

# Trustees' Annual Report for the period

| From | Period start date |              |              | To | Period end date |             |              |
|------|-------------------|--------------|--------------|----|-----------------|-------------|--------------|
|      | Day<br>20         | Month<br>Jan | Year<br>2022 |    | Day<br>01       | Month<br>10 | Year<br>2022 |

## Section A

## Reference and administration details

Charity name

Goa Dog Foundation

Other names charity is known by

NA

Registered charity number (if any) 1197591

Charity's principal address

83 Eaton Road North

West Derby Village

Liverpool

Postcode

L12 7JN

### Names of the charity trustees who manage the charity

|    | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Neil Riley   | UK / India      | Whole year                        | Neil Riley                                                    |
| 2  | Carol Ashby  | India           | Whole year                        | Carol Ashby                                                   |
| 3  |              |                 |                                   |                                                               |
| 4  |              |                 |                                   |                                                               |
| 5  |              |                 |                                   |                                                               |
| 6  |              |                 |                                   |                                                               |
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| 19 |              |                 |                                   |                                                               |
| 20 |              |                 |                                   |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
| NA              |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

**Name of chief executive or names of senior staff members (Optional information)**

NA

## Section B Structure, governance and management

**Description of the charity's trusts**

|                                                                     |                                   |
|---------------------------------------------------------------------|-----------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution Document             |
| How the charity is constituted<br>(eg. trust, association, company) | Constituted by governing document |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Elected by our trustees           |

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees have composed company risk assessments for both financial and organisation purposes. These documents are populated on a regular basis.

Clear roles and responsibilities have been established and reviewed on a regular basis.

Policies and procedures are being addressed and developed.

The organisation continues to develop relationships with other organisations for professional development.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The organisation's purposes are for the benefit of the public, to relieve the suffering of animals in need of care and attention throughout the world, particularly in Goa, India, and in the UK, by:

- Using local labour, volunteers, and trustees, provide daily food, sterilisation, regular care for the animals and facilitate foster/adoption homes.
- Educating the public in matters relating to animal welfare in general and the prevention of cruelty and suffering among animals across the world.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
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| <ul style="list-style-type: none"> <li>• Providing and coordinating volunteers to support the work of animal welfare internationally.</li> <li>• Facilitating spay/neutering programmes.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <p>As a newly registered organisation, the trustees have been focusing on the following:</p> <p>Researched the guidance issued by the charities commission on public benefit. Trustees familiarised themselves with guidance and documentation.</p> <p>Roles and responsibilities of the trustees clearly outlined.<br/> Systems for Human Resource Management in place<br/> Social media platforms and protocols for in place for posting in the public domain.<br/> Systems for the day-to-day running of the organisation (on-going)<br/> Organisation's bank account now open.</p> <p>Built new foster/adoption kennels at the trustee's home in India (at NO expense to the organisation). These are for dogs/cats that will be fostered by us and for dogs that are no longer able to live in the communities (adopted by us permanently).</p> <p>Facilitate a feeding programme in Goa, India for approximately 60+ dogs that are homeless (street dogs). This prevents the dogs from going hungry and entering communities looking for food, resulting in residents complaining and causing harm to the dogs. All dogs on our feeding programme have been sterilised by us. Their welfare is monitored, and any medical care is provided by us (to include anti-rabies vaccinations, 9-1 vaccinations).</p> <p>Coordinated spay/neutering for the street dogs/cats. These animals are also vaccinated against rabies, resulting in a safer place for the public. Birth control also prevents the area being overpopulated with animals, often leading to residents complaining or harming the animals. This also forms a basis for our educational material for our online YouTube channel by filming real life footage, edited, and released into the public domain.</p> <p>Prepared and developed educational material for online purposes and face-to-face programmes in India and in the UK/international. The idea of these programmes are to educate the public on multi aspects of animal welfare in a number of different languages.</p> <p>Responded to enquires in relation to animal welfare in the UK and India to help animals in need.</p> |

