



EXIT HATE

Trustee
Annual
Report
23 - 24

www.exithate.com

EXITHATE

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Introduction

Exit Hate, operates as a non-profit charity, Exit Hate UK Ltd, Charity number 1197666.

This report relates to the period of 01 October 2023 to 30 September 2024.

Our principal address is: 71-75 Shelton Street Covent Garden London WC2H 9JQ.

The following individuals were the charity trustees on the date the report was approved

Trustee 1 – Nigel Bromage
Trustee 2 – Katie Smith
Trustee 3 – Chris Jones

The following individuals served as charity trustees during the year:

Trustee 1 – Nigel Bromage
Trustee 2 – Katie Smith
Trustee 3 – Chris Jones

The Charity was initially formed in September 2020, as a non-profit company and became a registered charity in January 2022. Exit in June 2024 was allocated ECOSOC Special Consultative Status.

The Charity is governed by a memorandum of association.

The Charity is constituted as a non-profit company, limited by guarantee.

The Charitable purposes of charity are specifically restricted to the following:

The objectives of Exit Hate UK Ltd, operating under the working name of Exit Hate Trust are to advance conflict resolution and reconciliation for the public benefit in communities in the UK that are adversely affected by far-right extremist activities with a view to relieving suffering, poverty and distress and building and maintaining social cohesion and trust within and between communities by:

- Identifying the causes of far-right extremism,
- Advancing education about far-right extremism and its impact,
- Providing counselling, advice and support to individuals involved in far-right extremism and their families and friends,
- Promoting dialogue, mutual understanding, tolerance and peace within communities,
- Empowering people to challenge prejudices that can cause conflict and social instability
- Seeking to eliminate discrimination and extremist practices that can arise as a consequence of violent extremism
- Such other means as the trustees may determine

The story so far

Exit Hate seeks to provide support to people who have been impacted by extremism, whether it's individuals who have joined or are supportive of extremism or families who have a loved one involved.

Using lived experience our trainers are either former activists themselves, family members who have had a loved one involved or mentors who help people come away from extremism, so everyone has a very clear understanding of how people get involved in extremism and how people can walk away.

Initially set up as a community association, Exit has developed, becoming a CIC (Community Interest Company) in 2017 and now operates as a charity from January 2022. In June 2024, Exit received United Nations ECOSOC Special Consultative Status.

Using lived experience, Exit Hate provides free support to people involved in extremism who want to leave and families who have a loved one involved.

Seeking to reduce extremism, we believe this is best achieved via – Education, Compassion and Understanding.

Seeing people as individuals first, not extremists, we understand many people who become involved in extremism, have suffered and are in many cases, victims, not monsters and we want to help develop a safe route for people to walk away from extremism and support families who have a loved one involved, so no-one is alone.



Our Goals

Developing safe spaces, our goal is to offer people in need places to talk, online, offline wherever people feel safe and free to talk, the reason we do this is because we know if we do not create such safe spaces, then people who do not feel listened to will become angry and then go online where they can be manipulated by trained extremist recruiters who often sit online looking for recruits and ultimately use people, many of whom are vulnerable and need vital Support. Seeking to reduce this need and build buffers our goals include:

Creating safe spaces where people feel comfortable to communicate

Understanding, that many people go to extremists because they feel no one is listening, we know that providing such spaces, will reduce the need for people to talk to extremists. Scared of asking questions about immigration, refugees, crime and much more, many people feel they will be labelled as racists by wider society and therefore need spaces to ask questions about things that worry

people. Providing such spaces online, over the phone or in our communities, our main current goal is to create as many locations as possible, so people don't need to go to extremists to talk.

Develop a dedicated Family Support programme

Families with a loved one involved in extremism, often feel judged, but they shouldn't. Because of the internet, extremists are recruiting online 24/7 and as a result many families now have a loved one who is being influenced by extremist content and changing, how they feel, talk to people, and engage with their families.

Supporting families, we want to build a nationwide Family Support programme where families can feel safe, never judged, and receive support from others who understand. Initially developing online, we want to create a network of regional groups who can support and empower each other. Building this support, our aim is to increase staff in 24-25 to provide this support & get dedicated funding for this.

Create a dedicated online support hub

Helping people engage, people need critical support and to be able to have difficult conversations. Seeking to help we want to create a dedicated support hub that will act as a safe space, so after people have received 121 mentoring support, they can continue to be supported afterwards.

