



Trustees Annual Report & Accounts

1st January - 31st December 2024

Approved by the Trustees:

Joanna Forbes - Trustee & Chair
Peter Evans - Trustee & Treasurer
Katy Knight - Trustee



B30 and South Birmingham Foodbank

Annual Report for year ending 31 December 2024

- Overview

The B30 and South Birmingham Foodbank was newly constituted as a CIO on 21 January 2022. It was previously known as B30 Foodbank and operated as part of The Cotteridge Church Charity. Over a period of 10 years the foodbank had grown into a large concern and required independent status.

The biggest challenges during the period of this report have been the constant rise in the numbers of clients referred for emergency food and the decrease in food donations.

The charity's stated objective is the 'prevention or relief of poverty through the provision of emergency food to people in the Birmingham area'. This objective has been met through the provision of emergency food to 12972 people during the period of this report.

- Governance and Management

B30 and South Birmingham Foodbank (B30SBFB) is an independent charity (CO1197620).

The Board of Trustees is made up of three trustees: Joanna Forbes Chair, Peter Evans, and Katy Knight. Joanna Forbes is also a Trustee of The Sinfonia of Birmingham.

The Management Team is Anne Cole (Project Manager), Sylvia Fox, Nicola Human, Roger Collins, Peter Evans, Anna Brigham and Jeanette Lunt, all of whom are volunteers.

B30SBFB is run entirely by part-time volunteers, most of whom are above retirement age. There are no full time or paid staff.

B30SBFB is affiliated to the Trussell Trust but run independently. B30SBFB is not a statutory service run by the local authority.

- Operation

B30SBFB is open to those referred for emergency food collection on a Tuesday and Friday each week between 1:30 and 3:30 pm. Deliveries are not available.

Pre-packed food parcels are distributed from Cotteridge Friends Meeting House, 23a Watford Road B30 1JE. B30SBFB has a hire agreement with the Meeting House for the use of two main rooms on Tuesday and Friday at the times above. No one from B30SBFB is available outside these hours at the Meeting House as other hirers have use of the building.

Foodbank users need to be referred by a social worker, support worker or other professional who will issue a referral voucher or code.

Emergency food parcels contain enough long life and tinned food for 3 days. Food is pre-packed into carrier bags by volunteers. There is a choice of Meat or Fish/Veg or Veg options. Other dietary requirements can be notified in advance on the foodbank voucher e.g. diabetic, gluten-free etc. These requests are met where possible. Parcels contain basic toiletries, nappies and sanitary products are provided on request.

When collecting food parcels, foodbank users are referred to further sources of help and financial advice, including through local charity 'The Project' which works in partnership with B30SBFB through a grant funded by the Trussell Trust.

- Warehouse

B30SBFB leases a warehouse at 17 Castle Road Kings Norton Business Park B30 2HZ. At the warehouse a team of volunteers professionally and diligently receives donations, date sorts every item, assesses stock levels, buys food to make up shortfalls in donations using monetary donations, stores and rotates stock, selects and packs food parcels as well as transporting them to the foodbank distribution location. Sylvia Fox leads the warehouse team who all contribute to a professional environment, taking account of both health and safety in the workplace and food standards legislation.

- Volunteers

The team of volunteers is led by Nicola Human who ensures the recruitment, training, deployment and effectiveness in the variety of skills and tasks required across the foodbank. During the period covered by this report a total of 120 people volunteered at the foodbank in a variety of different roles, donating circa. 9,000 hours of activity across all operational roles. All volunteers receive full training for their role, and those who have contact with clients are required to undergo mandatory safeguarding training.

- Provision

During the period of this report 6218 vouchers were issued for 8405 adults and 4567 children. In total emergency food was distributed to 12972 people.

B30SBFB has 270 referral agents who issue foodbank vouchers to people in crisis. Of these, Birmingham City Council issued the highest number of vouchers.

