

# Trustees' Annual Report for the period

| From | Period start date |              |              | To | Period end date |              |              |
|------|-------------------|--------------|--------------|----|-----------------|--------------|--------------|
|      | Day<br>02         | Month<br>Oct | Year<br>2023 |    | Day<br>01       | Month<br>Oct | Year<br>2024 |

## Section A Reference and administration details

|                                           |                                                                                      |
|-------------------------------------------|--------------------------------------------------------------------------------------|
| <b>Charity name</b>                       | Goa Dog Foundation                                                                   |
| <b>Other names charity is known by</b>    | NA                                                                                   |
| <b>Registered charity number (if any)</b> | 1197591                                                                              |
| <b>Charity's principal address</b>        | 83 Eaton Road North<br>West Derby Village<br>Liverpool UK<br><b>Postcode</b> L12 7JN |

### Names of the charity trustees who manage the charity

|    | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Neil Riley   | UK / India      | Whole year                        | Neil Riley                                                    |
| 2  | Carol Ashby  | India           | Whole year                        | Carol Ashby                                                   |
| 3  |              |                 |                                   |                                                               |
| 4  |              |                 |                                   |                                                               |
| 5  |              |                 |                                   |                                                               |
| 6  |              |                 |                                   |                                                               |
| 7  |              |                 |                                   |                                                               |
| 8  |              |                 |                                   |                                                               |
| 9  |              |                 |                                   |                                                               |
| 10 |              |                 |                                   |                                                               |
| 11 |              |                 |                                   |                                                               |
| 12 |              |                 |                                   |                                                               |
| 13 |              |                 |                                   |                                                               |
| 14 |              |                 |                                   |                                                               |
| 15 |              |                 |                                   |                                                               |
| 16 |              |                 |                                   |                                                               |
| 17 |              |                 |                                   |                                                               |
| 18 |              |                 |                                   |                                                               |
| 19 |              |                 |                                   |                                                               |
| 20 |              |                 |                                   |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| NA              |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

NA

## Section B Structure, governance and management

### Description of the charity's trusts

|                                                                     |                                   |
|---------------------------------------------------------------------|-----------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution Document             |
| How the charity is constituted<br>(eg. trust, association, company) | Constituted by governing document |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Elected by our trustees           |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Policies and procedures are continually being developed.

The organisation continues to develop relationships with other organisations to ensure best practice is being shared, executed efficiently and effectively.

Risk assessments reviewed periodically for volunteers planning on travelling to India and volunteers in the UK.

The volunteer programme in India now has suitable systems in place. Systems are continuously being developed and refined, from interviewing potential candidates, to participating on the programme. We now have a check-lists for guidance. These include vaccinations, travel, insurance and general health and safety.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The organisation's purposes are for the benefit of the public, to relieve the suffering of animals in need of care and attention throughout the world, particularly in Goa, India, and in the UK, by:

- Using local labour, volunteers, and trustees, provide daily food, sterilisation, regular care for the animals and facilitate foster/adoption homes.
- Educating the public and schools in matters relating to animal welfare in general and the prevention of cruelty and suffering among animals

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>across the world. (Goa Dog Foundation now has an educational programme in place that is delivered by us and on-line content for others wanting to deliver the programme. This is also available on TES on-line educational resources for schools).</p> <ul style="list-style-type: none"> <li>• Providing and coordinating volunteers to support the work of animal welfare internationally.</li> <li>• Facilitating spay/neutering programmes annually using volunteers.</li> </ul> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <p>Roles and responsibilities of the trustees clearly outlined.<br/> Social media platforms and protocols are in place for posting in the public domain.<br/> Systems for the day-to-day running of the organisation (on-going)</p> <p>Office space in the UK is working perfectly and is a great base for us to store our equipment for events, have meetings and store accounts.</p> <p>Coordinated spay/neutering for the street dogs/cats. This operates periodically by volunteers and trustees. These animals are also vaccinated against rabies, resulting in a safer place for the public. Birth control also prevents the area being overpopulated with unwanted animals, often leading to residents complaining or harming the animals. This also forms a basis for our educational material for our online YouTube channel by filming real life footage, edited, and released into the public domain.</p> <p>Goa Dog Foundation now has an educational programme in place that is delivered by us and on-line content for others wanting to deliver the programme. This is also available on TES educational resources for schools.</p> <p>Prepared and developed educational material for online purposes and face-to-face programmes in India and in the UK/international. The idea of these programmes is to educate the public on multi aspects of animal welfare in a number of different languages.</p> <p>Made links with veterinary professionals for their support on creating current educational videos for our socials.</p> <p>Communicated with many schools in both India and the UK to share the news about our new educational programme and on-line resources.</p> <p>Responded to enquires in relation to animal welfare in the UK and India to help animals in need.</p> <p>Proactively fundraised, raised awareness and kept the public up to date with our activities through social media.</p> |

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Successfully executed our first international volunteer's programme: animal birth control programme which lasted two weeks. Volunteers were awarded a certificate from us for their participation. The feedback was outstanding and we keep ALL feedback to ensure we are delivering the programme to the best of our ability. Volunteers raised their own funds for participate.