Developing the hub we will collate various support items all in one place including - mentoring support items, personal stories, podcasts, films and books which will help people engage with people involved to re-evaluate their involvement and look at ways people can walk away from hate. As part of this a revamp of Exit's main website will take place to encourage engagement.

EXIT HATE TRUST

Never Alone - You Can Reach Us At -
info@exithate.org or by calling
0800 999 1945 - 10- 4 PM Monday to Friday

[Home](#) [About Us](#) [Individual Support](#) [Family Support](#) [Films](#) [Blog](#) [Music](#)



No Judgement – Just Support

Welcome To The Exit Hate Trust Website

EXITHATE

Our 23-24 Strategy

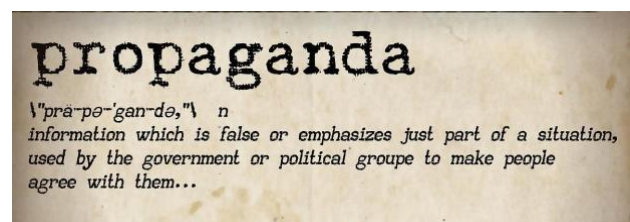
Seeking to address, challenge and reduce far-right extremism, we understand this is an ongoing problem that has been impacting the UK and other countries for over 100 years and understand from personal experience how devastating extremism can be.

Seeking to protect society's most vulnerable, whom extremists target, we believe in seeing people as individuals first and not extremists. Understanding many are victims Not monsters, who have suffered, we believe the answer to reducing extremism is by bringing people back into the community, instead of them being left on the fringes, susceptible to manipulation by extremists, criminals and others who simply will seek to manipulate people for their on ends resulting individuals recruited being used, families devastated at the potential loss of a loved one and the victims of such activity which can impact all of those for years.

Addressing this head-on, our strategy

is simple. We need to educate people that all extremism is wrong and destroys, not improves society, and help bring people out of extremist groups, back into society, so they are supported and do not look to extremists as being the only ones who will help them.

Experts in propaganda and manipulation, extremists take people's concerns twist them to get people to take on their message and then slowly use them and put people in danger, destroying individuals, families, and communities.



Looking to reduce this we offer counselling, advice and support to individuals involved in far-right extremism and their families and friends by having a core support service that includes:

Projects	Details	Outcome
0800 Freephone	Manned 10-4 PM, this is used for people to initially contact us	Following an initial conversation people in need can be allocated a dedicated 121-mentor.
121 Dedicated Support	Offering 121 dedicated support, individuals receive the support of a dedicated mentor.	Individuals and their extremist beliefs are challenged, and a pathway away from hate is outlined.
Family Support Group	Peer-led support group led by a person who has had a family member involved so they understand what it's like & what support families need.	Families are supported by people who don't judge and empower them to become part of the solution to reducing extremism.

Looking to Identify the causes of far-right extremism, we engage with people involved so we know and can try and understand the push and pull factors that are driving people to the far-right, so the reasons can be understood and tackled.

Promoting education as a key form of resilience to extremist influence we

raise awareness nationwide, highlighting how dangerous extremism is and how we need to challenge it together as a society.

Opening dialogue, creating mutual understanding, tolerance and peace within communities we believe that by educating people about each other's cultures and heritage we can create

mutual respect and de-escalate hatred and resentment, which is caused often by mistrust and a lack of understanding.

Seeking to reduce extremism we are working to educate people so they are empowered to challenge prejudices that can cause conflict and social instability within people's communities and online.

Measuring the success of our actions and how we have made a difference can be difficult as the damage done by ERW (Extreme Right-Wing) involvement and influence is often long-term and can take years to put behind people as often many of those involved can suffer from what we call involvement trauma, which includes:

- **Fear** – from visiting locations, going out, attending public events and even reprisals after walking away from extremism.
- **Lack of sleep** – because people have recurring dreams about involvement.
- **Anxiety & loneliness** – because of what they have witnessed and their inability to trust others.
- **Mental health issues** and much more need specialist support.

Looking at how many people we have supported which includes people who have either been involved in extreme right-wing (ERW) extremism or family

members with a loved one involved this breaks down to:

46 people supported who have needed long-term support.

Gender Breakdown

Male – 19 (41.3%)

Female – 27 (58.6%)

Type of Support Breakdown

Family Support – 26 (56.5%)

Activist Support – 20 (43.3%)

117 people who needed short-term support.

