



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 17th January 2022 To 30th October 2022

Charity name: Palace Drum Clinic

Charity registration number: 1197529

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement and appreciation and education in the art of music for the public benefit in the West Midlands and surrounding areas through the provision of drumming and musical recreation facilities, events, workshops, concerts, recitals, demonstrations and lessons.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Delivery of drumming workshops and events. Develop an app to create an online membership/community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
		N/A
Policy on grant making	Para 1.38	
		N/A
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	In addition to Trustee activities the Chair has provided drumming tuition through camp activities on a <i>pro bono</i> basis.

Other

Achievements and Performance

SORP reference

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

During the 10 months ended 30th October the Charity has:

- Provided a 3 day drumming camp attended by 16 people
- Numerous workshops / clinics have been held in Redditch available to the open public
- Recorded a variety of artists, genres and situations for the purposes of provision on the PDC app which have been made available to the public both in terms of free content as well as exclusive membership videos

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set

Para 1.41

For the purposes of this return, this box has been left blank.

Performance of fundraising activities against objectives set

Para 1.41

For the purposes of this return, this box has been left blank.

Investment performance against objectives

Para 1.41

For the purposes of this return, this box has been left blank.

Other

For the purposes of this return, this box has been left blank.

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Financial Review

Review of the charity's financial position at the end of the period

Para 1.21

During the period the Palace Drum Clinic received the year 2 funding of the Arts Council Grant (£19,387 on 25th August 2022). The Arts Council retain 10% of the grant funding (£4k) for release on final report (expected August 2023). The current financial position is considered

		sufficient to allow ongoing operational provision until receipt of further grant funding in August 2023.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity does not hold reserves over and above those required to meet ongoing expense requirements as forecast in the 2 year plan. As income increases, a reserve policy will be authored.
Amount of reserves held	Para 1.22	Cash reserves to meeting operational expenses = £17,303. Due to the charity undertaking cash accounting, this is effectively the cash balance held at the end of the accounting period.
Reasons for holding zero reserves	Para 1.22	With the exception of cash reserves described above, there are no other reserves identified for the Palace Drum Clinic.
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity can meet current operating obligations until August 2023. To continue to remain a going concern the charity will need to ensure that the final payment of Arts Council funding is secured and new funding streams identified.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Principal source of funds has been a 2 year grant from the Arts Council
		n/a
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	For the purposes of this return, this box has been left blank.
Other		For the purposes of this return, this box has been left blank.



Structure, Governance and Management

Description of charity's trusts:

Type of governing document

(trust deed, royal charter)

How is the charity constituted?

Para 1.25 n/a

Para 1.25 CIO

(e.g. unincorporated association, CIO)

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

Para 1.25 Trustees have been appointed on the basis of their skills for specific activities and positions required for the Charity.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees

Para 1.51

For the purposes of this return, this box has been left blank.

The charity's organisational structure and any wider network with which the charity works

Para 1.51

For the purposes of this return, this box has been left blank.

Relationship with any related parties

Para 1.51

For the purposes of this return, this box has been left blank.

Other

For the purposes of this return, this box has been left blank.

Reference and Administrative details

Charity name Palace Drum Clinic
Other name the charity uses PDC
Registered charity number 1197529
Charity's principal address 42 Turnpike Lane
Brockhill
Redditch
Worcs. B97 6UJ



Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Garry Allcock	Chair		N/a. First year of association
2	Rosemary Sidaway	Trustee		N/a. First year of association
3	Benjamin Benson	Secretary		N/a. First year of association

4	Michael Skinner	Treasurer		N/a. First year of association
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Corporate trustees – names of the directors at the date the report was approved

Director name

Name of trustees holding title to property belonging to the charity

Trustee name Dates acted if not for whole year

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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity n/a

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects n/a

Details of arrangements for n/a
safe custody and
segregation of such assets
from the charity's own
assets

Additional information (optional)

Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure


Reason for non-disclosure of key personnel details

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Other optional information

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☐ Declarations

The trustees declare that they have approved the trustees' report above.		
Signed on behalf of the charity's trustees		
Signature(s)		
Full name(s)	MICHAEL SKINNER	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	05/09/23	