

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2023		31	03	2024

## Section A

## Reference and administration details

Charity name

Espero Global

Other names charity is known by

Registered charity number (if any) 1197636

Charity's principal address

326 Hythe Road

Ashford

Kent

Postcode

TN24 0QH

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steven Davies	Chair		
2	Karen Castillo Inoa	Secretary		
3	Karina Cuji Morales	Trustee (Youth Work)		
4	Sammy Yoka Lindo Engele	Trustee (Marketing & Fundraising)	May 2023-March 2024	
5				
6				
7				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	The trustees are appointed by existing board members

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1. To advance the education of young people from poor and disadvantaged areas internationally by (i) providing and assisting in the provision of extracurricular activities and an alternative curriculum aimed at developing key skills in preparation for adulthood. (ii) supporting local schools where young people have removed themselves from education for financial benefit to their families.

2. For the public benefit of the reduction or prevention of poverty through (i) provision of uniform and supplies so young people can access education (ii) provision of facilities and instructors to support young people in their education.

### **1i) Providing Extra Curricular Activities**

We have provided weekly sessions for 10 months of the year, once a week, engaging up to 15 young people each session. Within these sessions the young people have been learning practical skills and our team have been teaching them basic English language. The activities that they have participated in include basic cooking, sewing and drawing and making various crafts. We have also started to provide sessions for parents to see how we can support the families and show them what the young people have been learning within the sessions.

### **ii) Supporting Local Schools to get young people back in to education**

Through the parent's session we have been able to meet some of the families in their homes and have discussions around what their needs are. Many of the parents need financial help as they struggle to afford school provisions. They also have their own struggles which impacts their focus to support their young people. We are in the process of trying to contact the schools to find out how we can support the young people in schools. We have also started to put the foundations together of a sponsorship scheme to support the families

### **2i) Provision of Uniform and Supplies for Young People**

As stated above we are in the early stages of setting up a sponsorship scheme to support these young people. We have young people and families identified that need the support, it is now a case of finalising the sponsorship scheme structure and advertising for sponsors to support them. Once we have sponsors we will be able to start providing support in regard to supplies and school uniform

### **ii) Provision of Facilities and Instructors**

We have provided instructors at our extra curricular sessions on a Saturday. We have had trained instructors to engage them in creative activities such as sewing and cooking. We have also had teachers qualified at a basic level teaching the young people English as part of these sessions.

In everything Espero Global has done this year we have used the guidance given to us by the Charity Commission to ensure that the public we are working with have received the most benefit from the work we have carried out.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Over the last year the most significant achievements that Espero Global has made are:

- 1) This year we have worked with 57 unique young people. We have also had around 550 total attendance for the year.
- 2) The young people have developed their skills significantly in areas such as sewing and artistic expression through drawing. They have also been able to use these skills at home by fixing clothes so that they can be worn again.
- 3) We have successfully recruited a coordinator to oversee the work in Santiago and to liaise with the board back here
- 4) We have successfully negotiated a partnership with another local charity in Santiago called Vida Joven. They provide an extra session for young people during the week. This was developed due to the young people from our Saturday sessions being on the streets of the barrio every night where the environment is clearly unsafe and in some circumstances considered dangerous.
- 5) We have successfully recruited a new trustee to support us with marketing and fundraising.
- 6) We launched a small sponsorship scheme for young people in the Los Santos barrio. We are currently sponsoring 2 young people with support for food and school supplies.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The charity currently has a very small positive bank balance. This will be used in the next financial year to develop the foundation of our work.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

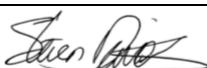
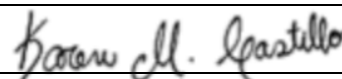
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Steven Davies	Karen Castillo Inoa
Position (eg Secretary, Chair, etc)	Chair	Secretary

Date 19/05/2024



CHARITY COMMISSION  
FOR ENGLAND AND WALES

ESPERO GLOBAL

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

01/04/2023



To

30/03/2024

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Private donation	6 710		-	6 710	2 050
Sponsorship Scheme		150	-	150	-
Christmas Just Giving Campaign		-	-	-	60
Just Giving Donation	-	-	-	-	300
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>6 710</b>	<b>150</b>	<b>-</b>	<b>6 860</b>	<b>2 410</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>6 710</b>	<b>150</b>	<b>-</b>	<b>6 860</b>	<b>2 410</b>
<b>A3 Payments</b>					
Training	-	-	-	-	285
Project Costs	2 799	-	-	2 799	215
Research & Development		-	-	-	286
Web Hosting	96	-	-	96	108
Advertising/Marketing	-	-	-	-	12
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>2 895</b>	<b>-</b>	<b>-</b>	<b>2 895</b>	<b>906</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>2 895</b>	<b>-</b>	<b>-</b>	<b>2 895</b>	<b>906</b>
<b>Net of receipts/(payments)</b>	<b>3 815</b>	<b>150</b>	<b>-</b>	<b>3 965</b>	<b>1 504</b>
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	<b>1 189</b>	<b>60</b>	<b>-</b>	<b>1 249</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>5 004</b>	<b>210</b>	<b>-</b>	<b>5 214</b>	<b>1 504</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Project Donations	5 004	-	-
	Sponsorship Scheme	-	150	-
	Saturday Project	-	60	-
	<b>Total cash funds</b>	<b>5 004</b>	<b>210</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Steven Davies	19/05/2024	
		Karen Castillo Inoa	19/05/2024	