Reviewing the results this year, this is the first time that Family Support enquires have surpassed requests for individual activists who want support to leave the ERW (Extreme Right-Wing).

Looking at these results, Exit believe that while numbers have reduced, this is a result from a conscious strategy to reducing advertising the service due to capability issues, caused by lack of funding.

Seeking to rectify this, funding bids will be increased, with the aim of increasing support available so that anyone requiring support, can reach out to Exit Hate and receive non-judgmental lived experience support.

Acknowledgments

As a small charity we want to acknowledge the outstanding dedication of our team of staff and volunteers, who we know without their support our work would not be possible.

For security reasons, because of the work we do, we will not be listing any individual thanks but would like to thank all those who have been part of our work giving their valuable time to helping those, most walk away from.

We would also like to thank our growing bank of supporters, Known as *Exit Friends*, who assist us in many ways and whenever our team need support are there for us, **thank you**.

As a charity, our organisation are great believers in partnership working and welcomes the support from like-minded individuals and organisations.

If you believe that the best way to reduce extremism is via education, compassion and understanding, then please get in touch and together we can reduce extremism.

Exit Hate UK Ltd is a registered charity (11197666) which operates under the working name of Exit Hate Trust and seeks to reduce extremism and create safer communities for us all.

If you share our vision, would like to help, work in partnership with us, need some advice or even just want a chat, please get in touch, our door is always open.

To make contact, please -

Email: info@exithate.org

Call: 0800 999 1945

Or visit: www.exithate.com



EXIT HATE

Trustee Annual Report

© Exit Hate UK Ltd:
Registered Office: 71 - 75 Shelton
Street | Covent Garden | London |
WC2H 9JQ

Charity number: 1197666
Company number: 12914735

Office hours: 10:00 -16:00, Monday to Friday

www.exithate.com
info@exithate.org

EXITHATE

Charity registration number 1197666 (England and Wales)

Company registration number 12914735

EXIT HATE UK LTD
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2024

EXIT HATE UK LTD

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Nigel Bromage Chris Jones Katie Smith
Charity number	1197666
Company number	12914735
Registered office	71-75 Shelton Street Covent Garden London United Kingdom WC2H 9JQ
Independent examiner	Mark McLean FCA Thomas & Young Limited Carleton House 266-268 Stratford Road Shirley Solihull B90 3AD

EXIT HATE UK LTD

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EXIT HATE UK LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

The Trustees present their annual report and financial statements for the year ended 30 September 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objects are to advance conflict resolution and reconciliation for the public benefit in communities in the UK that are adversely affected by far-right extremist activities. The policies adopted in furtherance of these objects are relieving suffering, poverty and distress and building and maintaining social cohesion and trust within and between communities. Identifying the causes of far-right extremism, advancing education about far-right extremism and its impact. Providing advice, counselling and support to individuals involved in far-right extremism and their families and promoting dialogue, mutual understanding and peace within communities. There has been no change in these during the year.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

During this financial year, Exit Hate has sought to consolidate our position as a charity and develop partnership working, to widen awareness of the work we do and develop further opportunities for growth.

Looking ahead the charity feels its widening audience, with regard to both support requested and also growing partnership work, reflects the charity's growing stature within our field of work and we will continue to look for further opportunities to reduce extremism via education, compassion and understanding while advocating all extremism and violence is wrong.

Seeking to support people many walk away from, we don't and believe the best way of reducing extremism is by going to the core of the problem i.e., extremists involved and then try and persuade them to change their lives and walk away from a life of hate.

Not easy, we understand many people involved in extremism are victims, not monsters and we believe by seeing people as individuals first, not extremists, positive change is possible through dedicated support by people with lived experience, who offer full support, without judgement.

Having supported 46 in-depth cases this year and 117 others who did not need long-term support, we are pleased to say that all families helped felt supported and all those that were supportive of extremism either stopped supporting extremist narratives completely or reduced their support for extremism after engagement and support.

Financial review

Consolidating work with MOPAC in London and META for support with their redirect programme, Exit Hate is conscious of the need for long-term funding with regard to trying to challenge and reduce the impact of extremism on individuals, their families and the wider community. As such Exit Hate is currently applying for multi-year funding to provide and improve free mentoring support to people in critical need.