**Additional details of objectives and activities (Optional information)**

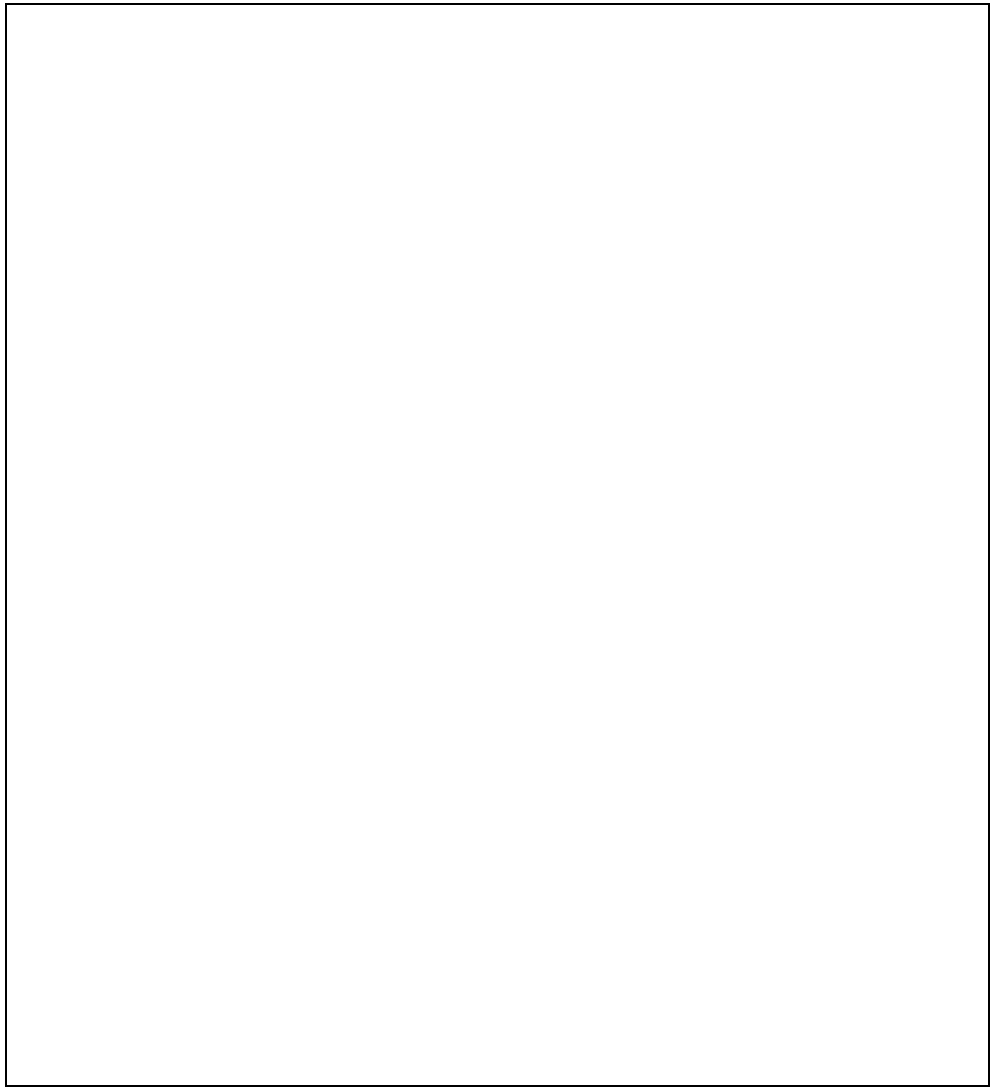
You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Developed our policy on accepting donations from the public.

Research continues - policies for grant making.

Contribution of new shelter/kennels constructed at the trustee's home in India. This was funded by the trustee and at no cost at all to the organisation.



## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

- Logo's complete/artwork finalised for the organisation.
- Constructed a safe place for dogs/cats at the trustee's home in India. This consists of 5 zones that can house approximately 20 dogs. Each zone has a small shelter area with a roof and beds to protect them from the sun/rain (based at Trustee's new home in Goa).
- Collected many hours of video footage of our work which will be used for educational material for on-line (YouTube) and school visits.
- Initial educational material complete.
- Video available on the organisation. How it started and what we do.
- Our feeding programme has grown in India, and we continue to operate this throughout North Goa.
- Spay/Neutering of 8 dogs and 2 cats.
- Coordinated adoption homes for 7 dogs and 3 cats.
- Fundraising events
- Social media platforms completed and YouTube channel complete.
- Rescued a horse in the UK from being euthanised unnecessarily. We now receive small regular donations towards the horses' upkeep and the horse is now living a happy retired life.

**Future Planning Continues:**

- We continue to search for land to rent in the UK for animals in need (not limited to dogs).
- Plans complete to develop an office space next to the trustees' home in the UK (at no cost to the organisation).
- Coordinating a volunteering programme to participate in a project in India to assist with our work.
- Share our educational work with others to grow our audience and educate the public.
- Find more volunteers to participate in fundraising.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

N/A

**Details of any funds materially in deficit**

NA

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Current principal source of funds:

Family and friends.

Fundraising.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**

Neil Riley

Carol Ashby

**Full name(s)**

Neil James Riley

Carol Ashby

**Position (eg Secretary, Chair, etc)**

**Date**

27.07.2023

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