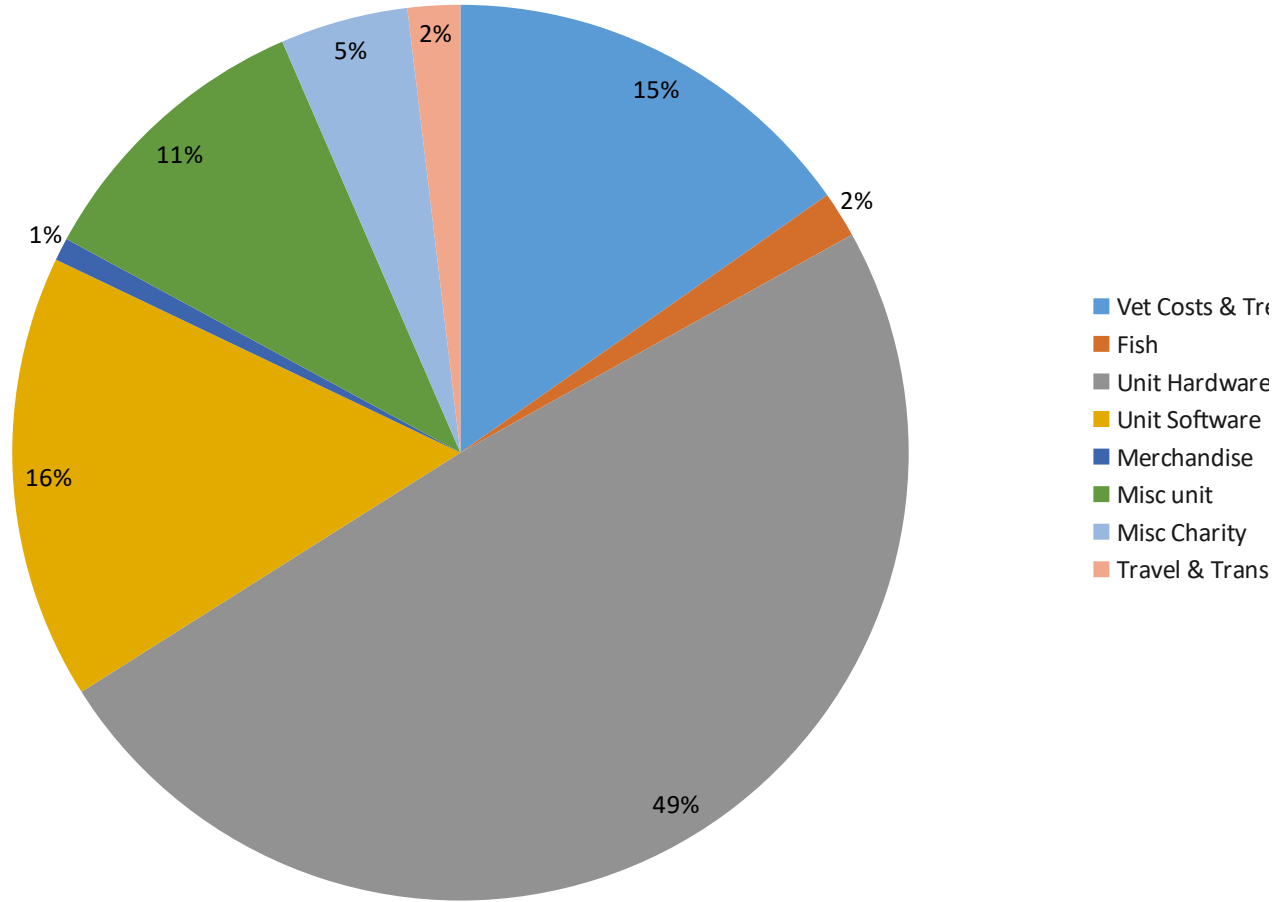
Date	Detail	Vet Costs & Treatments	Fish
9.4.24	New Overalls		
15.4.24	Expenses Darren Hessilhead		
24.6.24	New Overalls (erroneous 2nd payment)		
24.6.24	New Overalls (erroneous 2nd payment)		
26.6.24	Roker Park Vets	£103.57	
16.7.24	Amazon		
16.7.24	Amazon		
2.8.24	Amazon		
13.8.24	Morris and Plumley	£20.48	
14.8.24	AAA Signs		
16.8.24	Amazon		
20.8.24	Roker Park Vets	£187.86	
23.8.24	Hazel (emergency fish)		£44.00
23.8.24	B&M, storage boxes		
27.8.24	John (Plumbing work)		
2.9.24	Roker Park Vets	£44.11	
2.9.24	Amazon		
2.9.24	Amazon		
9.9.24	Amazon		
11.9.24	Sainsburys (packing tape)		
16.9.24	John (fish)		£26.50
23.9.24	John (Heatlamp work)		
23.9.24	Screwfix		
27.9.24	Safe4		
8.10.24	Amazon (temp heatlamp)		
11.10.24	John (Plumbing work)		
4.11.24	Mad Hatters		
11.11.24	Amazon		
9.12.24	Wordpress		
24.12.24	Sherrif Highways Vets	£56.93	
6.1.25	Karcher Jetwash (MH reimbursement)		
11.2.25	Roker Park Vets	£234.46	
18.2.25	Amazon		
17.3.25	Currys (Fridge)		
18.3.25	Costa (volunteer training)		

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Unit Hardware	Unit Software	Merchandise Sale	Misc unit	Misc Charity	Travel & Transport	Total
£659.74						£659.74
					£80.33	£80.33
£461.82						£461.82
£197.92						£197.92
						£103.57
	£40.73					£40.73
	£123.37					£123.37
	£36.14					£36.14
						£20.48
				£54.00		£54.00
	£105.19					£105.19
						£187.86
						£44.00
£17.73						£17.73
			£239.95			£239.95
						£44.11
	£16.98					£16.98
	£43.08					£43.08
	£5.99					£5.99
				£11.00		£11.00
						£26.50
			###			£69.00
	£15.96					£15.96
	£264.00					£264.00
£39.99						£39.99
			###			£140.25
		£35.00				£35.00
	£16.18					£16.18
				£100.80		£100.80
						£56.93
£289.00						£289.00
						£234.46
	£13.98					£13.98
£419.00						£419.00
				£30.00		£30.00
						£0.00
						£0.00
						£0.00

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Vet Costs & Treatments	Fish	Unit Hardware	Unit Software	Merchandise	Misc unit
£647.41	£70.50	£2085.20	£681.60	£35.00	£449.20



Misc Charity	Travel & Transport	
£195.80	£80.33	

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	Brought	Income 24	Expenses 24
Total	£9,096.77	£3,921.32	£4,245.04

Difference 24 -	Bank
-£323.72	£8,773.05