



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1.4.2022 **Period start date** **To** 31.3.2023 **Period end date**

Charity name: RIVERSIDE FAMILY CHURCH

Charity registration number: 1003598

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. The advancement of the Christian religion either in the United Kingdom or overseas.2. The advancement for the public benefit of religious or other education3. The relief of the aged, poor, sick, deprived, disabled or homeless.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>TO PROMOTE AND UPHOLD THE CHRISTIAN FAITH THROUGH CONGREGATIONAL MEETINGS, COMMUNITY SERVICE AND SOCIAL ACTION, BY SUPPORTING THE UNDERPRIVILEGED AND WORKING IN PARTNERSHIP WITH THE WIDER CHRISTIAN CHURCHES WITHIN SOUTHAMPTON.</p> <ul style="list-style-type: none">• Children's and Youth Activities - providing games, crafts and activities, and learning life values in line with Christian principles.• Regular Christian services which are open to the public providing a place of welcome, acceptance, support and friendship irrespective of ethnicity, race, background or gender.• We started Missional Communities in three locations challenging social isolation by seeking to build relationships locally.

		<ul style="list-style-type: none"> • We provided prayer support to local people seeking help from us. • Special support for those in need at Christmas through Christmas hampers for the community, partnering with Compassion and One by one to help those in need internationally. • A warm space provided and continued through the year helping tackle social isolation.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> • Citywide engagement with other charitable organisations to make a difference to many people in the city in areas of homelessness, food poverty, evangelistic initiatives • Summer Community events 'Summer at' and 'Christmas at Riverside', which served over many from the immediate community by providing free food, refreshments, activities for children etc. • As a church we also actively connect with 'Love Southampton' which is an initiative put together to serve the city of Southampton. We connected with other churches in a learning community considering how to help the city flourish. • We continued to give over 10% of our income to support other charitable organisations which varied from protecting children, to sharing the Christian message around the world. We supported the following organisations: One By One, Martis Productions (formerly, E-quip Arts) and Compassion UK. • We worked in partnership with the local community centre helping develop stronger community links and started planning joint projects together. • We have around 70 active members
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The income for the year was £75,885.54 against expenditure of £75,664.24.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Riverside Family Church has a commitment to holding 3 months priority costs in reserve. This includes funds to cover staffing costs, insurance and utilities as well as covering costs for unforeseen circumstances.
Amount of reserves held	Para 1.22	At the end of March 2023, we had unrestricted reserves of £25,155.78 which is in line with our reserves policy
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	All income is through the giving and generosity of the members of Riverside Family Church and is used to fulfil the objectives and vision of the charity
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	By Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Nominated and appointed by the existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Our operational governance is in accordance with the constitution of Assemblies of God GB (AOG GB) with whom we are fully affiliated members
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Riverside Family Church
Other name the charity uses	
Registered charity number	1003598
Charity's principal address	131A Northam Road Southampton Hampshire SO14 0QH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Misheck Manhanha	Lead Minister & Chair of Trustees	01/04/2022-13/06/2022	
2	Julia Maddock	Trustee		
3	Philippa Robertson	Trustee		
5	Laurence Brackpool	Lead Minister and Trustee	08/08/2022-31/03/2023	
6	Clayton Betteridge	Chair of Trustees		
7				
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
The Official Custodian for charities as holding trustee on behalf of the Trustees of Riverside Family Church	11 th May 2023	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Laurence Brackpool (Lead Minister)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

Since March 2022, Misheck Manhanha has left employment and position as Trustee and has been replaced with a new Senior Minister. The Chair of Trustees is now Clayton Betteridge.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Clayton Betteridge	Julia Maddock
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Position (eg Secretary,
Chair, etc)

Chair of Trustees	Trustee
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Date

22/01/2024

Income 2021-22

[illegible]

[illegible]

Total Income:	£4883.56

Total Income:	£4883.56
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Donations	£3,509.65
Sales	£237.91
Fundraising	£1,136.00

Gift Aid

Income 2022-23	Date	Detail	Cash
	12.4.22	Mrs S Griffin	
	14.4.22	Debbie Harrison Hi Viz	
	27.4.22	Badges sale, to Alan Harrison	
	7.5.22	Stall at Northumberland Park Fair	£62.85
	9.5.22	Amazon Smile	
	10.5.22	TeeMill Sales	
	16.5.22	Donations at release of Toast and Omelette	£66.30
	16.5.22	A Harrison Donation	
	17.5.22	Donation at release of toast and Omelette	
	18.5.22	Donation at release of toast and Omelette	
	23.5.22	Paypal penny	
	31.5.22	TeeMill Sales	
	2.6.22	TeeMill Sales	
	11.6.22	TeeMill Sales	
	13.6.22	5th WB Scout Group, Cubs fundraiser	
	20.6.22	Chatter Challenge fundraiser	
	22.6.22	TeeMill Sales	
	5.7.22	Facebook payout	
	18.7.22	Paypal Giving Fund	
	18.7.22	TeeMill Sales	
	19.7.22	Facebook payout	
	22.7.22	Gift aid	
	27.7.22	Essex EV group	
	4.8.22	JustGiving	
	7.8.22	Paypal Giving Fund	
	8.8.22	A Harrison Donation (euros)	£14.00
	9.8.22	Justgiving	
	9.8.22	R Ilderton	
	16.8.22	Sale of t shirts at Wildlife Festival (Sum up)	
	16.8.22	Donations at Wildlife Festival	

