

Annual Report 2022

All Saints Asylum Seeker Project

Registered Charity 1197642

2022 marks the first year of the charity during which we have provided support for Asylum seekers living in local Luton hotels and also independently in dispersed accommodation.

The aims of the charity are registered as follows

"To provide relief to asylum seekers and those granted refugee status and their dependents living (temporarily or permanently) in Luton, by the provision of a drop in centre, so as to advance them in life and assist them with the adaption within a new community, with the objects of: -

1. Providing facilities in the interests of social welfare for recreation or other leisure time occupation in the interests of social welfares with the object of improving their conditions of life; and
2. *The Relief of financial hardship through the provision of essential goods and support as the trustees deem appropriate, which they would otherwise not be able to afford.*

The Drop in

Our drop in ran for two hourly sessions twice a week throughout the year and provided the main focus for this work.

Each week we provided subject to availability

- Distribution of essential clothing items for those with without this
- Toiletries
- Occasionally items for babies and young children and mothers
- Social space for drink, refreshment and conversation. Toys and creative play for children. Informal ESOL sessions.

A team of 12-15 volunteers drawn from a wide variety of backgrounds have supported this work along with around 6 of the trusted Asylum seekers who have helped with practical aspects of running the drop in. The work would not run without their commitment.

The items distributed have come from a combination of donations and the bulk purchases or core items such as underwear, T Shirts, Hoodies.

In 2022, there were 1399 requests for items. 395 of these were for shoes and the remainder spread between T shirts, Underwear, Joggers, Hoodies, jackets. Our records show we were able to meet 93.5% of the items requested.

We also offered

Over 30 monthly Gym membership passes,

Over 30 Recycled bikes courtesy of Luton Borough council

Problems with monitoring the use of these and the theft of many bikes resulted in us ceasing to offer both of these towards the end of the year.

We would like to thank the following funders during 2022

Diocese of St Albans
Parishes of the diocese
Luton Borough Council
Awards for All

Trustees

Revd Canon David Kesterton (Chair)
Revd Lynne Sandle
Revd Kate Lomax
Susan Kesterton
Sandra Miller
Mohammed Mashayekhi (co opted)

July 2023

David Kesterton
31/8/23

All Saints Luton Refugee and Asylum Seeker Support Project

Trustees' Report and Accounts

For the period-ended 31 December 2022

Charity Registration No. 1197642

All Saints Luton Refugee and Asylum Seeker Support Project

Trustees' Annual Report 2022

Reference and Administrative Details

Charity Name All Saints Luton Refugee and Asylum Seeker Support Project
Charity Registration Number 1197642
Report for the financial period 24th January to 31st December 2022
Address All Saints Vicarage
Shaftesbury Road
Luton
LU4 8AH

Charity Trustees Rev David Kesterton (Chairman)
Sandra Miller
Rev Kate Lomax
Rev Lynne Sandle
Susan Kesterton

Structure, governance and management

Constitution Charitable Incorporated Organisation
Governing Document Constitution dated 22nd January 2022

Objectives and activities

Objects of the charity To provide practical and emotional support Asylum Seekers housed in Luton, mainly in local Hotels.

To relieve persons who are in conditions of need, hardship or who are aged or sick or disabled and to relieve the distress caused hereby.

Summary of activities The charity runs a twice weekly drop in where clothing and toiletries can be accessed and the provision of a social space with refreshments.

Advocacy and support is provided by a number of trained volunteers. The charity works closely with partners including Care4Calais, Red Cross and Discover Islam.

Volunteers The charity relies heavily on volunteers to carry out its activities.

All Saints Luton Refugee and Asylum Seeker Support Project
Statement of Financial Activities
for the period ended 31 December 2022

	Note	Unrestricted funds £	Restricted funds £	Total for 2022 £
Donations		9,386	-	9,386
Grants received		23,720	4,680	28,400
Total Donations and Legacies		33,106	4,680	37,786
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Total incoming resources		33,106	4,680	37,786
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Project costs		18,327	-	18,327
Hall Hire		6,000	-	6,000
Gross Wages	4	-	743	743
Total Project Costs		24,327	743	25,070
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Other governance costs		500	-	500
Total Governance Costs		500	-	500
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Total Resources Used		24,827	743	25,570
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Net Movement in funds		8,279	3,937	12,216
Total funds brought forward		-	-	-
Transfers between funds		-	-	-
Total funds carried forward		8,279	3,937	12,216

All Saints Luton Refugee and Asylum Seeker Support Project
Notes to the Accounts
for the period ended 31 December 2022

1 Accounting basis

These accounts have been prepared on the basis of historic cost with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

2 Accounting Policies

Donations, legacies and similar incoming resources are included in the accounts when the charity becomes entitled to the donation, it is more likely than not that the trustees will receive the resources; and the monetary value can be measured with sufficient reliability.

Tax reclaimed on donations is included in the accounts at the same time as the gift to which they relate.

Volunteers - the value of any voluntary help received is not included in the accounts.

Investment income i.e. bank interest is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

Liabilities are generally recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure and the obligation can be measured with reasonable certainty.

Debtors are measured on initial recognition at settlement amount after any trade discounts. Subsequently, they are measured at the cash or other consideration expected to be received.

Governance Costs include costs of preparation and examination of statutory accounts, the costs of trustees meetings and the cost of any legal advice to trustees.

3 Accountants Fees

Included in these accounts is £500 in fees paid for the examination of these accounts.

4 Employees

Number of employees	2022
Charitable activities	1.0
Total	1.0
Staff Costs	2022
	£
Gross Salaries	743
Employer's NI Contribution	-
Employer's Pension Contribution (defined contribution scheme)	-
Total	743

There were no employees who received employee benefits for the reporting period of more than £60,000.

All Saints Luton Refugee and Asylum Seeker Support Project

Independent examiners report to the trustees of

All Saints Luton Refugee and Asylum Seeker Support Project

Charity Registration No. 1197642

I report on the accounts for the period ended 31st December 2022, which are set out on pages 3 to 6.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £25,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW).

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006 and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Mark Plane

Name: Mark Plane

Relevant professional qualification or body: ICAEW

Address: 78 Bute Street, Luton, LU1 2EY

15/04/2023

David Kerbert
Chair of Trustees
31/8/23

All Saints Luton Refugee and Asylum Seeker Support Project

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All Saints Luton Refugee and Asylum Seeker Support Project

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Mark Plane

Name: Mark Plane

Relevant professional qualification or body: ICAEW

Address: 78 Bute Street, Luton, LU1 2EY

15/04/2023

David Herbert
Chair of Trustees
31/8/23