During the year, income of £73,423 was achieved through providing services or receiving grants to support the charity's activities of which £25,011 was relating to restricted grant and £48,412 is unrestricted. Expenses of £99,453 were incurred to deliver those activities, the vast majority of which related to charitable activities. £25,011 of the total expenses were relating to restricted funds and £74,442 is unrestricted. A deficit of £26,030 was achieved in the year, which is added to the previous surpluses of £52,418 giving total fund balances of £26,388 to take into next year. The trustees are satisfied with the charity's financial performance for the year.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

EXIT HATE UK LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2024

Structure, governance and management

The charity is a company limited by guarantee and is incorporated under a Memorandum and Articles of Association dated 30 September 2020 as amended by special resolution registered at Companies House on 8 January 2022. We are a registered charity in England & Wales, charity number 1197666.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Nigel Bromage
Chris Jones
Katie Smith

The management of the charity is the responsibility of the trustees, who are elected, appointed and co-opted under the terms of the charity's constitution.

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The trustees' report was approved by the Board of Trustees.



Nigel Bromage

Trustee

Date: 24 March 2025.

EXIT HATE UK LTD

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EXIT HATE UK LTD

I report to the Trustees on my examination of the financial statements of Exit Hate UK Ltd (the charity) for the year ended 30 September 2024.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

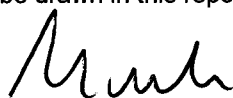
Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Mark McLean FCA

Thomas & Young Limited

Carleton House
266-268 Stratford Road
Shirley
Solihull
B90 3AD

Dated: 24/3/25

EXIT HATE UK LTD

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £
Income from:					
Donations and legacies	3	29,662	25,011	54,673	64,614
Charitable activities	4	18,750	-	18,750	61,173
Total income		<u>48,412</u>	<u>25,011</u>	<u>73,423</u>	<u>125,787</u>
Expenditure on:					
Raising funds	5	350	-	350	79
Charitable activities	6	74,092	25,011	99,103	100,474
Total expenditure		<u>74,442</u>	<u>25,011</u>	<u>99,453</u>	<u>100,553</u>
Net income/(expenditure) and movement in funds		(26,030)	-	(26,030)	25,234
Reconciliation of funds:					
Fund balances at 1 October 2023		52,418	-	52,418	27,184
Fund balances at 30 September 2024		<u>26,388</u>	<u>-</u>	<u>26,388</u>	<u>52,418</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

EXIT HATE UK LTD

BALANCE SHEET

AS AT 30 SEPTEMBER 2024

	Notes	2024 £	£	2023 £	£
Fixed assets					
Tangible assets	12		1,390		1,702
Current assets					
Debtors	13	8,337		18,750	
Cash at bank and in hand		19,529		34,617	
		27,866		53,367	
Creditors: amounts falling due within one year	15	(2,868)		(2,651)	
Net current assets			24,998		50,716
Total assets less current liabilities			26,388		52,418
The funds of the charity					
Unrestricted funds	18		26,388		52,418
			26,388		52,418

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 September 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 24/3/25



Nigel Bromage

Trustee

Company registration number 12914735 (England and Wales)

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2024

1 Accounting policies

Charity information

Exit Hate UK Ltd is a private company limited by guarantee incorporated in England and Wales. The registered office is 71-75 Shelton Street, Covent Garden, London, WC2H 9JQ, United Kingdom.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	33% Reducing balance
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and gifts	120	-	120	1,660	-	1,660
Grants	29,542	25,011	54,553	62,954	-	62,954
	<u>29,662</u>	<u>25,011</u>	<u>54,673</u>	<u>64,614</u>	<u>-</u>	<u>64,614</u>

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

4 Income from charitable activities

	Service contracts 2024 £	Service contracts 2023 £
Other income	18,750	61,173
Analysis by fund		
Unrestricted funds	18,750	61,173

5 Expenditure on raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising and publicity		
Advertising	350	79

6 Charitable activities

	Direct charitable expenditure 2024 £	Charitable expenditure 2023 £
Staff costs	55,570	52,065
Share of support costs (see note 7)	38,903	43,441
Share of governance costs (see note 7)	4,630	4,968
	99,103	100,474
Analysis by fund		
Unrestricted funds	74,092	100,474
Restricted funds	25,011	-
	99,103	100,474

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2024

7 Support costs allocated to activities

	Charitable activities 2024 £	Total 2023 £
Depreciation	684	838
Administrative support	20,679	20,711
Bank charges	36	49
Computer running costs	3,599	2,947
Room hire	120	987
Telecommunications	840	932
Travel expenses	9,634	13,538
Printing, postage and stationery	1,162	1,941
Staff training	1,589	1,441
Sundry expenses	560	57
Governance	4,630	4,968
	<u>43,533</u>	<u>48,409</u>