16.8.22	Cash donations at Wildlife Festival	£60.73
16.8.22	Amazon smile	
22.8.22	T Shirt sale	
23.8.22	Justgiving	
31.8.22	T shirt sale	
2.9.22	Adrian & Amy Wedding gift donation	£200.00
7.9.22	Facebook payout	
12.9.22	TeeMill Sales	
18.9.22	Meghan fundraiser	£40.00
20.9.22	TeeMill Sales	
21.9.22	Justgiving	
26.9.22	Justgiving	
3.10.22	Paypal giving Fund	
3.10.22	Justgiving	
10.10.22	Justgiving	
17.10.22	Justgiving	
22.10.22	Jan Hi-Viz	£15.00
24.10.22	Justgiving	
26.10.22	College Visit Donations	£7.50
26.10.22	Aquarium Collection	£75.00
26.10.22	Misc Cash Donations	£20.70
1.11.22	Justgiving	
6.11.22	TeeMill Sales	
7.11.22	Facebook payout	
15.11.22	Amazon Smile	
21.11.22	Facebook payout	
23.11.22	Justgiving	
6.12.22	Justgiving	

14.12.22	Justgiving	
21.12.22	Facebook payout	
22.12.22	Facebook payout	
28.12.22	Maggie Murray gift	
29.12.22	Justgiving	
29.12.22	Amazon Refund (hose nozzels)	
4.1.23	Justgiving	
9.1.23	Justgiving	
18.1.23	Justgiving	
23.1.23	TeeMill Sales	
25.1.23	Justgiving	
27.1.23	J Atkinson	£30.00
30.1.23	Justgiving	
31.1.23	Amazon Smile	
1.2.23	Justgiving	
6.2.23	SumUp donations from release	
8.2.23	Justgiving	
14.2.23	Justgiving	
20.2.23	Justgiving	
21.2.23	Justgiving	
27.2.23	Facebook payout	
1.3.23	JustGiving	
6.3.23	Donations from Releases	£36.00
7.3.23	NTC Donation	
9.3.23	Facebook payout	
14.3.23	SumUp payments, WB Lighthouse	
21.3.23	SumUp payments, Tynemouth Market	
22.3.23	Justgiving	

22.3.23	Facebook payout	
3.4.23	Justgiving	
		£628.08
Total Expenditure		

Justgiving	Cheques	Sale of Merchandise	BACS	Gift Aid
	£500.00			
		£9.50		
		£12.00		
		£66.65		
			£62.00	
		£5.84		
		£6.25		
		£4.50		
	£291.25			
			£80.00	
		£10.44		
		£14.24		
				£15.50
			£200.00	
£1024.88				
£79.84				
		£180.00		

		£14.75		
£65.90				
		£14.75		
		£16.18		
		£13.14		
£52.74				
£87.49				
£9.61				
£82.60				
£112.01				
£72.57				
£9.61				
		£15.80		
£83.14				
£68.07				

£9.49				
	£100.00			
£35.49				
£6.41				
£87.89				
£21.37				
		£44.49		
£11.87				
£222.00				
£4.75				
£23.73				
£2.37				
£77.27				
£3.56				
£5.93				
			£200.00	
		£21.64		
£4.75				

£19.42				
£2284.76	£891.25	£450.17	£542.00	£15.50

Sum Up	Amazon	Paypal	Facebook	Total
				£500.00
				£9.50
				£12.00
				£62.85
	£5.00			£5.00
				£66.65
				£66.30
				£62.00
£19.66				£19.66
£11.81				£11.81
		£0.01		£0.01
				£5.84
				£6.25
				£4.50
				£291.25
				£80.00
				£10.44
			£165.42	£165.42
		£22.50		£22.50
				£14.24
			£124.58	£124.58
				£15.50
				£200.00
				£1024.88
		£77.50		£77.50
				£14.00
				£79.84
£0.98				£0.98
				£180.00
£10.76				£10.76