Developed our policy on risk management.

Research continues - policies for grant making.

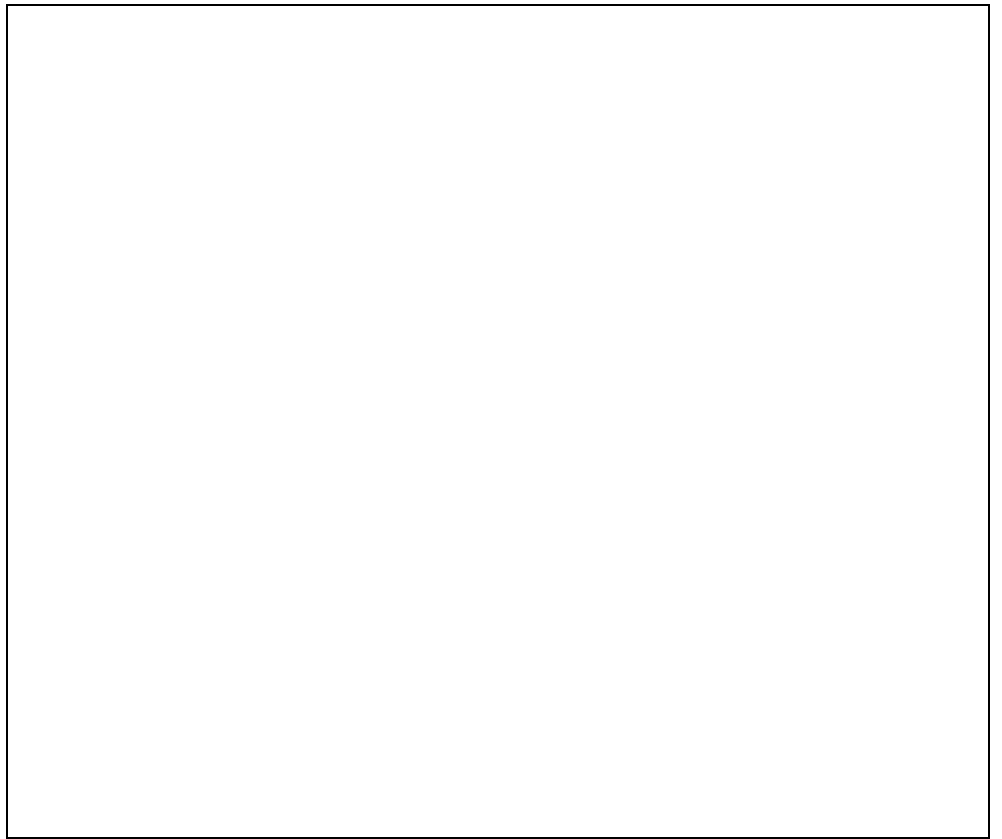
Volunteers successfully engaged with activities in the UK and India.

We were invited to have our new stand at the International Vegan Camp Out festival to share the great work we do and recruit volunteers. This was completely operated by volunteers and was a huge success. All feedback forms from volunteers are stored at the office for our reference. This event was held over 4 days.

Hosted our own event at Dogs Direct UK Festival. This was a large event held over two days.

Planned 2025 volunteers' programme and we hope to recruit more locals in Goa to complete the programme.

Charity dog walks took place in the UK for awareness. These were organised by trustee and volunteers.



## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

- Executed our first international volunteers programme in Goa, India. The volunteers came from the UK to work with us in operations. Volunteers worked throughout the year to find raise for their trip and spread awareness about us.
  - The office space donated by the trustee is proven to be an excellent base for the charity. Ideal for storage and meetings.
  - Developed more educational material on socials and YouTube for the benefit of the public.
  - Created educational material for use in schools on-line worldwide (TES teaching resources FREE).
  - Facilitated awareness events in the UK.
  - Facilitated educational outreach events in the community of Goa.
  - Attended multiple events, to include Dogs Direct Festival UK and vegan Camp Out festival. We were able to delivery programmes, talks and educational experiences for the public.
  - Our feeding programme has grown in India, and we continue to operate this throughout North Goa from Anjuna to Mapusa and in between.
  - Spay/Neutering of 32 dogs and 6 cats.
  - Fostered 6 dogs
  - Coordinated adoption homes for 12 puppies and 8 cats.
  - Attended 43 cases (accidents/injuries/treatment).
  - Facilitated vaccinations for 65 free roaming dogs.
  - Provides permanent accommodation for 24 dogs in Goa at Trustees home.
  - Facilitated adoption camps in Goa, India in Collaboration with other NGOs and working solely as GDF (Calangute and Mapusa).
  - Populated social media platforms and YouTube channel
  - Invested in applications/software for music/video/ editing.
  - Continue to provide for a rescued horse in the UK.
  - Trustee completed vet assistance course in India.
- New Long-Term Assets Purchased by GDF:**
- Purchased a small vehicle in the UK for attending events. The vehicle is a small van which fits all of our event custom exhibition stands.
  - Purchased our own custom display printed gazebo, banners and