Governance costs comprise:

	2024 £	2023 £
Independent examination	1,200	1,200
Legal and professional	-	1,400
Accountancy and bookkeeping	3,430	2,368
	<u>4,630</u>	<u>4,968</u>

8 Net movement in funds

The net movement in funds is stated after charging/(crediting):

	2024 £	2023 £
Fees payable for the independent examination of the charity's financial statements	1,200	1,200
Depreciation of owned tangible fixed assets	684	838

9 Trustees

None of the trustees' (or any persons connected with them) received any remuneration or benefits from the charity during the year, but the total expenses reimbursed to the trustees during the year was £158 (2023 £454).

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

10 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
	3	3
	<u>3</u>	<u>3</u>
Employment costs	2024	2023
	£	£
Wages and salaries	54,562	51,275
Other pension costs	1,008	790
	<u>55,570</u>	<u>52,065</u>

There were no employees whose annual remuneration was more than £60,000.

11 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

12 Tangible fixed assets

	Computers £
Cost	
At 1 October 2023	2,540
Additions	372
	<u>2,912</u>
At 30 September 2024	
Depreciation and impairment	
At 1 October 2023	838
Depreciation charged in the year	684
	<u>1,522</u>
At 30 September 2024	
Carrying amount	
At 30 September 2024	1,390
	<u>1,390</u>
At 30 September 2023	1,702
	<u>1,702</u>

13 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Trade debtors	8,337	18,750
	<u>8,337</u>	<u>18,750</u>

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

14 Loans and overdrafts

	2024 £	2023 £
Directors' loans	177	19
Payable within one year	177	19

15 Creditors: amounts falling due within one year

	2024 £	2023 £
Borrowings	177	19
Other taxation and social security	-	562
Other creditors	163	231
Accruals and deferred income	2,528	1,839
	2,868	2,651

16 Retirement benefit schemes

	2024 £	2023 £
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	1,008	790

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

17 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 October 2023 £	Incoming resources £	Resources expended £	At 30 September 2024 £
MOPAC Grant	-	25,011	(25,011)	-

MOPAC grant funding was in relation to specific project called Vulnerable Support Champions and trained people to understand extremism and support vulnerable communities under attack from extremists who seek to manipulate them

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

18 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 October 2023	Incoming resources	Resources expended	At 30 September 2024
	£	£	£	£
General funds	52,418	48,412	(74,442)	26,388
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 October 2022	Incoming resources	Resources expended	At 30 September 2023
	£	£	£	£
General funds	27,184	125,787	(100,553)	52,418
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

19 Related party transactions

Transactions with related parties

During the year, the interest free loan from a trustee and director was repaid. The balance due to that trustee as at 30th September 2024 related to expenses and totalled £177.

Charity registration number 1197666 (England and Wales)

Company registration number 12914735

EXIT HATE UK LTD
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2024

EXIT HATE UK LTD

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Nigel Bromage Chris Jones Katie Smith
Charity number	1197666
Company number	12914735
Registered office	71-75 Shelton Street Covent Garden London United Kingdom WC2H 9JQ
Independent examiner	Mark McLean FCA Thomas & Young Limited Carleton House 266-268 Stratford Road Shirley Solihull B90 3AD

EXIT HATE UK LTD

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Statement of financial activities	4
Balance sheet	5
Notes to the financial statements	6 - 13

EXIT HATE UK LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

The Trustees present their annual report and financial statements for the year ended 30 September 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objects are to advance conflict resolution and reconciliation for the public benefit in communities in the UK that are adversely affected by far-right extremist activities. The policies adopted in furtherance of these objects are relieving suffering, poverty and distress and building and maintaining social cohesion and trust within and between communities. Identifying the causes of far-right extremism, advancing education about far-right extremism and its impact. Providing advice, counselling and support to individuals involved in far-right extremism and their families and promoting dialogue, mutual understanding and peace within communities. There has been no change in these during the year.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

During this financial year, Exit Hate has sought to consolidate our position as a charity and develop partnership working, to widen awareness of the work we do and develop further opportunities for growth.

Looking ahead the charity feels its widening audience, with regard to both support requested and also growing partnership work, reflects the charity's growing stature within our field of work and we will continue to look for further opportunities to reduce extremism via education, compassion and understanding while advocating all extremism and violence is wrong.