				£60.73
	£6.38			£6.38
				£14.75
				£65.90
				£14.75
				£200.00
			£240.00	£240.00
				£16.18
				£40.00
				£13.14
				£52.74
				£87.49
		£1.00		£1.00
				£9.61
				£82.60
				£112.01
				£15.00
				£72.57
				£7.50
				£75.00
				£20.70
				£9.61
				£15.80
			£187.78	£187.78
	£12.26			£12.26
			£165.23	£165.23
				£83.14
				£68.07

				£9.49
			£79.53	£79.53
			£126.70	£126.70
				£100.00
				£35.49
	£9.98			£9.98
				£6.41
				£87.89
				£21.37
				£44.49
				£11.87
				£30.00
				£222.00
	£17.45			£17.45
				£4.75
£9.84				£9.84
				£23.73
				£2.37
				£77.27
				£3.56
			£230.50	£230.50
				£5.93
				£36.00
				£200.00
			£8.93	£8.93
				£21.64
£128.84				£128.84
				£4.75

			£160.00	£160.00
				£19.42
£181.89	£51.07	£101.01	£1488.67	£6634.40

Gift Aid Claimed

Thank you card sent

Expenditure 2021-22

Date of payment	Detail	Date of transaction (if different)
20.12.21	Collingwood Seafood, fish (RI repayment)	18.8.21
20.12.21	Sports Direct, Wellies (RI repayment)	19.8.21
20.12.21	B&M Bargains, rail (RI repayment)	31.8.21
20.12.21	Argos shelving, (RI repayment)	16.10.21
20.12.21	Amazon, animal clippers (RI repayment)	23.11.21
21.12.21	Roker Park Vets (RI repayment)	6.12.21
21.12.21	Westway Vets (RI repayment)	6.12.21
21.12.21	Roker Park Vets (RI repayment)	2.9.21
21.12.21	Kiezebring UK (RI repayment)	18.8.21
21.12.21	Westway Vets (RI repayment)	10.9.21
22.12.21	Teemill, Oli Metcalf gifts (RI remayment)	1.9.21
22.12.21	Pets at Home, animal shampoo (RI repayment)	6.8.21
22.12.21	Teemill, vet team hoodies, (RI repayment)	1.10.21
22.1.22	Vet bill for Waffle (RI repayment)	15.1.22
7.2.22	Westway Vets, euthanasia of Marmite (?)	2.1.22
14.2.22	Weights for fake seaweed and binbags, Aldi	
19.2.22	2nd Class Stamps (APH repayment)	
19.2.22	Envelopes (APH repayment)	
28.2.22	Roker Park Vets, Haggis meds	

7.3.22	Meeting with Print Wizard, Coffee at TA	
7.3.22	Anne Thomas Hi Viz vests (RI repayment)	1.3.22
9.3.22	Argos Sneiving, (RI repayment)	4.3.22
23.3.22	A4 Envelopes	
27.3.22	Postage	
25.3.22	Vets 4 Pets, Panacur	
30.3.22	Dalton Tags	
1.4.22	Roker Park Vets, April invoice	
3.4.22	Wickes, Seal Mama innards (RI repayment)	8.3.22
5.4.22	Yellox eye drops for Omelette	31.3.22
	Total Expenditure	£1229.03

Vet Costs	Fish	Treatments	Unit Hardware	Unit Software
	£10.01			
			£12.99	
			£12.00	
			£20.00	
			£15.99	
£98.63				
		£72.62		
		£63.27		
	£56.34			
		£53.27		
		£12.48		
£93.02				
£94.51				
			£11.28	
£45.53				

			£40.00	
		£4.94		
			£91.20	
£95.06				
				£14.40
		£51.02		
£426.75	£66.35	£257.60	£203.46	£14.40

Merchandise	Misc unit	Misc Charity	Total
			£10.01
			£12.99
			£12.00
			£20.00
			£15.99
			£98.63
			£72.62
			£63.27
			£56.34
			£53.27
£53.00			£53.00
			£12.48
£32.50			£32.50
			£93.02
			£94.51
			£11.28
		£7.92	£7.92
		£2.65	£2.65
			£45.53

		£6.00	£6.00
£146.88			£146.88
			£40.00
		£9.99	£9.99
		£1.53	£1.53
			£4.94
			£91.20
			£95.06
			£14.40
			£51.02
£232.38	£0.00	£28.09	£1229.03

