



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	January	2022		31	December	2022

Section A Reference and administration details

Charity name ASCape

Other names charity is known by n/a

Registered charity number (if any) 1197590

Charity's principal address 18 Osbourne Road

Bridport

Dorset

Postcode

DT6 3AN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Karen WRIGHT	Chair of Trustees		Board of Trustees
2	Leeann BOON	Treasurer	Until 11 January	Board of Trustees
3	Kelly SHEPPARD			Board of Trustees
4	Clare CAMERON			Board of Trustees
5	Jeannette CHANNING-PEARCE		Until 11 January	Board of Trustees
6	Lisa PINCH			Board of Trustees
7	Stella WATERHOUSE			Board of Trustees
8	Emma-Jane HARRIS		16 February onwards	Board of Trustees
9	Sandra HUDSON-GREEN		16 February onwards	Board of Trustees
10	Rebecca WATKINS		16 February onwards	Board of Trustees
11	Rebekah WEBB		16 February onwards	Board of Trustees
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Treasurer	Stephen HUNT	20 Osbourne Road, Bridport DT6 3AN

Name of chief executive or names of senior staff members (Optional information)

n/a

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation – Foundation Model
Trustee selection methods (eg. appointed by, elected by)	Elected by Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

Promoting social inclusion among children and young adults between the age of 0-19 years with Autistic Spectrum Condition (ASC) and/or social anxiety especially living in the county of Dorset including in the Bournemouth, Christchurch and Poole Council areas who are socially excluded from society or parts of society as a result of their condition by:

- 1) helping such children and young adults become better socialised and less isolated through the facilitation of peer support and supported socialisation.
- 2) supporting carers and families, including siblings, of such young people by providing peer support via groups and family activities, encouraging sharing of ideas, resources and support within and between these groups.
- 3) promoting awareness about ASC and Social Anxiety and challenge fear and prejudice.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Originally established in 2018, ASCape is a growing community of over 400 people, directly supporting over 100 children and their families through a range of family-based activities.

During 2022 we worked to increase the number and range of activities provided for young people, their families and carers, including monthly youth clubs for pre-teens and teens, an over-18s social group, an art club and a seasonal gardening club.

We also ran family activity afternoons from pond dipping and seed planting, animal feeding and handling, swimming, ten-pin bowling, bouldering, rope-making, fossiling and beach games plus the hugely popular Family Picnic. In the autumn, ASCape activities included rafting, canoeing and treasure hunting.

The Board of Trustees met regularly during 2022, providing the oversight and control necessary to ensure that the charity's new and existing activities were in line with the charitable purposes set out in the Constitution, thus ensuring that the Commission's public benefit guidance continued to be taken into account.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

ASCape's activities during 2022 have improved socialisation of children and young adults and reducing isolation.

Most people hear about ASCape via word of mouth from parent to parent, and increasingly we are receiving referrals from local paediatricians and speech therapists. This has been without promotional materials such as flyers or posters. People speak highly of ASCape and we enjoy a good reputation in the Bridport area.

Over the past 12 months, 100 children and young people have attended one or more of our activities, and 82 parents have participated. We now have over 400 Facebook members.

- we have helped 100 children and young people to become better socialised and less isolated;
- we have supported 40 families with peer support;
- we have increased our Facebook membership from 239 to 423 (increased by 77%).

The increase in family activity sessions and the introduction of specific Parent and Carer well-being sessions provides demonstrable peer support which not only encourages sharing of ideas, resources and support, but also promotes awareness about ASC and Social Anxiety, and challenges fear and prejudice.

Brief statement of the charity's policy on reserves

The charity has yet to develop a formal policy on reserves, although there is an aspiration to have approximately 10% of funds held in reserve at any given time.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) 



Full name(s) REBECCA WATKINS

CLARE CAMERON

Position (eg Secretary, Chair, etc) TRUSTEE CHAIR

TRUSTEE & CO-LEAD

Date 11 July 2023

11th July 2023

Receipts and payments accounts

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For the period from	Period start date 1-Jan-22	To	Period end date 31-Dec-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
The National Lottery Awards For All	-	-	-	-	9,905
Co-op Local Community Fund	-	-	-	-	2,984
Dorset Community Foundation Neighbourhood Fund 2022	-	5,000	-	5,000	-
Dorset Community Fund - Wessex Water	-	2,952	-	2,952	-
Dorset Council Youth Fund Round 3	-	2,450	-	2,450	-
Dorset Community Fund - Nature Heals Seed Fund	-	1,000	-	1,000	-
Bridport Town Council	-	500	-	500	-
Ticket Receipts	1,216	-	-	1,216	-
Donations	815	-	-	815	164
Fundraising	439	-	-	439	-
Miscellaneous	910	-	-	910	10
Sub total (Gross income for AR)	3,380	11,902	-	15,282	13,063
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,380	11,902	-	15,282	13,063
A3 Payments					
Management and organisational administration	3,926	5,321	-	9,247	2,659
Group leadership	120	420	-	540	-
Counselling	-	105	-	105	400
Training	1,056	-	-	1,056	763
Activities - offsite	-	2,909	-	2,909	7,165
ArtScape	-	531	-	531	150
Music	300	465	-	765	-
GardenScape	4	1,034	-	1,039	-
Misc Activities and sundries	20	113	-	132	420
Room hire	203	578	-	780	-
Clothing & Equipment	517	-	-	517	319
Refreshments	191	255	-	446	129
Website	97	13	-	110	110
Stationery	369	-	-	369	132
Book	100	-	-	100	605
Bank charges & insurance	61	330	-	391	237
Other	-	185	-	185	99
Sub total	6,964	12,257	-	19,221	13,186
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,964	12,257	-	19,221	13,186
Net of receipts/(payments)	- 3,584	- 355	-	- 3,939	- 124
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,549	6,464	-	14,013	14,136
Cash funds this year end	3,965	6,109	-	10,074	14,013

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	The National Lottery Awards For All	546	-	-
	DCF Neighbourhood Fund 2022	-	979	-
	Dorset Council Youth Fund Round 3	-	677	-
	DCF - Nature Heals Seed Fund	-	1,000	-
	Bridport Town Council	-	500	-
	DCF- Wessex Water	-	2,952	-
	Reserve	3,419	-	-
	Total cash funds	3,965	6,109	-
	(agree balances with receipts and payments account(s))			
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

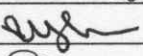
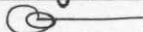
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Uncashed cheques	National Lottery Awards for All	372	
Uncashed cheques	DCF Neighbourhood Fund 2022	135	
Uncashed cheques	Reserve	52	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	REBECCA WATKINS	11/07/23
	CLARE CAMERON	11/07/23