Seeking to support people many walk away from, we don't and believe the best way of reducing extremism is by going to the core of the problem i.e., extremists involved and then try and persuade them to change their lives and walk away from a life of hate.

Not easy, we understand many people involved in extremism are victims, not monsters and we believe by seeing people as individuals first, not extremists, positive change is possible through dedicated support by people with lived experience, who offer full support, without judgement.

Having supported 46 in-depth cases this year and 117 others who did not need long-term support, we are pleased to say that all families helped felt supported and all those that were supportive of extremism either stopped supporting extremist narratives completely or reduced their support for extremism after engagement and support.

Financial review

Consolidating work with MOPAC in London and META for support with their redirect programme, Exit Hate is conscious of the need for long-term funding with regard to trying to challenge and reduce the impact of extremism on individuals, their families and the wider community. As such Exit Hate is currently applying for multi-year funding to provide and improve free mentoring support to people in critical need.

During the year, income of £73,423 was achieved through providing services or receiving grants to support the charity's activities of which £25,011 was relating to restricted grant and £48,412 is unrestricted. Expenses of £99,453 were incurred to deliver those activities, the vast majority of which related to charitable activities. £25,011 of the total expenses were relating to restricted funds and £74,442 is unrestricted. A deficit of £26,030 was achieved in the year, which is added to the previous surpluses of £52,418 giving total fund balances of £26,388 to take into next year. The trustees are satisfied with the charity's financial performance for the year.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

EXIT HATE UK LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2024

Structure, governance and management

The charity is a company limited by guarantee and is incorporated under a Memorandum and Articles of Association dated 30 September 2020 as amended by special resolution registered at Companies House on 8 January 2022. We are a registered charity in England & Wales, charity number 1197666.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Nigel Bromage
Chris Jones
Katie Smith

The management of the charity is the responsibility of the trustees, who are elected, appointed and co-opted under the terms of the charity's constitution.

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The trustees' report was approved by the Board of Trustees.



Nigel Bromage

Trustee

Date: 24 March 2025.

EXIT HATE UK LTD

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EXIT HATE UK LTD

I report to the Trustees on my examination of the financial statements of Exit Hate UK Ltd (the charity) for the year ended 30 September 2024.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

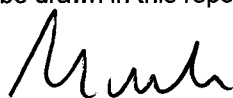
Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Mark McLean FCA

Thomas & Young Limited

Carleton House
266-268 Stratford Road
Shirley
Solihull
B90 3AD

Dated: 24/3/25

EXIT HATE UK LTD

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £
Income from:					
Donations and legacies	3	29,662	25,011	54,673	64,614
Charitable activities	4	18,750	-	18,750	61,173
Total income		<u>48,412</u>	<u>25,011</u>	<u>73,423</u>	<u>125,787</u>
Expenditure on:					
Raising funds	5	350	-	350	79
Charitable activities	6	74,092	25,011	99,103	100,474
Total expenditure		<u>74,442</u>	<u>25,011</u>	<u>99,453</u>	<u>100,553</u>
Net income/(expenditure) and movement in funds		(26,030)	-	(26,030)	25,234
Reconciliation of funds:					
Fund balances at 1 October 2023		52,418	-	52,418	27,184
Fund balances at 30 September 2024		<u>26,388</u>	<u>-</u>	<u>26,388</u>	<u>52,418</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

EXIT HATE UK LTD

BALANCE SHEET

AS AT 30 SEPTEMBER 2024

	Notes	2024 £	£	2023 £	£
Fixed assets					
Tangible assets	12		1,390		1,702
Current assets					
Debtors	13	8,337		18,750	
Cash at bank and in hand		19,529		34,617	
		27,866		53,367	
Creditors: amounts falling due within one year	15	(2,868)		(2,651)	
Net current assets			24,998		50,716
Total assets less current liabilities			26,388		52,418
The funds of the charity					
Unrestricted funds	18		26,388		52,418
			26,388		52,418

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 September 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 24/3/25



Nigel Bromage

Trustee

Company registration number 12914735 (England and Wales)