- Finance

B30SBFB continues to be very solidly supported by all sections of the local community. The B30 Churches Together group were among the original foodbank and continue to be important core supporters. Significant financial donations are received from Personal, Corporate, Community Group,

Charity and Faith Group donors across all sectors, all ethnicities, all faiths and none. Understandably, in the current economic climate donations of food have continued to

decrease, but we have been able to use financial donations to purchase sufficient food to enable us to continue offering emergency food supplies to local families in crisis (£80k in 2024). We already know that the amount of food we will need to purchase will increase very significantly during 2025 (Est. £100k) and beyond.

The Foodbank was granted a restricted fund grant from Trussell Trust covering 3 years from Jan 2023, to fund the provision of a Financial Advice support worker for the benefit of our clients.

This fund had a closing balance of £816 at the end of 2024.

We sincerely thank both our food and financial donors for their continued support of B30SBFB, without whom we could not continue to operate.

- Reserves policy

The charity raised the needed finance and met its income and expenditure liabilities with a surplus at the year-end on 31st December 2024.

- Principal Risks and Uncertainties

The escalating cost of living appears to indicate that demand for emergency food will continue to rise.

Benefits such as universal credit have a reduced value, so demand for emergency food is constantly rising.

The high number of vulnerable clients collecting food means the management of distribution is increasingly difficult.

- Responsibilities of Trustees

As the charity's trustees we are responsible for the preparation of the accounts in accordance with the requirements of relevant legislation

And finally..

B30SBFB thanks all its volunteers, supporters, donors and referral agent partners. During 2024 you all helped B30SBFB provide emergency food to 12972 local people in crisis.

For our part, we regret that our services are needed at all in the 21st century



Annual Accounts

1st January - 31st December 2024



**B30 AND SOUTH BIRMINGHAM FOODBANK
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

B30 AND SOUTH BIRMINGHAM FOODBANK
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B30 AND SOUTH BIRMINGHAM FOODBANK
Trustees' Report For The Year Ended 31 December 2024

The trustees present their report and the financial statements for the year ended 31 December 2024.

Financial Review

Reserves Policy

The Trustees are conscious that the need for the B30 & South Birmingham Foodbank in the community has, and will continue to increase at a very significant expansion rate. It is the policy of the Trustees to maintain sufficient fund reserves to cover a minimum of 1 years forward activity based on a continuously expanding situation. The Trustees are satisfied that the current level of reserves satisfies this requirement going forward, especially with respect to legally binding lease commitments.

Reference and Administrative Details

Trustees

Ms Joanna Forbes - Trustee & Chair

Mr Peter Evans - Treasurer

Ms Katy Knight - Trustee

Charity Number

1197620

Principal Address

17 Castle Road

Kings Norton Business Park

Birmingham

West Midlands

B30 3HZ

Independent Examiner

Taxlite Chartered Certified Accountants

6 Soho Road

Handsworth

Birmingham

West Midlands

B21 9BH

B30 AND SOUTH BIRMINGHAM FOODBANK
Trustees' Report (continued)
For The Year Ended 31 December 2024

The trustees' report was approved by the board of trustees and signed on its behalf by:

Ms Joanna Forbes
Trustee
24/10/2025

B30 AND SOUTH BIRMINGHAM FOODBANK
Independent Examiner's Report to the Trustees of B30 AND SOUTH BIRMINGHAM FOODBANK
For The Year Ended 31 December 2024

I report to the trustees on my examination of the accounts of B30 AND SOUTH BIRMINGHAM FOODBANK the charity for the year ended 31 December 2024.

