



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 01/04/23 (Period start date) To: 31/03/24 (Period end date)

Charity name: Cuttlefish Conservation Initiative (CCI)

Charity registration number:1197622

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of CCI is- To advance conservation for the public benefit of cuttlefish in the United Kingdom, European and international waters through education, promoting and disseminating research into such conservation and seeking to achieve their sustainable management.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>CCI has undertaken continuous work to engage the public of our purpose and our work through social media engagement, outreach events and networking. Outreach events with SCUBA diving clubs and university students have increased public awareness of the issues facing cuttlefish and the work CCI are doing/plan to do. Through educational social media posts, CCI have aimed to engage as many people as possible with the organisation.</p> <p>CCI has developed relationships with research institutes including the Marine Biological Association and University of Plymouth, with a strong focus on carrying out research to fill knowledge gaps of the current science, and to advance the sustainability of the cuttlefish fishery with the intent on promoting and disseminating the research into education for the wider public.</p> <p>CCI has continued to collect citizen science data, in the form of SCUBA diver cuttlefish sightings, a project known as "Project Sepia". This has resulted in engagement from coastal communities and provided the public the opportunity to become involved in collecting vital</p>

		data to map the spatial and temporal distribution of the common cuttlefish.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	When planning our activities for the year, trustees and volunteers of CCI have considered the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Over the reporting period, CCI presented at several outreach events, to highlight the issues facing cuttlefish and raise awareness of CCI. This included presenting to University of Plymouth MSc Marine Conservation students and planning the next series of workshops funded by the SeaChangers grant.</p> <p>Alongside this, CCI continued our cuttlefish logging project, called "Project Sepia", aimed at collecting citizen science data from scuba diver cuttlefish sightings.</p> <p>CCI also continued relationships with the Marine Biological Association, in the aim of developing research projects utilising the MBAs laboratory facilities.</p> <p>CCI also maintained a website and active and growing social media platform (Instagram, Twitter, LinkedIn) and</p>

		<p>networked with other marine conservation organisations and researchers.</p> <p>This year, CCI also launched a merch platform through TeeMill which produces branded CCI clothing, mugs and stickers.</p>
--	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>As a charity in its early years the financial position of CCI within the reporting period was limited. An initial opening balance of £8 (unrestricted funds) was achieved from donations in the previous year. A donation of £500 (unrestricted funds) was received from a fundraising event completed by a supporter, in return we returned a CCI t-shirt and card, costing the charity £20. £500 (restricted funds) was also received from the organisation SeaChangers to develop Project Sepia and run workshops during the 2024 calendar year. The website domain and platform were re-purchased for £157 and our monthly TeeMill subscription was initiated at £40 total. CCI finished the reporting period with £325 of unrestricted funds and £500 of restricted funds from Seachangers for use in the 2024 calendar year.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>As a newly established charity, CCI has not had any means to develop a reserve over the reporting period. CCI plans to consider the need to develop a reserves policy, and funding opportunities and donations increase.</p>
Amount of reserves held	Para 1.22	N/A see above.
Reasons for holding zero reserves	Para 1.22	<p>As a newly established charity, CCI has not had any means to develop a reserve, however, as stated above, this is a policy</p>

		that CCI plan to address within the next reporting period.
Details of fund materially in deficit	Para 1.24	N/A- no funds are materially in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A- as a newly established charity there have been no uncertainties about CCI continuing within the reporting period.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Principal sources of funds for the reporting period were a large fundraising donation from a single event and grant funding from SeaChangers.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Charitable Incorporated Organisation (CIO) foundation constitution
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees [who will serve for a period of 2 years], every trustee must be appointed [for a term of [three] years] by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Cuttlefish Conservation Initiative
Other name the charity uses	CCI
Registered charity number	1197622
Charity's principal address	31 SOUTH VIEW TERRACE PLYMOUTH PL4 9DQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Thomas Wynter Davies	N/A	Whole year	N/A
2	Dr Granville Paul Naylor	N/A	Whole year	N/A
3	Mrs Alix Marie Harvey	N/A	Whole year	N/A

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A	N/A	N/A

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A- no assets held in this capacity
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A	N/A	N/A

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s) *Bethan Follis*

Full name(s) Bethan Follis

Position (eg
Secretary, Chair, etc) Head of Operations

Date 31/01/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Cuttlefish Conservation Initiative (CCI)	1197622
--	---------

Receipts and payments accounts

CC16a

For the period from	01/04/23	To	31/03/24
------------------------	----------	----	----------

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	534	-	-	534	-
Seachangers Grant		500	-	500	-
		-	-		-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	534	500	-	1,034	
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	534	500	-	1,034	-
A3 Payments					
Fundrasier thankyou	20	-	-	20	-
TeeMill subscription	40	-	-	40	-
Website domain annual subscription	157	-	-	157	-

	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	217	-	-	217	-

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	217	-	-	217	-
-----------------------	------------	----------	----------	------------	----------

Net of receipts/(payments)	317	500	-	817	
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8	-	-	8	-
Cash funds this year end	325	500	-	825	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Donations	325	-	-
	Seachangers Grant	-	500	-
		-	-	-
	Total cash funds	325	500	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-



		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities

		-	-
--	--	---	---

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Paul Naylor	31/01/25
	Thomas Davies	31/01/25