

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 02	Month Oct	Year 2022		Day 01	Month Oct	Year 2023

Section A Reference and administration details

Charity name

Goa Dog Foundation

Other names charity is known by

NA

Registered charity number (if any) 1197591

Charity's principal address

83 Eaton Road North

West Derby Village

Liverpool UK

Postcode

L12 7JN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Riley	UK / India	Whole year	Neil Riley
2	Carol Ashby	India	Whole year	Carol Ashby
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NA		

Name of chief executive or names of senior staff members (Optional information)

NA

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution Document
How the charity is constituted (eg. trust, association, company)	Constituted by governing document
Trustee selection methods (eg. appointed by, elected by)	Elected by our trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Roles and responsibilities have been refined.

Policies and procedures are continually being developed. We are now currently seeking advice and support for producing policies.

The organisation continues to develop relationships with other organisations for professional development purposes.

Risk assessments reviewed periodically for volunteers planning on travelling to India and volunteers in the UK.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The organisation's purposes are for the benefit of the public, to relieve the suffering of animals in need of care and attention throughout the world, particularly in Goa, India, and in the UK, by:

- Using local labour, volunteers, and trustees, provide daily food, sterilisation, regular care for the animals and facilitate foster/adoption homes.
- Educating the public in matters relating to animal welfare in general and the prevention of cruelty and suffering among animals across the world.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Providing and coordinating volunteers to support the work of animal welfare internationally.
- Facilitating spay/neutering programmes.

Roles and responsibilities of the trustees clearly outlined.
Social media platforms and protocols are in place for posting in the public domain.

Systems for the day-to-day running of the organisation (on-going)

Trustee developed a small office space for sole use of GDF and at no cost to the charity (UK based). Now fully complete and functional.

Coordinated spay/neutering for the street dogs/cats. These animals are also vaccinated against rabies, resulting in a safer place for the public. Birth control also prevents the area being overpopulated with unwanted animals, often leading to residents complaining or harming the animals. This also forms a basis for our educational material for our online YouTube channel by filming real life footage, edited, and released into the public domain.

Prepared and developed educational material for online purposes and face-to-face programmes in India and in the UK/international. The idea of these programmes is to educate the public on multi aspects of animal welfare in a number of different languages.

Made links with veterinary professionals for their support on creating current educational videos for our socials.

Communicated with many schools in both India and the UK to share the news about our new educational programme and on-line resources.

Responded to enquires in relation to animal welfare in the UK and India to help animals in need.

Proactively fundraised, raised awareness and kept the public up to date with our activities through social media.

Additional details of objectives and activities (Optional information)

Developed our policy on risk management.

Research continues - policies for grant making.

Volunteers successfully engaged with activities in the UK and India (adoption camps and foster care for puppies).

Booked flights for 2024 volunteers from UK to India. Programme planned for 2024.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Trustee has donated FREE office space in the UK. This is used as a base and will also be used for facilitating meetings and storage.
- Developed educational material on socials and YouTube for the benefit of the public.
- Facilitated educational material for use in schools on-line worldwide (TES teaching resources FREE).
- Facilitated awareness events in the UK.
- Our feeding programme has grown in India, and we continue to operate this throughout North Goa.
- Spay/Neutering of 36 dogs and 7 cats.
- Fostered 8 dogs
- Coordinated adoption homes for 13 puppies and 5 cats.
- Attended 17 cases (accidents/injuries/treatment).
- Provide permanent accommodation for 23 dogs in Goa at Trustees home.
- Facilitated adoption camps in Goa, India in Collaboration with other NGOs and working solely as GDF.
- Populated social media platforms and YouTube channel
- Invested in applications/software for music/video/ editing.
- Continue to provide for a rescued horse in the UK.

Future Planning Continues:

- We continue to search for land to rent in the UK for animals in need (not limited to dogs).
- Coordinating a volunteering programme in India continues.
- Share our educational work with others to grow our audience and educate the public.
- Work collectively with other NGOs to maximise the impact of our work.
- Find more volunteers to participate in fundraising.
- Research continues for most suitable charity insurance.
- Booked flights for 2024 volunteers from UK to India. Programme planned for 2024.

Section E Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

NA

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Current principal source of funds:

Family and friends.

Trustee made a substantial donation from the sale of her property.

Monthly fundraising dog walks.

Through social media.

Merchandise sold.

Section F Other optional information

Currently seeking volunteers in the UK.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Neil Riley

Carol Ashby

Full name(s)

Neil James Riley

Carol Ashby

Position (eg Secretary, Chair, etc)

Date

21.07.2024

GDF /2023						
2022	Donations	India Projects	UK Projects	Bank Charges	Marketing	Stationary
Oct	143.00		-135.00	-11.95		
Nov	20,831.51		-167.50			
Dec	360.00	-177.38	-135.00	-23.90		-392.61
Jan	30.00	-58.97	-135.00		-26.05	
Feb	45.00		-135.00			
Mar	255.00		-135.00		-260.30	
Apr	45.00		-135.00		-21.97	
May	35.00		-135.00			-160.81
June	130.00		-135.00			
July	115.80		-135.00			-118.08
Aug	115.00		-135.00			
Sep	562.25		-135.00			-249.47
Oct	0.00		0.00			
	22,667.56	-236.35	-1,652.50	-35.85	-308.32	-920.97

02.10.2022 - 01.10.2023

Flights booked for volunteer's programme 2024.

Invoices for all of the above are filed at our charity office.

Insurance	Travel	ies/other/exchan	Totals
			-3.95
	-8.86	-151.20	20,503.95
	-1,279.66		-1,648.55
	-3.19	-230.00	-423.21
		-193.95	-283.95
		-6.99	-147.29
	-103.90	-353.35	-569.22
	-633.94	-6.99	-901.74
		-6.99	-11.99
		-96.78	-234.06
		-8.99	-28.99
	-1,558.59	-872.50	-2,253.31
			0.00
0.00	-3,588.14	-1,927.74	13,997.69