Responsibilities and Basis of Report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Taxlite Chartered Certified Accountants
24/10/2025
6 Soho Road
Handsworth
Birmingham
West Midlands
B21 9BH

B30 AND SOUTH BIRMINGHAM FOODBANK
Statement of Financial Activities
For The Year Ended 31 December 2024

				2024	2023
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	159,879	44,112	203,991	209,069
Investments	4	7,705	-	7,705	1,794
		<u>167,584</u>	<u>44,112</u>	<u>211,696</u>	<u>210,863</u>
EXPENDITURE ON:					
Raising funds	6	(0)	(0)	(0)	(300)
Charitable Activities		(160,061)	(43,824)	(203,885)	(182,034)
		<u>7,523</u>	<u>288</u>	<u>7,811</u>	<u>28,529</u>
NET INCOME					
		<u>7,523</u>	<u>288</u>	<u>7,811</u>	<u>28,529</u>
NET MOVEMENT IN FUNDS					
		<u>7,523</u>	<u>288</u>	<u>7,811</u>	<u>28,529</u>
RECONCILIATION OF FUNDS:					
Total funds brought forward		408,307	1,528	409,835	381,306
TOTAL FUNDS CARRIED FORWARD	13	<u>415,830</u>	<u>1,816</u>	<u>417,646</u>	<u>409,835</u>

The notes on pages 7 to 11 form part of these financial statements.

B30 AND SOUTH BIRMINGHAM FOODBANK
Comparative Statement of Financial Activities
For The Year Ended 31 December 2024

				2023
		Unrestricted funds	Restricted funds	Total funds
	Notes	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	209,069	-	209,069
Investments	4	1,794	-	1,794
		210,863	-	210,863
EXPENDITURE ON:				
Raising funds	6	(300)	(0)	(300)
Charitable Activity		(138,210)	(43,824)	(182,034)
NET INCOME		72,353	(43,824)	28,529
NET MOVEMENT IN FUNDS		72,353	(43,824)	28,529
RECONCILIATION OF FUNDS:				
Total funds brought forward		379,778	1,528	381,306
TOTAL FUNDS CARRIED FORWARD	13	452,131	(42,296)	409,835

The notes on pages 7 to 11 form part of these financial statements.

B30 AND SOUTH BIRMINGHAM FOODBANK
Statement of Financial Position
As At 31 December 2024

Balance Sheet as at 31 December 2024

		Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	10	-	-	-	53
		-	-	-	53
CURRENT ASSETS					
Debtors	11	29,444	-	29,444	30,797
Cash at bank and in hand		413,084	-	413,084	378,985
		442,528	-	442,528	409,782
Creditors: Amounts Falling Due Within One Year	12	(24,882)	-	(24,882)	-
NET CURRENT ASSETS (LIABILITIES)		417,646	-	417,646	409,782
TOTAL ASSETS LESS CURRENT LIABILITIES		417,646	-	417,646	409,835
NET ASSETS		417,646	-	417,646	409,835
FUNDS OF THE CHARITY					
Restricted Funds				1,816	1,528
Unrestricted Funds				415,830	408,307
TOTAL FUNDS	13			417,646	409,835
On behalf of the board					

Mr Peter Evans
Trustee

24/10/2025

The notes on pages 7 to 11 form part of these financial statements.

B30 AND SOUTH BIRMINGHAM FOODBANK
Notes to the Financial Statements
For The Year Ended 31 December 2024

1. General Information

B30 AND SOUTH BIRMINGHAM FOODBANK is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1197620. The principal address is 17 Castle Road, Kings Norton Business Park, Birmingham, West Midlands, B30 3HZ.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

All Income is recognised once the Charity has entitlement to the Income, it is probable that the Income will be received and the amount of the Income can be measured reliably. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the Charity is entitled to the use of the resources, and any conditions linked to the grant have been met. All incoming resources are accounted for gross.

2.3. Resources Expended

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, and is accounted for gross. All expenditure is inclusive of irrecoverable VAT.

2.4. Tangible Fixed Assets and Depreciation

Individual Fixed Assets are initially recorded at cost, less any subsequent accumulated depreciation. Depreciation is provided on Tangible fixed assets at a rate of 33.1/3 % Straight Line p.a.