Expenditure 2022-23

Date of payment	Detail	Date of transaction (if different)
9.4.22	Safe4 disinfectant	
23.4.22	Charity Donation buckets, DirectFundraising.co.uk	
24.4.22	Stickers, badges & postcards, Quickbadge	
25.4.22	Marsden Weighing Machine Group, Scales	
15.5.22	Herring from BWR	
26.5.22	Roker park vets, May invoice	
29.6.22	SailFlags	
18.7.22	100x A5 Thank You cards, Quickbadge	
27.7.22	Dettol Antibacterial Laundry Cleaner (monthly subscription from Amazon)	
27.7.22	Robson & Prescott medication for Cocopop (RI repayment)	
1.8.22	Floor Brooms	
4.8.22	Merch Bitch T-Shirts	
9.8.22	Temp pen from ebay	
9.8.22	Photo prints for thank you cards	
23.8.22	Trademark TSH (Mark H reimbursement)	
28.8.22	Dettol Antibacterial Laundry Cleaner (monthly subscription from Amazon)	
13.9.22	Postage of thank you cards	
15.9.22	Westway vets, September invoice	
20.9.22	Postage of thank you cards	

3.10.22	Tamari Merch	
23.10.22	Electrolyte powder 5kg	
6.11.22	Heat lamps x3	
21.11.22	Blythman treatment of florentine	
22.11.22	Weighing scales x2	
28.11.22	Roker park vets, October invoice	
7.12.22	Overalls	
8.12.22	Kaniz Hesilhead Petrol costs	
12.12.22	Hose Nozzels	
19.12.22	St Clair Vets, Antibiotics	
19.12.22	Binbags, etc	
19.12.22	Hose Nozzel	
19.12.22	Richard Reinbursement for Facebook & Justgiving test	
19.12.22	Alison Hesilhead Petrol	
19.12.22	Alan Parking cost	
20.12.22	Alan Parking cost	
29.12.22	Westway vets, Sproat checkup	
30.12.22	Postage of thank you cards	
13.1.23	Syringes, Amazon	
26.1.23	S4 25ltr Tub	
29.1.23	Amazon, Gloves	
31.1.23	IZVG	
1.2.23	Arco, Gloves	
7.2.23	DuctTape from Sainsburys	
28.2.23	Raffle Licence (to Edens Cafe)	
6.3.23	QuickBadge	
11.3.23	Postage of thank you card	
16.3.23	Sherrif Vets, Clementine	
16.3.23	AO, chest freezer	
17.3.23	Lloyds Pharmacy, thermometers	

18.3.23	QuickBadge	
21.3.23	Roker Park Vets	
21.3.23	S4 25ltr Tub	
22.3.23	Eden's cafe, raffle ticket sales via sumup	
22.3.23	Bridge Referrals, vet costs	
28.3.23	Alan Parking cost	
3.4.23	Gazebo (Mark reimbursement)	
3.4.23	Plastic Storage box (Richard reimbursement)	
4.4.23	Moorview Vets	
5.4.23	Moorview Vets	
Total Expenditure		£5455.50

Vet Costs	Fish	Treatments	Unit Hardware	Unit Software
				£202.32
			£560.40	
	£34.00			
£117.69				
				£4.50
		£35.40		
				£33.05
			£205.00	
				£4.50
£92.57				

				£30.32
				£41.97
£123.52				
			£35.98	
£232.85				
				£62.48
			£9.98	
		£41.88		
				£8.00
			£6.89	
£83.89				
				£12.48
				£173.70
				£13.00
		£195.23		
				£15.97
				£5.50
£34.02				
			£229.00	
				£35.20

£124.34				
			£173.70	
£16.16				
£71.88				
£28.15				
£925.07	£34.00	£272.51	£1220.95	£642.99

Merchandise	Misc unit	Misc Charity	Travel & Transport	Total
				£202.32
		£39.35		£39.35
£184.00				£184.00
				£560.40
				£34.00
				£117.69
		£314.40		£314.40
		£51.00		£51.00
				£4.50
				£35.40
				£33.05
£852.00				£852.00
				£205.00
		£9.61		£9.61
		£170.00		£170.00
				£4.50
		£1.36		£1.36
				£92.57
		£0.68		£0.68

		£60.00		£60.00
				£30.32
				£41.97
				£123.52
				£35.98
				£232.85
				£62.48
			£61.50	£61.50
				£9.98
				£41.88
				£8.00
				£6.89
		£7.00		£7.00
			£60.56	£60.56
			£2.80	£2.80
			£3.20	£3.20
				£83.89
		£0.68		£0.68
				£12.48
				£173.70
				£13.00
				£195.23
				£15.97
				£5.50
		£40.00		£40.00
£103.50				£103.50
		£0.68		£0.68
				£34.02
				£229.00
				£35.20

£103.50				£103.50
				£124.34
				£173.70
		£117.97		£117.97
				£16.16
			£1.20	£1.20
		£149.99		£149.99
		£25.00		£25.00
				£71.88
				£28.15
£1243.00	£0.00	£987.72	£129.26	£5455.50

Income 21	income 22
£4,883.56	£6,634.40

Exp 21	Exp 22
£1,229.03	£5,455.50

Inc
£11,517.96

Exp
£6,684.53