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2024

1 Accounting policies

Charity information

Exit Hate UK Ltd is a private company limited by guarantee incorporated in England and Wales. The registered office is 71-75 Shelton Street, Covent Garden, London, WC2H 9JQ, United Kingdom.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	33% Reducing balance
-----------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and gifts	120	-	120	1,660	-	1,660
Grants	29,542	25,011	54,553	62,954	-	62,954
	<u>29,662</u>	<u>25,011</u>	<u>54,673</u>	<u>64,614</u>	<u>-</u>	<u>64,614</u>

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

4 Income from charitable activities

	Service contracts 2024 £	Service contracts 2023 £
Other income	18,750	61,173
Analysis by fund		
Unrestricted funds	18,750	61,173

5 Expenditure on raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising and publicity		
Advertising	350	79

6 Charitable activities

	Direct charitable expenditure 2024 £	Charitable expenditure 2023 £
Staff costs	55,570	52,065
Share of support costs (see note 7)	38,903	43,441
Share of governance costs (see note 7)	4,630	4,968
	99,103	100,474
Analysis by fund		
Unrestricted funds	74,092	100,474
Restricted funds	25,011	-
	99,103	100,474

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2024

7 Support costs allocated to activities

	Charitable activities 2024 £	Total 2023 £
Depreciation	684	838
Administrative support	20,679	20,711
Bank charges	36	49
Computer running costs	3,599	2,947
Room hire	120	987
Telecommunications	840	932
Travel expenses	9,634	13,538
Printing, postage and stationery	1,162	1,941
Staff training	1,589	1,441
Sundry expenses	560	57
Governance	4,630	4,968
	<u>43,533</u>	<u>48,409</u>

Governance costs comprise:

	2024 £	2023 £
Independent examination	1,200	1,200
Legal and professional	-	1,400
Accountancy and bookkeeping	3,430	2,368
	<u>4,630</u>	<u>4,968</u>

8 Net movement in funds

The net movement in funds is stated after charging/(crediting):

	2024 £	2023 £
Fees payable for the independent examination of the charity's financial statements	1,200	1,200
Depreciation of owned tangible fixed assets	684	838

9 Trustees

None of the trustees' (or any persons connected with them) received any remuneration or benefits from the charity during the year, but the total expenses reimbursed to the trustees during the year was £158 (2023 £454).

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

10 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
	3	3
	<u>3</u>	<u>3</u>
Employment costs	2024	2023
	£	£
Wages and salaries	54,562	51,275
Other pension costs	1,008	790
	<u>55,570</u>	<u>52,065</u>

There were no employees whose annual remuneration was more than £60,000.

11 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

12 Tangible fixed assets

	Computers £
Cost	
At 1 October 2023	2,540
Additions	372
	<u>2,912</u>
At 30 September 2024	2,912
Depreciation and impairment	
At 1 October 2023	838
Depreciation charged in the year	684
	<u>1,522</u>
At 30 September 2024	1,522
Carrying amount	
At 30 September 2024	1,390
	<u>1,390</u>
At 30 September 2023	1,702
	<u>1,702</u>

13 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Trade debtors	8,337	18,750
	<u>8,337</u>	<u>18,750</u>

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

14 Loans and overdrafts

	2024 £	2023 £
Directors' loans	177	19
Payable within one year	177	19

15 Creditors: amounts falling due within one year

	2024 £	2023 £
Borrowings	177	19
Other taxation and social security	-	562
Other creditors	163	231
Accruals and deferred income	2,528	1,839
	2,868	2,651

16 Retirement benefit schemes

	2024 £	2023 £
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	1,008	790

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

17 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 October 2023 £	Incoming resources £	Resources expended £	At 30 September 2024 £
MOPAC Grant	-	25,011	(25,011)	-

MOPAC grant funding was in relation to specific project called Vulnerable Support Champions and trained people to understand extremism and support vulnerable communities under attack from extremists who seek to manipulate them

EXIT HATE UK LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

18 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 October 2023	Incoming resources	Resources expended	At 30 September 2024
	£	£	£	£
General funds	52,418	48,412	(74,442)	26,388
	<u>52,418</u>	<u>48,412</u>	<u>(74,442)</u>	<u>26,388</u>
Previous year:	At 1 October 2022	Incoming resources	Resources expended	At 30 September 2023
	£	£	£	£
General funds	27,184	125,787	(100,553)	52,418
	<u>27,184</u>	<u>125,787</u>	<u>(100,553)</u>	<u>52,418</u>

19 Related party transactions

Transactions with related parties

During the year, the interest free loan from a trustee and director was repaid. The balance due to that trustee as at 30th September 2024 related to expenses and totalled £177.