tables. These are used at fund raising events, animal welfare events, displays and for educational purposes.

- Created a fully functional office space in the UK. This now has a toilet, small cooking facilities, office desk and a printer. Office space is free and utility bills are paid by trustee.
- Purchased camping equipment for volunteers to camp whilst at events/festivals that we attend. This has saved costs on accommodation and has worked very well.

**Future Planning Continues:**

- Plan for a professional website to be built.
- We continue to search for land to rent in the UK for animals in need (not limited to dogs).
- Grow the volunteer programme in India.
- Share our educational work with others to grow our audience and educate the public.
- Work collectively with other NGOs to maximise the impact of our work.
- Find more volunteers to participate in fundraising.
- Research continues for most suitable charity insurance.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

N/A

**Details of any funds materially in deficit**

NA

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Current principal source of funds:

Family and friends.

Trustee made a substantial donation.

Periodic fundraising dog walks.

Through social media.

Donations.

## Section F Other optional information

Currently seeking volunteers in the UK and in India.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**

Neil Riley

Carol Ashby

**Full name(s)**

Neil James Riley

Carol Ashby

**Position (eg Secretary, Chair, etc)**

**Date**

31.07.2025

GDF /2023

| <b>2024</b>   | <b>Donations</b> | <b>India Projects</b> | <b>UK Projects</b> | <b>Bank Charges /<br/>Exchange</b> | <b>Marketing / Stationing</b> | <b>Apps/software</b> |
|---------------|------------------|-----------------------|--------------------|------------------------------------|-------------------------------|----------------------|
| <b>Oct-23</b> | 4500             | -38759                | -13500             | -382                               | 000                           | -899                 |
| <b>Nov</b>    | 123400           | -23059                | -34875             | 000                                | -4533                         | -1399                |
| <b>Dec</b>    | 38240            | -89327                | -13500             | -089                               | -800                          | -899                 |
| <b>Jan-24</b> | 8500             | -25447                | -105296            | -2149                              | -10162                        | -2298                |
| <b>Feb</b>    | 141300           | -9148                 | -24000             | -1221                              | -24052                        | -18295               |
| <b>Mar</b>    | 23000            | 0                     | -24000             | 000                                | 000                           | -899                 |
| <b>Apr</b>    | 38450            | 000                   | -24000             | 000                                | -1550                         | -899                 |
| <b>May</b>    | 20658            | 000                   | -24000             | 000                                | -41393                        | -899                 |
| <b>June</b>   | 15500            | 000                   | -38325             | -098                               | -181880                       | -6357                |
| <b>July</b>   | 40250            | 000                   | -16000             | -927                               | -42519                        | -899                 |
| <b>Aug</b>    | 16959            | -25828                | -16000             | -336                               | -7312                         | -899                 |
| <b>Sep</b>    | 366158           | -18457                | -16000             | -291                               | -4800                         | -899                 |
| <b>Oct</b>    | 2000             | 000                   | 000                | 000                                | 000                           | 000                  |
|               | 838915           | -230025               | -349496            | -5493                              | -319001                       | -35541               |

02.10.2023 - 01.10.2024

**Opening Balance 2nd October 2023 £14,387.59**

Invoices for all of the above are filed at our charity office.

| Insurance | Travel / Fuel / | undries/other/foc | Totals   |
|-----------|-----------------|-------------------|----------|
| 0         | -10884          | -8230             | -68154   |
| 000       | -12060          | -26594            | 20880    |
| 000       | -3053           | -57332            | -126760  |
| -22062    | -15787          | -74166            | -248867  |
| 000       | -15221          | -31598            | 17765    |
| 000       | 000             | 000               | -1899    |
| 000       | 000             | 000               | 12001    |
| 000       | -595            | -4830             | -51059   |
| 000       | 000             | -67492            | -278652  |
| -3500     | 000             | -79285            | -102880  |
| -16082    | -15000          | -440035           | -504533  |
| -6334     | 000             | -7689             | 311688   |
| 9618      | 000             | 000               | 11618    |
| -38360    | -72600          | -797251           | -1008852 |