Plant & Machinery	33.33%
Motor Vehicles	33.33%
Fixtures & Fittings	33.33%

2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	Unrestricted funds	Restricted funds	2024 Total funds
	£	£	£
Donations and gifts	153,262	-	153,262
Grants	6,617	44,112	50,729
	<u>159,879</u>	<u>44,112</u>	<u>203,991</u>

B30 AND SOUTH BIRMINGHAM FOODBANK
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2024

	Unrestricted funds £	Restricted funds £	2023 Total funds £
Donations and gifts	196,369	-	196,369
Grants	12,700	-	12,700
	<u>209,069</u>	<u>-</u>	<u>209,069</u>

4. Investment Income

	2024 Unrestricted funds £	2023 Unrestricted funds £
Interest on short-term deposits	1,274	-
Interest from investments	6,431	1,794
	<u>7,705</u>	<u>1,794</u>

5. Net Income/(Expenditure)

The net income is stated after charging/(crediting):

	2024 £	2023 £
Depreciation of tangible fixed assets - owned	53	2,107

6. Analysis of Expenditure

	Activities undertaken directly £	Support costs (see note 7) £	2024 Total £
Raising funds	0	0	0
Charity Activities	95,847	108,038	203,885
	<u>95,847</u>	<u>108,038</u>	<u>203,885</u>

	Activities undertaken directly £	Support costs (see note 7) £	2023 Total £
Raising funds	300	0	300
Charitable Activities	69,870	112,164	182,034
	<u>69,870</u>	<u>112,164</u>	<u>182,034</u>

B30 AND SOUTH BIRMINGHAM FOODBANK
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2024

7. Support Costs

	2024
	Raising funds
	£
Premises expenses	50,711
General administration	13,450
Depreciation	53
Governance costs	43,824
	<u>108,038</u>
	<u><u>108,038</u></u>
	2023
	Raising funds
	£
Premises expenses	54,918
General administration	7,892
Depreciation	2,107
Interest payable	3,423
Governance costs	43,824
	<u>112,164</u>
	<u><u>112,164</u></u>

8. Independent Examiner's Remuneration

	2024	2023
	£	£
Independent examination of the financial statements	750	750
Other assurance services	-	-
Tax advisory services	-	-
Other financial services	-	-
	<u>750</u>	<u>750</u>
	<u><u>750</u></u>	<u><u>750</u></u>

9. Average Number of Employees

Average number of employees during the year was: NIL (2023:)

10. Tangible Assets

	Fixtures & Fittings
	£
Cost	
As at 1 January 2024	2,160
As at 31 December 2024	<u>2,160</u>
	<u><u>2,160</u></u>
Depreciation	
As at 1 January 2024	2,107
Provided during the period	53
As at 31 December 2024	<u>2,160</u>
	<u><u>2,160</u></u>

...CONTINUED

B30 AND SOUTH BIRMINGHAM FOODBANK
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2024

Net Book Value

As at 31 December 2024

-

As at 1 January 2024

53

11. Debtors

2024

2023

£

£

Due within one year

Other debtors

29,444

30,797

12. Creditors: Amounts Falling Due Within One Year

2024

2023

£

£

Accruals and deferred income

24,882

-

13. Movement in Funds

**As at 1
January
2024**

Income

Expenditure

**As at 31
December
2024**

£

£

£

£

Unrestricted funds

General:

General unrestricted fund

408,307

167,584

(160,061)

415,830

Restricted funds

General Restricted Fund

1,528

44,112

(43,824)

1,816

Total funds

409,835

211,696

(203,885)

417,646

**As at 1
January
2023**

Income

Expenditure

**As at 31
December
2023**

£

£

£

£

Unrestricted funds

General:

General unrestricted fund

379,778

167,039

(138,510)

408,307

Restricted funds

General Restricted Fund

1,528

43,824

(43,824)

1,528

Total funds

381,306

210,863

(182,334)

409,835

14. Transactions with Trustees

During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

2024

2023

£

£

B30 AND SOUTH BIRMINGHAM FOODBANK
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2024

15. Related Party Disclosures

None