

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2022		31	03	2023

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steven Davies	Chair		
2	Karen Castillo Inoa	Secretary		
3	Karina Cuji Morales	Trustee (Youth Work)		
4	Maria Eugenia Aguerralde	Trustee (Education)	01/04/2022 to 22/02/2023	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	The trustees are appointed by existing board members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To advance the education of young people from poor and disadvantaged areas internationally by (i) providing and assisting in the provision of extracurricular activities and an alternative curriculum aimed at developing key skills in preparation for adulthood. (ii) supporting local schools where young people have removed themselves from education for financial benefit to their families.

2. For the public benefit of the reduction or prevention of poverty through (i) provision of uniform and supplies so young people can access education (ii) provision of facilities and instructors to support young people in their education.

1i) Providing Extra Curricular Activities

We have provided weekly sessions for 10 months of the year, once a week, engaging up to 15 young people each session. Within these sessions the young people have been learning practical skills and our team have been teaching them basic English language. The activities that they have participated in include basic cooking, sewing and drawing and making various crafts. We have also started to provide sessions for parents to see how we can support the families and show them what the young people have been learning within the sessions.

ii) Supporting Local Schools to get young people back in to education

Through the parent's session we have been able to meet some of the families in their homes and have discussions around what their needs are. Many of the parents need financial help as they struggle to afford school provisions. They also have their own struggles which impacts their focus to support their young people. We are in the process of trying to contact the schools to find out how we can support the young people in schools. We have also started to put the foundations together of a sponsorship scheme to support the families

2i) Provision of Uniform and Supplies for Young People

As stated above we are in the early stages of setting up a sponsorship scheme to support these young people. We have young people and families identified that need the support, it is now a case of finalising the sponsorship scheme structure and advertising for sponsors to support them. Once we have sponsors we will be able to start providing support in regard to supplies and school uniform

ii) Provision of Facilities and Instructors

We have provided instructors at our extra curricular sessions on a Saturday. We have had trained instructors to engage them in creative activities such as sewing and cooking. We have also had teachers qualified at a basic level teaching the young people English as part of these sessions.

In everything Espero Global has done this year we have used the guidance given to us by the Charity Commission to ensure that the public we are working with have received the most benefit from the work we have carried out.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Over the last year the most significant achievements that Espero Global has made are:

- 1) We have worked with 41 unique young people over the last 10 months
- 2) We have recruited a committed team of 5 volunteers in Santiago to deliver the project
- 3) We have got 4 private donors that have given unrestricted funding to the charity
- 4) We have established our logo and brand, this is going to help with our social media presence and the website we have established
- 5) Established some good networks in the UK that have offered advice as we manage an international project from here.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity currently has a very small positive bank balance. This will be used in the next financial year to develop the foundation of our work.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

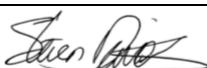
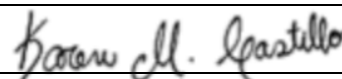
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Steven Davies	Karen Castillo Inoa
Position (eg Secretary, Chair, etc)	Chair	Secretary

Date 09/05/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

ESPERO GLOBAL

No (if any)
1197636

Receipts and payments accounts

CC16a

For the period
from

01/04/2022



To

30/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Christmas Just Giving Campaign	-	60	-	60	-
Private donation	2,050	-	-	2,050	-
Just Giving Donation	300	-	-	300	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,350	60	-	2,410	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,350	60	-	2,410	-
A3 Payments					
Training	285	-	-	285	-
Project Costs	215	60	-	275	-
Research & Development	286	-	-	286	-
Web Hosting	108	-	-	108	-
Advertising/Marketing	12	-	-	12	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	906	60	-	966	-
A4 Asset and investment purchases, (see table)					
Tables and whiteboard	255	-	-	255	-
	-	-	-	-	-
Sub total	255	-	-	255	-
Total payments	1,161	60	-	1,221	-
Net of receipts/(payments)	1,189	-	-	1,189	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,189	-	-	1,189	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Project Donations	1,189		-
		-	-	-
		-	-	-
	Total cash funds	1,189	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Steven Davies	09/05/2023
			Karen Castillo Inoa	09/05/2023